

**Proposed Fee Increases – Parks and Recreation Services  
FY 2012**

<b>ACTIVITY</b>	<b>Proposed FY 2012 Fee</b>	<b>Approved FY 2011 Fee</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Effective Date</b>	<b>Last Fee Increase</b>
<b>Swimming Pools</b>						
Daily Admission Fee – Adult	\$5.00	\$4.00	25%	\$28,000.00	May 2012	May 2001
Daily Admission Fee – Youth/Senior	\$4.00	\$3.50	14%	\$12,000.00	May 2012	May 2001
<b>Buhr Rink</b>						
Daily Admission Fee – Youth/Senior	\$4.00	\$3.75	7%	\$60.00	November 2011	May 2001
Inline Hockey - Team Fee	\$1,000.00	New Fee	N/A	\$2,500.00	July 2011	New Fee
<b>Facility Rentals</b>						
Alcohol Permit Fee – Resident	\$25.00	\$12.00	108%	\$4,925.00	July 2011	July 2005
Alcohol Permit Fee – Non-Resident	\$30.00	\$18.00	67%	\$390.00	July 2011	July 2005
Alcohol Permit Fee – Corporate	\$45.00	\$36.00	25%	\$540.00	July 2011	July 2005

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<b>Canoe Liveries</b>						
Inner Tube Rental Fee	\$10.00	New Fee	N/A	\$10,000.00	July 2011	New Fee
Inner Tube River Trip Rental Fee	\$12.00	New Fee	N/A	Included Above	July 2011	New Fee
Inner Tube Transport Fee	\$8.00	New Fee	N/A	Included Above	July 2011	New Fee
Raft Rental Fee	\$75.00	New Fee	N/A	\$4,500.00	July 2011	New Fee
Sit On Top White Water Kayak Rental Fee	\$20.00	New Fee	N/A	\$2,000.00	July 2011	New Fee
Premium White Water Rental Fee	\$35.00	New Fee	N/A	\$1,700.00	July 2011	New Fee
White Water Instruction Fee	\$120.00	New Fee	N/A	\$2,500.00	July 2011	New Fee

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<b>Farmer's Market</b>						
Pilot Wednesday Night Market –Single Stall Fee	\$20.00	New Fee	N/A	\$10,000.00	July 2011	New Fee
<b>Golf</b>						
Parent/Child Instruction Fee	\$125.00	New Fee	N/A	\$4,000.00	July 2011	New Fee

**FY 2012 Proposed Fee Changes  
 Planning and Development Services  
 General Fund  
 Rental Housing Fees**

Activity	Current Fees		Proposed Fee Name	Proposed Fee		Percent Change	Estimated Revenue Generated	Proposed Effective Date	Last Fee Change	Note
	Base Fee	Additional Cost		Base Fee						
1 & 2 Family Dwellings – Initial Inspection	\$ 101.00	per unit	1 & 2 Family Dwellings, Townhouses, or Condos - Initial Inspection	\$ 100.00	per unit	-1%		7/1/2011	7/1/2010	
1 & 2 Family Dwellings – First Reinspection	\$ 101.00	per unit	2 & 2 Family Dwellings, Townhouses, or Condos - Reinspection	\$ 75.00	per unit	-26%		7/1/2011	7/1/2010	Consolidate reinspection fees
1 & 2 Family Dwellings – Second Reinspection	\$ 114.00	per unit				-34%		7/1/2011	7/1/2010	
1 & 2 Family Dwellings – Additional Reinspection	\$ 129.00	per unit				-42%		7/1/2011	7/1/2010	
3-10 Unit Buildings – Initial Inspection	\$ 200.00	+ \$ 66.00 per unit over 2 units	3-30 Unit Buildings - Initial Inspection	\$ 60.00	per unit	-9%		7/1/2011	7/1/2010	Consolidate inspection categories
3-10 Unit Buildings – First Reinspection		+ \$ 66.00 per unit	3-30 Unit Buildings - Reinspection	\$ 30.00	per unit	-55%		7/1/2011	7/1/2010	Consolidate reinspection fees
3-10 Unit Buildings – Second Reinspection		+ \$ 78.00 per unit				-62%				
3-10 Unit Buildings – Additional Reinspection		+ \$ 92.00 per unit				-67%				
11-25 Unit Buildings – Initial Inspection	\$ 717.00	+ \$ 56.00 per unit over 10 units				-15% to -4%				
11-25 Unit Buildings – First Reinspection		+ \$ 54.00 per unit				-44%				
11-25 Unit Buildings – Second Reinspection		+ \$ 64.00 per unit				-53%				
11-25 Unit Buildings – Additional Reinspection		+ \$ 71.00 per unit				-58%				
26-50 Unit Buildings – Initial Inspection	\$ 1,522.00	+ \$ 42.00 per unit over 25 units	31+ Unit Building - Initial Inspection	\$ 45.00	per unit	-21% to 4%		7/1/2011	7/1/2010	
26-50 Unit Buildings – First Reinspection		+ \$ 42.00 per unit	31+ Unit Building - Reinspection	\$ 25.00	per unit	-40% to -29%		7/1/2011	7/1/2010	Consolidate reinspection fees
26-50 Unit Buildings – Second Reinspection		+ \$ 52.00 per unit				-52% to -42%				
26-50 Unit Buildings – Additional Reinspection		+ \$ 63.00 per unit				-60% to -52%				
51-100 Unit Buildings – Initial Inspection	\$ 2,287.00	+ \$ 30.00 per unit over 50 units				-1% to 19%				
51-100 Unit Buildings – First Reinspection		+ \$ 30.00 per unit				-17%				
51-100 Unit Buildings – Second Reinspection		+ \$ 37.00 per unit				-32%				
51-100 Unit Buildings – Additional Reinspection		+ \$ 44.00 per unit				-43%				

**FY 2012 Proposed Fee Changes  
 Planning and Development Services  
 General Fund  
 Rental Housing Fees**

Activity	Current Fees		Proposed Fee Name	Proposed Fee		Percent Change	Estimated Revenue Generated	Proposed Effective Date	Last Fee Change	Note
	Base Fee	Additional Cost		Base Fee						
100+ Unit Buildings – Initial Inspection per unit	\$ 3,780.00	+ \$ 20.00 per unit over 100				20%+				
100+ Unit Buildings – First Reinspection per unit		+ \$ 30.00 per unit				-17%				
100+ Unit Buildings – Second Reinspection per unit		+ \$ 37.00 per unit				-32%				
100+ Unit Buildings – Additional Reinspection per unit		+ \$ 44.00 per unit				-43%				
Rooming Houses – Initial Inspection	\$ 66.00	+ \$ 30.00 per sleeping room	Rooming Houses - Initial Inspection	\$ 60.00 per unit or sleeping room		Varies		7/1/2011	7/1/2010	
Rooming Houses – First Reinspection	\$ 58.00	+ \$ 30.00 per sleeping room	Rooming Houses - Reinspection	\$ 40.00 per unit or sleeping room		Varies		7/1/2011	7/1/2010	Consolidate reinspection fees
Rooming Houses – Second Reinspection		+ \$ 37.00 per sleeping room			Varies					
Rooming Houses – Additional Reinspection		+ \$ 44.00 per sleeping room			Varies					
Life Safety Inspection – Initial Inspection	\$ 60.00	per room or unit	Life Safety Inspection - Reinspection	\$ 90.00 per unit or sleeping room		50%		7/1/2011	7/1/2010	Consolidate reinspection fees
Life Safety Inspection – First Reinspectoin	\$ 70.00	per room or unit			29%					
Life Safety Inspection – Second Reinspection	\$ 78.00	per room or unit			15%					
Life Safety Inspection – Additional Reinspection	\$ 89.00	per room or unit			1%					

