ATTACHMENT A

STREETS, BRIDGES AND SIDEWALKS FUND USE AND ADMINISTRATION GUIDELINES

- I. If only Proposal 1 is approved, providing up to 2.0 mills for street and bridge reconstruction and resurfacing (the "2012 Street and Bridge Resurfacing and Reconstruction Millage"):
 - 1. The 2012 Street and Bridge Resurfacing and Reconstruction Millage may be used for one or more of the following street and bridge projects including without limitation:
 - resurfacing or reconstruction of existing paved City streets and bridges, including on-street bicycle lanes and street intersections;¹
 - construction or reconstruction of pedestrian refuge islands;
 - reconstruction and construction of accessible street crossings and corner ramps; and
 - Preventive Pavement Maintenance (PPM) measures, including pavement crack sealing.
 - 2. The 2012 Street and Bridge Resurfacing and Reconstruction Millage local share contributions to the City's federally funded transportation improvement projects will be used to assist the City in securing Federal and State transportation grants.
- II. If both Proposal 1 and Proposal 2 are approved, providing up to 2.125 mills for street and bridge reconstruction and resurfacing and for sidewalk repair (the "2012 Street and Bridge Resurfacing and Reconstruction and Sidewalk Repair Millage"):
 - 1. The 2012 Street and Bridge Resurfacing and Reconstruction and Sidewalk Repair Millage may be used for all of the uses listed above in Paragraphs 1 and 2 for the 2012 Street and Bridge Reconstruction and Resurfacing Millage.
 - 2. To the extent the 2012 Street and Bridge Resurfacing and Reconstruction and Sidewalk Repair Millage is used for the repair of individual sidewalks slabs, it will be used only for sidewalks adjacent to all properties outside the Downtown Development District against which the City levies property taxes and adjacent to single- and two-family houses within the Downtown Development District against which the City levies property taxes.

¹ Streets that will be resurfaced or reconstructed using the <u>proposed</u> Street and Bridge Resurfacing and Reconstruction Millage dollars include, but are not limited to, Miller Road from Maple to Newport; Stone School Road, State Street from Oakbrook to Eisenhower, Observatory from Geddes to Ann, Division from Madison to Huron, Packard from Eisenhower to Platt (2012 – 2017 Capital Improvements Plan). In addition, each year the annual streets resurfacing program identifies those streets most in need of resurfacing. The CIP and the streets resurfacing program are discussed and approved at Council.

- 3. Notwithstanding the provisions of Paragraph II.2, if the City and the Downtown Development Authority ("DDA") execute an agreement whereby (i) the DDA agrees to perform sidewalk repair within the Downtown Development District ("DDD") adjacent to all properties against which the City levies property taxes; and (ii) the City agrees to transmit to the DDA annually 1/8th mill for parcels located within the DDD and not otherwise captured by the DDA; then the 2012 Street and Bridge Resurfacing and Reconstruction and Sidewalk Repair millage may be used for sidewalk repair within the Downtown Development District adjacent to all properties against which the City levies property taxes. The 1/8th mill shall be subject to the Headlee rollback.
- 4. The 2012 Street and Bridge Resurfacing and Reconstruction and Sidewalk Repair Millage will not be used to construct new sidewalks, to fill sidewalk gaps or otherwise, or to construct new pedestrian and bike paths.
- 5. Funds from the 2012 Street and Bridge Resurfacing and Reconstruction and Sidewalk Repair Millage that are used for street and/or bridge resurfacing and repair will be tracked and accounted for separately from the millage funds used for sidewalk repairs.

As Amended by Ann Arbor City Council on September 19, 2011, October 3, 2011 and October 17, 2011