#### ParkComp

### Ann Arbor Downtown Development Authority Gross Revenues/ Hourly Patrons December, 2011 & December, 2010

	December <u>2011</u> Hourly		December <u>2010</u> Hourly		Increase <u>(Decrease)</u> Hourly		% Increase ( <u>Decrease)</u> Hourly		2011	2010	
	Revenues	Patrons	Revenues	Patrons	Revenues	Patrons	Revenues	Patrons	Spaces	Spaces	Comments
Revenues:											
Washington/First	\$0	0	\$9,258	1,247	(\$9,258)	(1,247)	0.00%	0.00%	0	64	Lot Closed 10/31/11
Maynard	\$207,007	49,838	\$173,723	48,489	\$33,284	1,349	19.16%	2.78%	805	805	
Washington/Fourth	\$84,487	24,915	\$71,648	23,142	\$12,838	1,773	17.92%	7.66%	281	281	
Forest	\$102,821	20,543	\$94,523	19,903	\$8,297	640	8.78%	3.22%	591	591	
Fourth/William	\$223,412	27,015	\$190,431	23,684	\$32,981	3,331	17.32%	14.06%	994	994	
Liberty Square	\$129,277	8,206	\$150,812	5,882	(\$21,535)	2,324	(14.28%)	39.51%	593	593	
Ann/Ashley	\$148,323	12,609	\$134,006	10,488	\$14,317	2,121	10.68%	20.22%	839	839	
Kline Lot	\$53,135	16,175	\$46,419	15,009	\$6,716	1,166	14.47%	7.77%	143	134	
Huron/Ashley/First	\$72,476	24,021	\$62,634	22,546	\$9,843	1,475	15.71%	6.54%	168		1st & Wash reduced operating hours
Fifth & Huron	\$9,625		\$9,295		\$330		3.55%	+	56	56	
First & Williams	\$11,130		\$9,935		\$1,195		12.03%		112	112	
Fingerle Lot	\$20		\$1,572		(\$1,552)		(98.73%)		0	20	Lot closed 11/30/11
Fifth & William	\$19,748	7,480	\$19,283	7,550	\$464	(310)	3.47%	(14.97%)	87	87	
415 W. Washington	\$11,463	1,761	\$13,374	2,071	(\$1,911)	(70)		(0.93%)	136	134	
Palio Lot	\$4,748		\$2,011		\$2,737		136.07%		22	22	
Broadway Bridge	\$433		\$273		\$160		58.52%		16	16	
Main & Ann	\$8,385		\$5,699		\$2,687	ļ	47.14%		45	45	
Farmers Market	\$1,679		\$696		\$983		141.12%		75	75	
City Hall	\$751		\$41		\$711		1748.22%		12	3	City Hali construction
Fourth & Catherine	\$8,230		\$6,610		\$1,619		24.49%		47	47	
Meters	\$258,757		\$221,094		\$37,663		17.03%	ļ	2,065	2,017	
Meter Bags	\$43,010		\$49,065		(\$6,055)		(12.34%)	0.0=0.	7.00	7.400	-
Total Revenues	\$1,398,916	192,563	\$1,272,402	180,011	\$126,513	12,552	9.94%	6.97%	7,087	7,103	