**FY 2012 Proposed Fee Changes  
 Planning and Development Services  
 General Fund  
 Rental Housing Fees**

Activity	Current Fees		Proposed Fee Name	Proposed Fee		Percent Change	Estimated Revenue Generated	Proposed Effective Date	Last Fee Change	Note
	Base Fee	Additional Cost		Base Fee						
Complaint – Initial Inspection	\$ 60.00	per room or unit	Complaint - Initial Inspection	\$ 90.00	per unit or sleeping room	50%		7/1/2011	7/1/2010	
Complaint – First Reinspection	\$ 72.00	per room or unit	Complaint - Reinspection	\$ 60.00	per unit or sleeping room	-17%		7/1/2011	7/1/2010	Consolidate reinspection fees
Complaint – Second Reinspection	\$ 80.00	per room or unit				-25%				
Complaint - Additional Reinspection	\$ 89.00	per room or unit				-33%				
Exterior Only Inspections – First Reinspection	\$ 37.00		Exterior Only Inspection - Reinspection Only	\$ 37.00		0%		7/1/2011	7/1/2010	Consolidate reinspection fees
Exterior Only Inspections – Second Reinspection	\$ 53.00					-30%				
Exterior Only Inspections – Additional Reinspection	\$ 63.00					-41%				
			Cycle Registration Fee per building or complex / Owner Agent Change / Vacant Registration	\$ 25.00	per building or complex		\$ 50,000	7/1/2011	New Fee	
			Record/Permit Checks (beyond 2)	\$ 10.00			\$ 1,000		New Fee	

**FY 2012 Proposed Fee Changes  
Planning  
General Fund**

<b>Fee</b>	<b>Current Amount</b>	<b>Proposed Fee</b>	<b>% Change</b>	<b>Estimated Revenue Impact</b>	<b>Proposed Effective</b>	<b>Last Fee Change</b>	<b>Notes</b>
Public/Charter School Plan Review	\$ 800.00	\$ 500.00	-38%		7/1/2011	7/1/2010	Decrease fee to match cost of performing service. Revenue impact may be minimal, we do not anticipate many of these reviews.
Master Deed Review	\$3,500.00	\$ 1,500.00	-57%		7/1/2011	7/1/2007	Decrease fee to match cost of performing service. Revenue impact may be minimal, we do not anticipate many of these reviews.
Brownfield Plan Review	\$ -	\$ 2,200.00	New Fee	\$ 4,400.00	7/1/2011	NA	Establish a Brownfield Plan Review Fee, based on estimated level of effort.
Brownfield Plan Revision	-	\$ 1,100.00	New Fee	\$ 1,750.00	7/1/2011	NA	Establish a Brownfield Plan Review Fee, based on estimated level of effort.
Zoning Compliance Permit for UM Stadium Event Sales (includes inspection)	\$ -	\$ 50.00	New Fee	\$ 1,000.00	7/1/2011	NA	This fee is for a zoning compliance permit for each day of UM Stadium related outdoor sales. This fee is to recover the cost of inspection by the City Planning staff on each event day including this fee in the schedule clarifies that this zoning compliance permit is good for one day only, rather than 6 months for all other zoning compliance permits.
Zoning Verification Letter	\$ -	\$ 50.00	New Fee	\$ 500.00	7/1/2011	NA	This is a new fee to recover the cost of information retrieval and review.
Zoning Analysis (includes report and letter)	\$ -	\$ 150.00	New Fee	\$ 750.00	7/1/2011	NA	This is a new fee to recover the cost of information retrieval, review, and analysis.
Revised Elevations Review	\$ -	\$ 510.00	New Fee	\$ 1,020.00	7/1/2011	NA	Establish a fee to recover cost of staff's effort for City Council's consideration of revised building elevations.

**FY 2012 Proposed Fee Changes  
Planning and Development Services  
Construction Fund**

<b>Area</b>	<b>Current Fee Name</b>	<b>Current Fee</b>	<b>Proposed Fee Name</b>	<b>Proposed Fee</b>	<b>% Change</b>	<b>Estimated Revenue Impact</b>	<b>Proposed Effective Date</b>	<b>Last Fee Change</b>	<b>Note</b>
Building, Electrical, Mechanical, Plumbing, Fire Alarm, or Fire Suppression	Each Additional inspection	\$ 30.00		\$ 35.00	17%	\$ 50,000	7/1/2011	7/1/2010	Bring both Building and trade inspections inline with increased labor costs.
Building, Electrical, Mechanical, Plumbing, Fire Alarm, or Fire Suppression	Special or Overtime inspection per hour	\$ 50.00	No Change	\$ 65.00	30%	\$ 750	7/1/2011	7/1/2010	Bring both Building and trade inspections inline with increased labor costs.
Building, Electrical, Mechanical, Plumbing, Fire Alarm, or Fire Suppression			Onsite Consultation with inspector	\$ 35.00		\$ 525	7/1/2011	New Fee	New Fee
Building, Electrical, Mechanical, Plumbing, Fire Alarm, or Fire Suppression	*Expiration of Permit: A permit remains valid as long as work is progressing and inspections are requested and conducted. A permit will be closed when no inspections are requested and conducted within 180 days of the date of issuance or the date of a previous inspection. Closed permits cannot be refunded. The charge to re-open a closed permit is \$35.00.				0%	\$ -	7/1/2011	7/1/2010	Language Change



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Building	Extra Inspection	\$ 40.00	Extra or Unprepared Inspection *The Code Official reserves the right to charge for extra inspections.	\$ 35.00	-13%	\$ -	7/1/2011	7/1/2010	Wording Change & fee decrease to put it in line with additional trade inspection
Building	Building Permit Estimated Cost of Construction: Up to \$1,000 (includes one rough and one final inspection)	\$ 100.00	Building Permit Estimated Cost of Construction: Up to \$1,000 (includes up to two inspections)	\$ 100.00	0%	\$ -	7/1/2011	7/1/2010	Language Change
Building	Building Permit Estimated Cost of Construction: \$1,000 - \$50,000 (includes all inspections)	\$100 + \$10 per \$1,000 cost	Building Permit Estimated Cost of Construction: \$1,001 - \$50,000 (includes all completed inspections*)	\$100 + \$10 per additional \$1,000 cost	0%	\$ -	7/1/2011	7/1/2010	Language Change
Building	Building Permit Estimated Cost of Construction: \$50,000 - \$100,000 (includes all inspections)	\$100 + \$9 per \$1,000 cost	Building Permit Estimated Cost of Construction: \$50,001 - \$100,000 (includes all completed inspections*)	\$600 + \$9 per additional \$1,000 cost over \$50,000	0%	\$ -	7/1/2011	7/1/2010	Language Change

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Building	Building Permit Estimated Cost of Construction: \$100,000+ (includes all inspections)	\$100 + \$8.50 per \$1,000 cost	Building Permit Estimated Cost of Construction: \$100,001 - \$500,000 (includes all completed inspections*)	\$1050 + \$8.50 per additional \$1,000 cost over \$100,000	0%	\$ -	7/1/2011	7/1/2010	Language Change
Building	Building Permit Estimated Cost of Construction: \$500,000+ (includes all inspections)	\$100 + \$8 per \$1,000 cost	Building Permit Estimated Cost of Construction: \$500,001 - \$1,000,000 (includes all completed inspections*)	\$4450 + \$8 per additional \$1,000 cost over \$500,000	0%	\$ -	7/1/2011	7/1/2010	Language Change
Building	Building Permit Estimated Cost of Construction: \$1,000,000+ (includes all inspections)	\$100 + \$7.5 per \$1,000 cost	Building Permit Estimated Cost of Construction: \$1,000,000+ (includes all completed inspections*)	\$8450 + \$7.5 per additional \$1,000 cost over \$1,000,000	0%	\$ -	7/1/2011	7/1/2010	Language Change
Electrical, Plumbing, Mechanical			Trades Plan Examination Fee (needed for complex projects such as multistory buildings, industrial, large commercial, alternative energy projects, etc.)	25% of Building Plan Examination Fee		\$ 2,354		New Fee	New Fee

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Electrical, Plumbing, Mechanical			Other miscellaneous item or code repair, as determined by Code Official	\$ 25.00		\$ 1,250	7/1/2011	New Fee	New Fee to match the State of Michigan Fee Schedule
Electrical	Circuit Feeders, each circuit	\$ 7.00	Branch Circuits less than 220 volts, each circuit	\$ 7.00	0%	\$ -	7/1/2011		Wording Change
			Circuit Branch 200 volts	\$ 10.00	43%	\$ 30	7/1/2011	New Fee	New Fee
Electrical	Circuit Feeders, over 220 volt	\$ 20.00	Circuit Branch over 220 volts	\$ 20.00	0%	\$ -	7/1/2011	7/1/2010	Wording Change
Electrical	Miscellaneous wiring/code repairs	\$ 50.00					7/1/2011	7/1/2010	Consolidated with Other miscellaneous code repair, as determined by Code Official.
Electrical			Low Voltage HVAC Wiring	\$ 25.00		\$ 375	7/1/2011	New Fee	New Fee
Electrical	Outdoor Meter Cabinet	\$ 30.00	Outdoor Meter Service (Manufactured homes, signs, parking lots, etc)	\$ 20.00	-33%	\$ (200)	7/1/2011	7/1/2010	Changed wording, decreased fee due to time analysis
Electrical	Service Feeders - 120 Volt	\$ 5.00					7/1/2011	7/1/2010	Fee eliminated
Electrical	Service Feeders - 220 Volt	\$ 10.00	Power Feeders - 220 Volt	\$ 10.00	0%	\$ -	7/1/2011	7/1/2010	Wording Change
Electrical	Service Feeders - over 220 Volt	\$ 15.00	Service Feeders - over 220 Volt	\$ 15.00	0%	\$ -	7/1/2011	7/1/2010	Wording Change
Electrical	Service Panels - 100 amp	\$ 35.00		\$ -	-100%	\$ -	7/1/2011	7/1/2010	Fee eliminated

Construction Proposed Fee Changes

**FY 2012 Proposed Fee Changes  
Planning and Development Services  
Construction Fund**

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Electrical	Service Panel - 101-400 amp	\$ 45.00	Service Panels: up to 400 amp, per panel	\$ 45.00	0%	\$ -	7/1/2011	7/1/2010	Wording Change
Electrical	Service Panels: Subservice	\$ 55.00	Service Panels: Subservice Panels, per panel	\$ 45.00	-18%	\$ (500)		7/1/2010	Decrease cost based on time estimate
Electrical	Temporary Service	\$ 35.00	Temporary Service	\$ 45.00	29%	\$ 500	7/1/2011	7/1/2010	Fee Increase based on time estimate
Electrical or Mechanical	Emergency Generator	\$ 40.00	Emergency Generator	\$ 40.00	0%	\$ -	7/1/2011	7/1/2010	Add to Electrical Fee Schedule also
Electrical, or Mechanical			Solar Systems - per set of three panels	\$ 20.00		\$ 400	7/1/2011	New Fee	New Fee
Mechanical	Exhaust/Hood Fan	\$ 40.00	Dryer, Bath, Kitchen Exhaust (Residential)	\$ 15.00	-63%	\$ 150	7/1/2011	7/1/2010	Fee Separated into residential vs. commercial categories
			Fan or Exhaust Hood (Commercial)	\$ 40.00	0%	\$ -	7/1/2011		
Mechanical	Fire Damper	\$ 30.00	Fire and/or Smoke Damper	\$ 30.00	0%	\$ -	7/1/2011	7/1/2010	Wording Change
Mechanical	Heating - Distribution System for the first 40 feet	\$ 40.00	Distribution System - Duct (Residential)	\$ 40.00	0%	\$ -	7/1/2011	7/1/2010	Wording Change
Mechanical			Distribution System - Duct (Commercial)	\$ 50.00		\$ 625	7/1/2011	New Fee	New Fee
Mechanical	Heating - Gas Distribution lines, for the first 100 feet	\$ 50.00	Gas Distribution lines - includes gas pressure test (Residential)	\$ 50.00	0%	\$ -	7/1/2011	7/1/2010	Separate fees for residential and commercial

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			Gas Distribution lines - includes gas pressure test (Commercial)	\$ 70.00	40%	\$ 625	7/1/2011	New Fee	
Mechanical	Humidifiers	\$ 30.00	Humidifiers with furnace installation	\$ 10.00	-67%	\$ (2,000)	7/1/2011	7/1/2010	Word change to clarify
Mechanical	Heating - Roof	\$ 135.00	Rooftop HVAC Unit	\$ 135.00	0%	\$ -	7/12/2011	7/1/2010	Word change to clarify
Mechanical	Gas or Oil Burner Replacement (no other alterations) Units with input ratings up to 200,000 BTU	\$ 50.00	Heating - Units up to 200,000 BTU/hr, each	\$ 50.00	0%	\$ -	7/1/2011	7/1/2010	Word change to clarify
Mechanical	Heating - Incinerator under five bushel capacity	\$ 25.00					7/1/2011	7/1/2010	Fee Deleted
Mechanical	Heating - Incinerator over five bushel capacity	\$ 55.00					7/1/2011	7/1/2010	Fee Deleted
Mechanical			Variable Air Volume (VAV) Boxes	\$ 10.00		\$ 100	7/1/2011	New Fee	New Fee
Mechanical			Heat Recovery Unit, Variable Air Volume (VAV) Unit, Perimeter Terminal Air Conditioning (PTAC) Unit	\$ 10.00		\$ 100	7/1/2011	New Fee	New Fee
Mechanical or Plumbing	Water Heater - New Construction	\$ 15.00	Water Heater	\$ 15.00	0%	\$ -	7/1/2011	7/1/2010	Fees combined

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Mechanical or Plumbing	Water Heater Replacement	\$ 10.00			50%	\$ 500	7/1/2011	7/1/2010	
Mechanical or Plumbing	Chimney Liner	\$ 20.00	Chimney Liner	\$ 20.00	0%	\$ -	7/1/2011	7/1/2010	Add to Plumbing Fee Schedule also
Plumbing	Back Flow Preventers	\$ 10.00	Back Flow Preventers	\$ 15.00	50%	\$ 500	7/1/2011	7/1/2010	Increase to standardize the price of all plumbing fixtures
Plumbing	Dishwashers	\$ 10.00	Dishwashers	\$ 15.00	50%	\$ 500	7/1/2011	7/1/2010	Increase to standardize the price of all plumbing fixtures
Plumbing	Drinking Fountain	\$ 10.00	Drinking Fountain	\$ 15.00	50%	\$ 500	7/1/2011	7/1/2010	Increase to standardize the price of all plumbing fixtures
Plumbing	Floor Drain	\$ 10.00	Floor Drain	\$ 15.00	50%	\$ 500	7/1/2011	7/1/2010	Increase to standardize the price of all plumbing fixtures
Plumbing	Grease Trap	\$ 10.00	Grease Trap	\$ 15.00	50%	\$ 500	7/1/2011	7/1/2010	Increase to standardize the price of all plumbing fixtures
Plumbing	Indirect Drain	\$ 10.00	Indirect Drain	\$ 15.00	50%	\$ 500	7/1/2011	7/1/2010	Increase to standardize the price of all plumbing fixtures
Plumbing	Lavatory/Sink	\$ 10.00	Lavatory/Sink	\$ 15.00	50%	\$ 500	7/1/2011	7/1/2010	Increase to standardize the price of all plumbing fixtures