Number of Business Days	2011 2010	27 27
Number of Weekend Days (	2011 2010	10 7

## ParkComp

#### Ann Arbor Downtown Development Authority Gross Revenues/ Hourly Patrons 2nd Quarter, 2011 & 2nd Quarter, 2010

	2nd Quarter <u>2011</u> Hourly		2nd Quarter <u>2010</u> Hourly		Increase <u>(Decrease)</u> Hourly		% Increase <u>(Decrease)</u> Hourly		2011	2010
	Revenues	Patrons	Revenues	Patrons	Revenues	Patrons	Revenues	Patrons	Spaces	Spaces
Revenues:										
Washington/First	\$8,978	1,682	\$28,910	4,123	(\$19,932)	(2,441)	(68.94%)	(59.20%)	0	64
Maynard	\$642,971	148,054	\$560,497	146,449	\$82,475	1,605	14.71%	1.10%	805	805
Washington/Fourth	\$237,512	69,242	\$211,851	67,831	\$25,661	1,411	12.11%	2.08%	281	281
Forest	\$372,921	72,416	\$355,637	72,409	\$17,285	7	4.86%	0.01%	591	591
Fourth/William	\$672,046	75,463	\$570,458	69,467	\$101,587	5,996	17.81%	8.63%	994	994
Liberty Square	\$396,260	26,264	\$392,843	20,645	\$3,418	5,619	0.87%	27.22%	593	593
Ann/Ashley	\$445,394	35,769	\$393,065	33,749	\$52,329	2,020	13.31%	5.99%	839	839
Kline Lot	\$147,661	44,260	\$135,682	43,635	\$11,980	625	8.83%	1.43%	143	134
Huron/Ashley/First	\$205,739	67,770	\$189,835	66,335	\$15,904	1,435	8.38%	2.16%	168	168
Fifth & Huron	\$28,875	0	\$27,865	0	\$1,010		3.62%		56	56
First & Williams	\$33,285	0	\$29,550	0	\$3,735	ļ	12.64%		112	112
Fingerle Lot	\$1,740	0	\$4,047	0	(\$2,307)		(57.01%)		0	20
Fifth & William	\$59,285	21,919	\$64,395	23,643	(\$5,110)	(1,724)	(7.93%)	(7.29%)	87	87
415 W. Washington	\$35,995	5,968	\$39,426	6,203	(\$3,431)	(235)	(8.70%)	(3.79%)	136	134
Palio Lot	\$11,981		\$9,299		\$2,681		28.83%		22	22
Broadway Bridge	\$740		\$551	1	\$188		34.16%		16	16
Main & Ann	\$21,273		\$18,215		\$3,058		16.79%		45	45
Farmers Market	\$3,904		\$2,020		\$1,884		93.29%		75	75
City Hall	\$1,043		\$166		\$877		528.49%		12	3
Fourth & Catherine	\$22,834		\$19,730		\$3,105		15.74%		47	47
Meters	\$799,061		\$695,947		\$103,114		14.82%		2,065	2,017
Meter Bags	\$125,415		\$158,865		(\$33,450)		(21.06%)			
Total Revenues	\$4,274,915	568,807	\$3,908,853	554,489	\$366,062	14,318	9.36%	2.58%	7,087	7,103

Number of Business Days	2010 2009	78 78
Number of Weekend Days (F & S)	2010 2009	27 25

## ParkComp

# Ann Arbor Downtown Development Authority Gross Revenues/ Hourly Patrons 1st Six Months of FY 2011 & 1st Six Months FY 2010

	1st Six Month <u>2011</u> Hourly		1st Six Month <u>2010</u> Hourly		Increase <u>(Decrease)</u> Hourly		% Increase <u>(Decrease)</u> Hourly		2011	2010
	Revenues	Patrons	Revenues	Patrons	Revenues	Patrons	Revenues	Patrons	Spaces	Spaces
Revenues:	***					·				
Washington/First	\$35,645	22,874	\$60,714	8,353	(\$25,069)	14,521	(41.29%)	173.84%	0	64
Maynard	\$1,234,313	287,245	\$1,070,281	278,055	\$164,032	9,190	15.33%	3.31%	805	805
Washington/Fourth	\$458,390	131,966	\$416,496	132,480	\$41,894	(514)	10.06%	(0.39%)	281	281
Forest	\$699,913	133,956	\$670,732	136,011	\$29,181	(2,055)	4.35%	(1.51%)	591	591
Fourth/William	\$1,327,999	151,917	\$1,144,461	138,593	\$183,538	13,324	16.04%	9.61%	994	994
Liberty Square	\$797,125	47,842	\$747,091	37,061	\$50,034	10,781	6.70%	29.09%	593	593
Ann/Ashley	\$906,875	70,075	\$821,261	67,226	\$85,614	2,849	10.42%	4.24%	839	839
Kline Lot	\$285,255	87,313	\$267,242	88,685	\$18,013	(1,372)	6.74%	(1.55%)	143	134
Huron/Ashley/First	\$396,896	130,972	\$369,390	128,442	\$27,505	2,530	7.45%	1.97%	168	168
Fifth & Huron	\$57,750		\$55,730		\$2,020		3.62%		56	56
First & Williams	\$69,171		\$61,788		\$7,384		11.95%		112	112
Fingerle Lot	\$6,070		\$9,162		(\$3,092)		(33.75%)		0	20
Fifth & William	\$119,096	43,946	\$135,058	49,863	(\$15,963)	(5,917)	(11.82%)	(11.87%)	87	87
415 W. Washington	\$73,766	11,929	\$81,016	11,570	(\$7,250)	359	(8.95%)	3.10%	136	134
Palio Lot	\$19,891	-	\$19,132	ļ	\$759		3.97%		22	22
Broadway Bridge	\$1,204	l	\$1,007		\$196		19.50%		16	16
Main & Ann	\$35,434		\$39,431		(\$3,996)		(10.14%)		45	45
Farmers Market	\$5,902		\$3,443		\$2,459		71.41%		75	75
City Hall	\$1,043		\$481		\$563		117.11%		12	3
Fourth & Catherine	\$38,728		\$43,485		(\$4,756)		(10.94%)		47	47
Meters	\$1,560,683		\$1,398,666		\$162,016		11.58%		2,065	2,017
Meter Bags	\$241,155		\$249,210		(\$8,055)		(3.23%)			
Total Revenues	\$8,372,304	1,120,035	\$7,665,276	1,076,339	\$707,027	43,696	9.22%	4.06%	7,087	7,103

Number of Business Days	2011 2010	155 156
Number of Weekend Days (F & S)	2011 2010	. 53 51