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Plumbing	Residential drain to sewer	\$ 50.00						7/1/2010	Consolidate fee to include residential drains to sewer
Plumbing	Sewers - Up to 4 inches	\$ 15.00	Sewers – Up to 4 inches (Exterior only – Interior requires Plumbing Contractor/Permit)	\$ 50.00	-23%	\$ 700	7/1/2011	7/1/2010	
Plumbing	Sewers - Over 4 inches	\$ 40.00	Sewers – Over 4 inches (Exterior only – Interior requires Plumbing Contractor/Permit)	\$ 65.00	-28%	\$ 500	7/1/2011	7/1/2010	
Plumbing	Sump Pump	\$ 10.00	Sump Pump	\$ 15.00	50%	\$ 500	7/1/2011	7/1/2010	Increase to standardize the price of all plumbing fixtures
Plumbing	Tub or Shower	\$ 10.00	Tub or Shower	\$ 15.00	50%	\$ 500	7/1/2011	7/1/2010	Increase to standardize the price of all plumbing fixtures
Plumbing	Urinal	\$ 10.00	Urinal	\$ 15.00	50%	\$ 500	7/1/2011	7/1/2010	Increase to standardize the price of all plumbing fixtures
Plumbing	Water Closet	\$ 10.00	Water Closet	\$ 15.00	50%	\$ 500	7/1/2011	7/1/2010	Increase to standardize the price of all plumbing fixtures
Plumbing			Drain Waste - Vent Replacement - Residential - Single Floor	\$ 35.00		\$ 1,750	7/1/2011	New Fee	New Fee to match the State of Michigan Fee Schedule

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Plumbing			Drain Waste - Vent Replacement - Residential - Two Story	\$ 45.00		\$ 2,250	7/1/2011	New Fee	New Fee to match the State of Michigan Fee Schedule
Plumbing			Drain Waste - Vent Replacement - Residential - Tri-level or Quad Level	\$ 55.00		\$ 2,750	7/1/2011	New Fee	New Fee to match the State of Michigan Fee Schedule
Plumbing			Drain Waste - Vent Replacement - Commercial - Per Room or Fixtures	\$ 25.00		\$ 1,250	7/1/2011	New Fee	New Fee to match the State of Michigan Fee Schedule
Plumbing			Drain Waste - Vent Replacement - Commercial - Per Story	\$ 15.00		\$ 1,500	7/1/2011	New Fee	New Fee to match the State of Michigan Fee Schedule
Plumbing	Water Distribution Service - 3/4 inches	\$ 30.00	Water Distribution Replacement - Residential - Single Floor	\$ 25.00	-17%	\$ (500)	7/1/2011	7/1/2010	Wording Change
Plumbing	Water Distribution Service - 3/4 inches	\$ 40.00	Water Distribution Replacement - Residential - Two Story	\$ 35.00	-13%	\$ (500)	7/1/2011	7/1/2010	Wording Change
Plumbing	Water Distribution Service - 3/4 inches	\$ 50.00	Water Distribution Replacement - Residential - Tri-level or Quad Level	\$ 50.00	0%	\$ -	7/1/2011	7/1/2010	Wording Change
Plumbing	Water Distribution Service - 3/4 inches	\$ 70.00	Water Distribution Replacement - Commercial - Per Room or Fixtures	\$ 25.00	-64%	\$ (4,500)	7/1/2011	7/1/2010	Wording Change



**FY 2012 Proposed Fee Changes  
Planning and Development Services  
Construction Fund**

<b>Area</b>	<b>Current Fee Name</b>	<b>Current Fee</b>	<b>Proposed Fee Name</b>	<b>Proposed Fee</b>	<b>% Change</b>	<b>Estimated Revenue Impact</b>	<b>Proposed Effective Date</b>	<b>Last Fee Change</b>	<b>Note</b>	
Plumbing			Water Distribution Replacement - Commercial - Per Story	\$ 15.00		\$ 1,500	7/1/2011	New Fee	New Fee to match the State of Michigan Fee Schedule	
Plumbing			Water Service - up to 2" (Exterior only – Interior requires Plumbing Contractor/Permit)	\$ 15.00		\$ 1,500	7/1/2011	New Fee	New Fee to match the State of Michigan Fee Schedule	
Plumbing			Water Service – 2” to 3” (Exterior only – Interior requires Plumbing Contractor/Permit)	\$ 25.00		\$ 2,500	7/1/2011	New Fee	New Fee to match the State of Michigan Fee Schedule	
Plumbing			Water Service – 4” & up (Exterior only – Interior requires Plumbing Contractor/Permit)	\$ 100.00		\$ 10,000	7/1/2011	New Fee	New Fee to match the State of Michigan Fee Schedule	
Plumbing	Complete water and drain replacement or remodeling to include fixture replacements would follow new construction fee schedule.							7/1/2011	New Fee	

## Project Management Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>Right-of-Way Review Fee:</b>							
Review (minimum \$30)	\$115/hr	\$110/hr	\$115/hr	4.5%	\$2,160	07/01/11	07/01/10
<b>Right-of-Way Permit and Inspection Fees:</b>							
Drive Approach – Commercial	\$130	\$165	\$130 each	-18%	\$0	07/01/11	07/01/10
Drive Approach - Residential	\$72.50	\$85	\$72.50 each	-14%	\$0	07/01/11	07/01/10
Utility Pole - Removal of, Replacement of and/or New Pole	\$72.50 + \$28.75 each additional pole	\$70 + \$27 each additional pole	\$72.50 + \$28.75 each additional pole	3.5% 6.4%	\$0	07/01/11	07/01/10
Cable - Aerial or Through Existing Conduit - Up to 500'	\$130	\$200	\$130	-35%	\$0	07/01/11	07/01/10
Explanation: Fee revisions are adjusted for current hourly wages and other expenses. Fees are adjusted to reflect gained efficiencies from process changes.							

## Project Management Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Trench - Under Pavement, Up to 200'	\$475	\$490	\$475	-3%	\$0	07/01/11	07/01/10
Trench - Under Pavement, 200' and over	\$475 + \$.50/foot over 200'	\$490 + 1.00/Ft over 200'	\$475 plus \$.50/foot over 200'	-3% -50%	\$0	07/01/11	07/01/10
Trench - In Greenbelt, Up to 200'	\$360	\$380	\$360	-5.2%	\$0	07/01/11	07/01/10
Trench - In Greenbelt, 200' and over	\$360 + .25/ft over 200'	\$380 + \$.70/ft over 200'	\$360 plus \$.25 /foot over 200'	-5.2% -64.3%	\$0	07/01/11	07/01/10
Bore, Directional Drill, or Pipe Bursting - Up to 200'	\$245	\$380	\$245	-35.5%	\$0	07/01/11	07/01/10
Bore, Directional Drill, or Pipe Bursting - 200' and over	\$245 +.25/ft over 200'	\$380 + \$.70/ft over 200'	\$245 plus \$.25/foot over 200'	-35.5% -64.3%	\$0	07/01/11	07/01/10
Soil Borings	\$72.50 + \$28.75/each additional bore	\$117 + \$37.50 each additional bore	\$72.50 + \$28.75 each additional bore	-38% -23%	\$0	07/01/11	07/01/10
Earth Retention Systems, Up to 200' of frontage	\$245	NEW	\$245	NEW	\$490	07/01/11	NEW
Explanation: Fee revisions are adjusted for current hourly wages and other expenses. Fees are adjusted to reflect gained efficiencies from process changes							

## Project Management Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Earth Retention Systems, 200' of frontage and over	\$245 + .25/foot additional frontage	NEW	\$245 plus \$.25/foot additional frontage	NEW	\$0	07/01/11	NEW
Monitoring Wells – Each Wellhead	\$245 + \$230 each additional wellhead	NEW	\$245 plus \$230 each additional wellhead	NEW	\$0	07/01/11	07/01/10
Cabinet Boxes (for non-telecommunication purposes)	\$650	NEW	\$130 each box	NEW	\$650	07/01/11	NEW

Explanation: Fee established to more equitably cover associated expenses.

## Project Management Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>PRIVATE DEVELOPMENT PLAN REVIEW FEES:</b>							
Plan Application Fee:	\$1,140	\$930	\$1,035	11.29%	\$0	07/01/11	07/01/10
Construction Plan Review: Streets (Minimum 100')	\$4.26/ft	\$2.60/ft	\$3.00/ft	15%	\$0	07/01/11	07/01/10
Construction Plan Review: Sidewalks (Minimum 200')	\$1.70/ft	\$1.45/ft	\$1.60/ft	10%	\$0	07/01/11	07/01/10
Construction Plan Review: Water Main (Minimum 200')	\$4.40/ft	\$3.10/ft	\$4.00/ft	22.50%	\$0	07/01/11	07/01/10
Construction Plan Review: Water Main Hydrant Lead less than 50' and/or Water Service Leads 4" and Up, less than 100'	\$575	NEW	\$575	NEW	\$0	07/01/11	NEW
Construction Plan Review: Sanitary Sewer (Minimum 300')	\$3.00/ft	\$2.60/ft	\$2.75	5.77%	\$0	07/01/11	07/01/10
Construction Plan Review: Storm Sewer (Minimum 200')	\$1.90/ft	\$1.65/ft	\$1.75	6.06%	\$0	07/01/11	07/01/10
Explanation: Fee revisions are adjusted to move closer to full cost recovery for services provided. Fee established to more equitably cover associated expenses.							

## Project Management Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>PRIVATE DEVELOPMENT CONSTRUCTION ENGINEERING AND INSPECTION FEES:</b>							
Engineer	\$115/hr	\$110/hr	\$115/hr	4.55%	\$0	07/01/11	07/01/10
Technician Inspection	\$115/hr	\$110/hr	\$115/hr	4.55%	\$0	07/01/11	07/01/10
Technician Overtime	\$165/hr	\$160	\$165/hr	3.13%	\$0	07/01/11	07/01/10
Bacteriological Testing*	\$25/Test	NEW	\$25/Test	NEW	\$0	07/01/11	NEW
<b>PRIVATE DEVELOPMENT AS-BUILT/POST CONSTRUCTION FEES:</b>							
Prepare Project Sheet As-Builts	\$1,885/sheet	\$1,785/sheet	\$1,885	5.60%	\$0	07/01/11	07/01/10
Archive Miscellaneous Project Records	\$110/sheet	\$105/sheet	\$110	4.76%	\$0	07/01/11	07/01/10
Explanation: Fee revisions are adjusted for current hourly wages and other expenses. * Reimbursed to Water Treatment Plant.							

## Project Management Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>TRAFFIC IMPACT STUDY REVIEW:</b>							
Traffic Engineer Review:	\$115/hr	\$110/hr	\$115/hr	4.55%	\$0	07/01/11	07/01/10
<b>LANE CLOSURE PERMITS:</b>							
Review Fee (Minimum \$20)	\$115/hr	\$110/hr	\$115/hr	4.55%	\$0	07/01/11	07/01/10
Explanation: Fee revisions are adjusted for current hourly wages and other expenses.							

## Project Management Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>LICENSE AGREEMENTS:</b>							
License Application Fee:	\$1,035	\$930	\$1,035	11.29%	\$0	07/01/11	07/01/10
Private Utility Main Review (minimum 200'):	\$2.30	N/A	\$2.30/ft	NEW	\$1,840	07/01/11	NEW
Earth Retention Systems, Tiebacks and/or H-Piles (minimum 200'):	\$2.30	N/A	\$2.30/ft of frontage	NEW	\$1,840	07/01/11	NEW
Right-of-Way Encroachment Review:	\$2.30	N/A	\$2.30/ft of frontage	NEW	\$920	07/01/11	NEW
Monitoring Well Review (per well):	\$115/well	N/A	\$115/well	NEW	\$1,115	07/01/11	NEW
Other License Reviews:	\$115/hr	N/A	\$115/hr	NEW	\$0	07/01/11	07/01/10
Explanation: Fee revisions are adjusted to recover actual costs for services provided. Fee established to cover costs for services provided.							



## Systems Planning Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b><u>SYSTEMS PLANNING ENGINEER REVIEW OF PLANNING PETITIONS*</u></b> --Incorporated into planning petition review fees and due at initial submittal.							
Administrative Amendment to: Approved Site Plan, PUD Site Plan, or Planned Project Site	\$460	\$440	\$460	4.55%	\$0	07/01/11	07/01/10
Administrative Land Transfer	\$115	\$110	\$115	4.55%	\$0	07/01/11	07/01/10
Land Division	\$115	\$110	\$115	4.55%	\$0	07/01/11	07/01/10
Public/Charter School Plan Review	\$690	\$330	\$460	39.4%	\$920	07/01/11	07/01/10
Site Plan for Planning Commission	\$1,305	\$660	\$805	22%	\$920	07/01/11	07/01/10
Special Exception Use	\$115	\$110	\$115	4.55%	\$0	07/01/11	07/01/10
Revision to Approved Natural Features Protection or Mitigation Plan	\$115	\$110	\$115	4.55%	\$0	07/01/11	07/01/10
*Preliminary Plan Review Fee	\$115	NEW	\$115/hr	NEW	\$16,000	07/01/11	NEW
<p>Explanation: Fee revisions are adjusted for current hourly wages and other expenses.                      Fee increased to cover additional costs for services provided.                      *Applies to projects not included in the Planning &amp; Development review fee schedule.</p>							

## Systems Planning Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Combined Annexation and R1 and R2 Zoning District	\$115	\$110	\$115	4.55%	\$0	07/01/11	07/01/10
Annexation	\$115	\$110	\$115	4.55%	\$0	07/01/11	07/01/10
Zoning - R1	\$115	\$110	\$115	4.55%	\$0	07/01/11	07/01/10
Zoning - All other except PUD	\$115	\$110	\$115	4.55%	\$0	07/01/11	07/01/10
PUD Zoning District & Conceptual Plan	\$805	\$660	\$805	22%	\$920	07/01/11	07/01/10
PUD Site Plan	\$805	\$660	\$805	22%	\$920	07/01/11	07/01/10
Combined PUD Zoning and PUD Site Plan	\$805	\$660	\$805	22%	\$920	07/01/11	07/01/10
Area Plan	\$460	\$440	\$460	4.55%	\$0	07/01/11	07/01/10
Site Plan for City Council Approval	\$805	\$660	\$805	22%	\$920	07/01/11	07/01/10
Site Plan – Site Condominium	\$805	\$660	\$805	22%	\$920	07/01/11	07/01/10
Explanation: Fee revisions are adjusted for current hourly wages and other expenses. Fee increased to cover additional costs for services provided.							

## Systems Planning Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Planned Project	\$805	\$660	\$805	22%	\$920	07/01/11	07/01/10
Plat - Tentative Approval of Preliminary Plat	\$115	\$110	\$115	4.55%	\$0	07/01/11	07/01/10
Plat - Final Approval of Preliminary Plat	\$115	\$110	\$115	4.55%	\$0	07/01/11	07/01/10
Final Plat Approval	\$115	\$110	\$115	4.55%	\$0	07/01/11	07/01/10
Street Vacation	\$230	\$220	\$230	4.55%	\$0	07/01/11	07/01/10
Revision to Approved Development Agreement	\$115	\$110	\$115	4.55%	\$0	07/01/11	07/01/10
* For township parcels requiring final site plan approval (ie., detailed construction plan review), refer to the Project Management Civil Plan Review Fee							
Brownfield Area Plan Fee	\$1,150	NEW	\$1,150	NEW	\$	07/01/11	NEW
<b>UTILITY MODELING:</b>							
Engineer	\$115/hr	\$110/hr	\$115/hr	4.55%	\$0	07/01/11	07/01/10
Engineer - Overtime	\$165/hr	\$155/hr	\$165/hr	6.45%	\$0	07/01/11	07/01/10
Explanation: Fee revisions are adjusted for current hourly wages and other expenses. Fee increased to cover additional costs for services provided.							

## System Planning Unit Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>SOIL EROSION &amp; SEDIMENTATION CONTROL</b>							
Residential Grading Permit (includes plan review, one site evaluation inspection, one pre-footing inspection and one final inspection)	\$285	\$62	\$70	2.9%	\$720	07/01/11	07/01/10
Additional Residential Inspection Fee	\$855	\$31	\$35	12%	\$40	07/01/11	07/01/10
Non-Residential Grading Permit Monthly Inspection (per disturbed acre)	\$550	\$180	\$200	11%	\$3,840	07/01/11	07/01/10
Monthly Non-Residential Grading Inspection Fee (per each additional ½ disturbed acre or fraction thereof)	N/A	\$80	\$100	25%	\$1,000	07/01/11	07/01/10
Non-Residential Grading Permit Site Compliance Fee (Final Inspection)	\$712	\$150	\$165	10%	\$1,650	07/01/11	07/01/10
Compliance Response Fee (including Site Visit and Notice)	\$594	\$150	\$165	10%	\$1,650	07/01/11	07/01/10
Explanation: Fee revisions are adjusted to recover costs associated with service provided. Program will require an ongoing subsidy.							

## Field Operations Unit Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Stormwater/ Sanitary Sewer Tap – Contractor Dug	\$528	\$455	\$528	16%	\$5,110	07/01/11	7/01/03
Water Service Tap Fees – Contractor Dug 1” Service	\$661	\$515	\$662	29%	\$735	07/01/11	7/01/03
Water Service Tap Fees – Contractor Dug 1.5” Service	\$999	\$665	\$1,000	51%	\$1,340	07/01/11	7/01/03
Water Service Tap Fees - Contractor Dug 2” Service	\$1,249	\$795	\$1,249	57%	\$4,540	07/01/11	7/01/03
Water Service Tap Fees - Contractor Dug 1.5” Figure 4 Service (Domestic and Fire Suppression)	\$1,362	NEW	\$1,362	NEW	\$2,724	07/01/11	NEW
Water Service Tap Fees - Contractor Dug 2.0” Figure 4 Service (Domestic and Fire Suppression)	\$1,584	NEW	\$1,584	NEW	\$3,168	07/01/11	NEW
**Testing Corp Service	\$770	\$390	\$485	25%	\$750	07/01/11	07/01/03
Stormwater/ Sanitary Sewer Temporary and Permanent Disconnect – Contractor Dug	\$227	\$155	\$228	47%	\$730	07/01/11	07/01/03
Stormwater/ Sanitary Sewer External Temporary and Permanent Disconnect – City Dug	\$5,688	\$4,725	\$5,688	20%	\$1,926	07/01/11	07/01/03
*Sanitary Sewer Internal Disconnect – Contractor Dug 8” Service	\$2,512	\$4,725	\$2,512	-47%	-\$8,852	07/01/11	07/01/03
Explanation: Increases are associated with full cost recovery for services rendered, which have not been reviewed since 2003.							
*Decrease is reflective of gained efficiencies in a new process.							
**Fee will be gradually increased to achieve full cost recovery.							

## Field Operations Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>Refuse Cart Collection:</b>							
Additional carts beyond 1 cart/unit (1X/wk collection)	\$132/cart/yr	\$86/cart/yr	\$110/cart/yr	28%	\$1,200	07/01/11	07/01/10
Cart Swap Fee	\$25	NEW	\$25	NEW	\$1,250	07/01/11	NEW
Cart Cleaning Fee	\$25	NEW	\$25	NEW	\$1,250	07/01/11	NEW
DDA refuse cart collection (3X/wk)	\$45/cart/month	NEW	\$45/cart/month	NEW	\$108,000	07/01/11	NEW
Explanation: Increases are associated with full cost recovery for services rendered Fee established to more equitably cover associated expenses.							

## Field Operations Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee*	Percent Increase*	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
*Customer Service Fee (all commercial dumpster and rolloff customers)	\$12/quarter	NEW	\$12/quarter	NEW	\$0	07/01/11	NEW
***Commercial Trash Collection Late Fee (dumpsters & carts)		NEW	4% / quarter after due date	NEW	\$0	07/01/11	NEW
2 CY Dumpster 1 Lift/Wk	\$66/month	\$64/month	\$66/month	2.5%	\$653	07/01/11	07/01/10
2 CY Dumpster 2Lifts/Wk	\$124/month	\$121/month	\$124/month	2.5%	\$145	07/01/11	07/01/09
2 CY Dumpster 3 Lifts/Wk	\$183/month	\$179/month	\$183/month	2.5%	\$0	07/01/11	07/01/09
2 CY Dumpster 4Lifts/Wk	\$243/month	\$237/month	\$243/month	2.5%	\$0	07/01/11	07/01/09
2 CY Dumpster 5Lifts/Wk	\$302/month	\$295/month	\$302/month	2.5%	\$0	07/01/11	07/01/09
2 CY Dumpster 6Lifts/Wk	\$363/month	\$354/month	\$363/month	2.5%	\$0	07/01/11	07/01/09
Total 2CY Dumpster Revenue:					\$798		
Explanation: *Propose to bill \$12/quarter Customer Service fee separately. ** No net change. Fee was previously incorporated into dumpster rates. *** Implemented to incentivize timely payment							

## Field Operations Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee*	Percent Increase*	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
4 CY Dumpster 1 Lift/Wk	\$79/month	\$77/month	\$79/month	2.5%	\$2,171	07/01/11	07/01/10
4 CY Dumpster 2Lifts/Wk	\$151/month	\$147/month	\$151/month	2.5%	\$573	07/01/11	07/01/10
4 CY Dumpster 3 Lifts/Wk	\$220/month	\$215/month	\$220/month	2.5%	\$1,677	07/01/11	07/01/09
4 CY Dumpster 4Lifts/Wk	\$292/month	\$285/month	\$292/month	2.5%	\$941	07/01/11	07/01/09
4 CY Dumpster 5Lifts/Wk	\$364/month	\$355/month	\$364/month	2.5%	\$106	07/01/11	07/01/09
4 CY Dumpster 6Lifts/Wk	\$435/month	\$424/month	\$435/month	2.5%	\$127	07/01/11	07/01/09
Total 4CY Dumpster Revenue:					\$5,466		
Explanation: Increase associated with Commercial Franchise contract increases. *Propose to bill \$12/quarter Customer Service fee separately.							



## Field Operations Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee*	Percent Increase*	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
6 CY Dumpster 1 Lift/Wk	\$94/month	\$92/month	\$94/month	2.5%	\$9,246	07/01/11	07/01/10
6 CY Dumpster 2Lifts/Wk	\$177/month	\$173/month	\$177/month	2.5%	\$4,152	07/01/11	07/01/10
6 CY Dumpster 3 Lifts/Wk	\$259/month	\$253/month	\$259/month	2.5%	\$2,125	07/01/11	07/01/10
6 CY Dumpster 4Lifts/Wk	\$341/month	\$333/month	\$341/month	2.5%	\$300	07/01/11	07/01/09
6 CY Dumpster 5Lifts/Wk	\$424/month	\$414/month	\$424/month	2.5%	\$621	07/01/11	07/01/09
6 CY Dumpster 6Lifts/Wk	\$508/month	\$496/month	\$508/month	2.5%	\$893	07/01/11	07/01/09
Total 6CY Dumpster Revenue:					\$17,337		
Explanation: Increase associated with Commercial Franchise contract increases. *Propose to bill \$12/quarter Customer Service fee separately.							

## Field Operations Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee*	Percent Increase*	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
8 CY Dumpster 1 Lift/Wk	\$107/month	\$104/month	\$107/month	2.5%	\$1841	07/01/11	07/01/10
8 CY Dumpster 2Lifts/Wk	\$203/month	\$198/month	\$203/month	2.5%	\$3,208	07/01/11	07/01/10
8 CY Dumpster 3 Lifts/Wk	\$297/month	\$290/month	\$297/month	2.5%	\$1,740	07/01/11	07/01/10
8 CY Dumpster 4Lifts/Wk	\$390/month	\$380/month	\$390/month	2.5%	\$456	07/01/11	07/01/09
8 CY Dumpster 5Lifts/Wk	\$485/month	\$473/month	\$485/month	2.5%	\$568	07/01/11	07/01/09
8 CY Dumpster 6Lifts/Wk	\$580/month	\$566/month	\$580/month	2.5%	\$1,358	07/01/11	07/01/09
Total 8CY Dumpster Revenue					\$9,170		
Explanation: Increase associated with Commercial Franchise contract increases. *Propose to bill \$12/quarter Customer Service fee separately.							

## Field Operations Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee*	Percent Increase*	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
6 CY Vert-I-Pack 1 Lift/Wk	\$300/month	\$393/month	\$300/month	2.5%	\$264	07/01/11	07/01/10
6 CY Vert-I-Pack 2Lifts/Wk	\$499/month	\$487/month	\$499/month	2.5%	0	07/01/11	07/01/10
6 CY Vert-I-Pack 3 Lifts/Wk	\$688/month	\$671/month	\$688/month	2.5%	\$201	07/01/11	07/01/10
6 CY Vert-I-Pack 4Lifts/Wk	\$887/month	\$865/month	\$887/month	2.5%	0	07/01/11	07/01/10
6 CY Vert-I-Pack 5Lifts/Wk	\$1,082/month	\$1,056/month	\$1,082/month	2.5%	\$634	07/01/11	07/01/09
6 CY Vert-I-Pack 6Lifts/Wk	\$1,279/month	\$1,248/month	\$1,279/month	2.5%	\$749	07/01/11	07/01/09
Total 6CY Vert-I-Pack Revenue:					\$1,847		
Explanation: Increase associated with Commercial Franchise contract increases. *Propose to bill \$12/quarter Customer Service fee separately.							

## Field Operations Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee*	Percent Increase*	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
8 CY Vert-I-Pack 1 Lift/Wk	\$362/month	\$353/month	\$362/month	2.5%	\$106	07/01/11	07/01/10
8 CY Vert-I-Pack 2Lifts/Wk	\$593/month	\$579/month	\$593/month	2.5%	\$868	07/01/11	07/01/10
8 CY Vert-I-Pack 3 Lifts/Wk	\$830/month	\$810/month	\$830/month	2.5%	\$729	07/01/11	07/01/10
8 CY Vert-I-Pack 4Lifts/Wk	\$1,064/month	\$1,038/month	\$1,064/month	2.5%	0	07/01/11	07/01/10
8 CY Vert-I-Pack 5Lifts/Wk	\$1,299/month	\$1,267/month	\$1,299/month	2.5%	\$380	07/01/11	07/01/09
8 CY Vert-I-Pack 6Lifts/Wk	\$1,538/month	\$1,500/month	\$1,538/month	2.5%	\$450	07/01/11	07/01/09
Total 8CY Vert-I-Pack Revenue:					\$2,533		
Explanation: Increase associated with Commercial Franchise contract increases. *Propose to bill \$12/quarter Customer Service fee separately.							

## Field Operations Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>Additional Dumpster Services:</b>							
*Container Delivery Charge	\$79	\$75	\$79	5%	\$0	07/01/11	07/01/10
Lockable Dumpster	\$158	\$154	\$158	2.6%	\$0	07/01/11	07/01/10
Replacement Dumpster Lid	\$22	\$21	\$22	5%	\$0	07/01/11	07/01/10
Container Service Labor	\$116/hr	\$113/hr	\$116/hr	2.5%	\$0	07/01/11	07/01/10
On-Demand Dumpster Lift	\$109/lift	\$106/lift	\$109/lift	2.8%	\$0	07/01/11	07/01/10
Vert-I-Pack Service Labor	\$145/hr	\$141/hr	\$145/hr	2.8%	\$0	07/01/11	07/01/10
**Container Swap Charge	\$79	\$77	\$79	2.6%	\$0	07/01/11	07/01/10
Explanation: *One time charge for newly delivered container *Fee is waived if converting from City Service (within 90 days) *Fee is waived if converting during initial changeover within 30 days of start-up **Fee waived if switching from larger to smaller **Fee waived if switch is related to participation in consolidated shared dumpster use program **Fee waived if swapping during initial changeover within 30 days of start-up							

## Field Operations Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee*	Percent Increase*	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>Commercial Roll-Off Service:</b>							
10 CY Roll-Off	\$274/lift	\$267/lift	\$274/lift	2.5%	\$0	07/01/11	07/01/10
20 CY Roll-Off	\$308/lift	\$308/lift	\$308/lift	2.5%	\$0	07/01/11	07/01/10
30 CY Roll-Off	\$358/lift	\$349/lift	\$358/lift	2.5%	\$0	07/01/11	07/01/10
40 CY Roll-Off	\$400/lift	\$390/lift	\$400/lift	2.5%	\$0	07/01/11	07/01/10
20 CY Compactor	\$484/lift	\$472/lift	\$484/lift	2.5%	\$0	07/01/11	07/01/10
30 CY Compactor	\$504/lift	\$492/lift	\$504/lift	2.5%	\$0	07/01/11	07/01/10
40-42 CY Compactor	\$526/lift	\$513/lift	\$526/lift	2.5%	\$0	07/01/11	07/01/10
30-35 CY Flat Compactor	\$473/lift	\$461/lift	\$473/lift	2.5%	\$0	07/01/11	07/01/10
40-42 CY Flat Compactor	\$504/lift	\$492/lift	\$504/lift	2.5%	\$0	07/01/11	07/01/10

Explanation: Increase associated with Commercial Franchise contract increases.

\*Propose to bill \$12/quarter Customer Service fee separately.

## Field Operations Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>Additional Roll-Off Services:</b>							
*Container Rental Charge	\$87/month	\$85/month	\$87/month	2.5%	\$0	07/01/11	07/01/10
Compactor Service Labor	\$145/hr	\$141/hr	\$145/hr	2.8%	\$0	07/01/11	07/01/10
**Container Swap Charge	\$79	\$77	\$79	2.6%	\$0	07/01/11	07/01/10
6 CY Verti-Pak Unit	\$359/month	\$350/month	\$359/month	2.5%	\$0	07/01/11	07/01/10
8 CY Verti-Pak Unit	\$384/month	\$375/month	\$384/month	2.5%	\$0	07/01/11	07/01/10
2 CY Compactor w/ 35 or 42 CY Receiving	\$666/month	\$650/month	\$666/month	2.5%	\$0	07/01/11	07/01/10
Delivery & Installation – 6,8, or 35-42 Standard Compactor Applications	\$1,538	\$1,500	\$1,538	2.5%	\$0	07/01/11	07/01/10
Surplus refuse collection	\$21/cubic yard	NEW	\$21/cubic yard	NEW	\$0	07/01/11	NEW
Explanation: * Applies only if no lifts occur in any given month **One-time fee per switch when switching to larger or smaller container							

## Field Operations Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>Special Event Dumpster Service:</b>							
One to Five 6 CY Dumpsters	\$81	\$79	\$81	2.5%	\$0	07/01/11	07/01/10
Six or More 6 CY Dumpsters	\$57	\$56	\$57	2.5%	\$0	07/01/11	07/01/10
*Sunday Collection Service	\$74/Lift	\$72/Lift	\$74/Lift	2.5%	\$0	07/01/11	07/01/10
Event Box Liners (Case = 100 liners)	\$29/Case	\$28/Case	\$29/Case	2.5%	\$0	07/01/11	07/01/10
Explanation: * Minimum of 15 containers, Maximum of 50 containers							



## Field Operations Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>Commercial Dumpster Service Receiving City Subsidy:</b>							
*4 CY Dumpster	\$77/Month	\$44/month	\$52/Month	18%	\$4,708	07/01/11	07/01/10
*6 CY Dumpster	\$92/Month	\$66/month	\$78/Month	18%	\$36,288	07/01/11	07/01/10
*8 CY Dumpster	\$107/Month	\$88/month	\$104/Month	18%	\$2,880	07/01/11	07/01/10
Explanation: *Gradual increase associated with Commercial Franchise Costs as agreed upon to Customers.							

## Field Operations Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Temporary Permission to Reserve Parking Land for < 72 Hours for Work Related Purposes	\$140	\$100	\$105	5%	\$0	07/01/11	07/01/10
Temporary Permission to Reserve Parking Lane for Work-Related Purposes Permit for 72 hours or more, or multiple addresses	\$350	\$310	\$325	5%	\$0	07/01/11	07/01/10
Traffic Sign Inventory Request	\$45 per ½ hr	\$38 per ½ hr	\$42 per ½ hr	10%	\$0	07/01/10	07/01/10
Traffic Signal Timing/Phasing Request	\$50 per ½ hr	\$44 per ½ hr	\$50 per ½ hr	13%	\$0	07/01/10	07/01/11
Street Lighting Inspections – Pole Plan Review	\$74	\$72	\$74	3%	\$0	07/01/10	07/01/11
Street Lighting Inspections- Pole Inspections	\$215	\$206	\$215	5%	\$0	07/01/10	07/01/11
Emergency Private Tree Work – Normal Business Hours	\$298 per hour	N/A	\$250/hr	NEW	\$1,000	07/01/11	NEW
Emergency Private Tree Work – After Business Hours	\$500 for 1 <sup>st</sup> hour, \$271 each additional hour	N/A	\$500 for 1 <sup>st</sup> hour, \$270 each additional hour	NEW	\$2,000	07/01/11	NEW
<p>Explanation: Fee revisions are adjusted for current hourly wages and other expenses. Increases are associated with full cost recovery for services rendered. Fee established to cover costs for services provided.</p>							

## Field Operations Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee*	Percent Increase*	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>Road Section Closures/Barricading:</b>							
1-2 Road Section Closures/Barricading without Pedestrian Barricades	\$596	\$578	\$596	3.1%	\$0	07/01/10	07/01/11
3-4 Road Section Closures/Barricading without Pedestrian Barricades	\$596	\$578	\$596	3.1%	\$0	07/01/10	07/01/11
5-6 Road Section Closures/Barricading without Pedestrian Barricades	\$1,191	\$1,156	\$1,191	3.0%	\$0	07/01/10	07/01/11
7-8 Road Section Closures/Barricading without Pedestrian Barricades	\$1,191	\$1,156	\$1,191	3.0%	\$0	07/01/10	07/01/11
9-10 Road Section Closures/Barricading without Pedestrian Barricades	\$1,787	\$1,735	\$1,787	3.0%	\$0	07/01/10	07/01/11

Explanation: Fee revisions are adjusted for current hourly wages and other expenses.

## Field Operations Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee*	Percent Increase*	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>Road Section Closures/Barricading:</b>							
1-2 Road Section Closures/Barricading with Pedestrian Barricades	\$695	\$675	\$695	3.0%	\$0	07/01/11	07/01/10
3-4 Road Section Closures/Barricading with Pedestrian Barricades	\$1,390	\$1,349	\$1,390	3.0%	\$0	07/01/11	07/01/10
5-6 Road Section Closures/Barricading with Pedestrian Barricades	\$2,085	\$2,024	\$2,085	3.0%	\$0	07/01/11	07/01/10
7-8 Road Section Closures/Barricading with Pedestrian Barricades	\$2,780	\$2,698	\$2,780	3.0%	\$0	07/01/11	07/01/10
9-10 Road Section Closures/Barricading with Pedestrian Barricades	\$3,475	\$3,373	\$3,475	3.0%	\$0	07/01/11	07/01/10
Explanation: Fee revisions are adjusted for current hourly wages and other expenses.							

## WWTSU Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Industrial Pretreatment Program Non-categorical Significant Industrial User permit fee	\$250	NEW	\$250/year	NEW	\$750	07/1/2011	NEW
Industrial Pretreatment Program Categorical Significant industrial User permit fee	\$250	NEW	\$500/year	NEW	\$500	07/1/2011	NEW
Industrial Pretreatment Program Surveillance monitoring laboratory fee	VARIES	NEW	Actual Laboratory Costs	NEW	\$2,830	07/1/2011	NEW
Explanation: The fee recovers the City's costs for permit application processing, annual surveillance activities to ensure permit compliance, and annual required testing costs.							

## Customer Service Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Hourly Charge for Serviceperson (Business Hours)	\$89	\$84	\$88	4.7%	\$0	07/01/11	07/0/10
Frozen Meter – After Hours (Install Fee Only; Meter Separate)	\$218	\$205	\$215	4.8%	\$0	07/01/11	07/0/10
Winterization On-Off when Contractor has Pulled Meter	\$64	\$60	\$63	5.0%	\$0	07/01/11	07/01/10
Inspection/Real Estate Requests for On-Off (Multiple Requests)	\$85	\$80	\$85	6.0%	\$0	07/01/11	07/0/10
*Replace Damaged Pulse MTU or at Customer Request	\$245	\$180	\$240	33%	\$0	07/01/11	07/0/10
Replace Damaged Encoder MTU or at Customer Request	\$245	NEW	\$240	NEW	\$0	07/01/11	NEW
*Replace Damaged Ext Range Pulse MTU or at Customer Request	\$266	\$215	\$265	23%	\$0	07/01/11	07/0/10
Replace Damaged Ext Range Encoder MTU or at Customer Request	\$266	NEW	\$265	NEW	\$0	07/01/11	07/01/10
Replace Damaged Mag Meter Head	\$1,124	\$1,117	\$1,124	.60%	\$0	07/01/11	07/0/10
Explanation: *Increase attributable to increase in material costs Increases attributable to wages increases							

## Customer Service Proposed Fees 2012 Budget

ACTIVITY	Cost per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Suspected MTU Tampering Site Visit	\$52	\$40	\$52	30%	\$0	07/01/11	07/01/10
Collections – Customer Pays Serviceperson	\$39	\$30	\$35	16%	\$0	07/01/11	07/01/10
Repeats for No-Shows on Scheduled Work Orders	\$49	\$35	\$40	14%	\$0	07/01/11	07/01/10
Backflow Prevention Inspection (Commercial Only)	\$109	\$100	\$105	5%	\$0	07/01/11	07/01/10
Backflow Prevention Inspection – Multiple Developments @ 1 location (hrly)	\$130	\$125	\$130	4%	\$0	07/01/11	07/01/10
Replacement Battery for Mag Meter – Excessive Wear or Use	\$94.96	NEW	\$94	NEW	\$0	07/01/11	NEW
Explanation: Increases attributable to wages increases.							

