

CITY OF ANN ARBOR DOWNTOWN  
DEVELOPMENT  
AUTHORITY  
ANNUAL REPORT  
**JULY 2002 – JUNE 2003**

REVENUES	FY 2002/03
Property Taxes.....	\$3,171,528
Investment Income .....	\$260,767
Other Income .....	\$135,000
Parking Revenues.....	\$11,858,794
Investment Income .....	\$528,105
	<b>\$15,454,194</b>
BOND RESERVE .....	\$0
EXPENDITURES	
Administration .....	\$586,828
Parking Operations .....	\$5,356,747
Capital Outlay .....	\$3,425,212
Debt Service- Principle.....	\$1,295,000
Debt Service-Interest .....	\$422,767
	<b>\$11,086,554</b>
OUTSTANDING BOND INDEBTEDNESS	
Principle .....	\$20,960,000
Interest.....	\$3,410,026
	<b>\$24,370,026</b>
ESTMATED ASSESED VALUE..	
	\$270,365,286
Captured Value .....	\$69,324,486
TAX INCREMENT REVENUES – RECEIVED. ....	\$3,171,528
NUMBER OF JOBS CREATED .....	N/A
ADDITIONAL INFORMATION.....	none
For additional infomation contact the DDA at (734) 994-6697	

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**JULY 2003 – JUNE 2004**

REVENUES	FY 2003/04
Property Taxes .....	\$3,189,976
Investment Income .....	\$88,228
Parking Revenues .....	\$10,987,033
Investment Income .....	\$123,411
	<b>\$14,388,648</b>
BOND RESERVE .....	\$0
EXPENDITURES	
Administration .....	\$693,054
Parking Operations .....	\$7,098,284
Capital Outlay .....	\$1,157,886
Debt Service-Principle .....	\$1,305,000
Debt Service-Interest .....	\$398,314
	<b>\$10,652,538</b>
OUTSTANDING BOND INDEBTEDNESS	
Principle.....	\$37,980,000
Interest.....	\$14,074,374
	<b>\$52,054,374</b>
ESTMATED ASSESED VALUE..	
	\$253,946,062
Captured Value.....	\$72,123,783
TAX INCREMENT REVENUES – RECEIVED. ....	\$3,189,976
NUMBER OF JOBS CREATED .....	N/A
ADDITIONAL INFORMATION .....	none
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**JULY 2004 – JUNE 2005**

REVENUES	FY 2004/05
Property Taxes .....	\$3,330,958
Investment Income .....	\$211,851
Parking Revenues .....	\$ 11,638,329
Investment Income .....	\$366,525
	<b>\$15,547,663</b>
BOND RESERVE .....	\$0
EXPENDITURES	
Administration .....	\$1,136,026
Parking Operations .....	\$6,522,564
Capital Outlay .....	\$1,451,854
Debt Service- Principle .....	\$1,307,000
Debt Service-Interest .....	\$316,716
	<b>\$10,797,160</b>
OUTSTANDING BOND INDEBTEDNESS	
Principle.....	\$35,005,000
Interest.....	\$12,199,792
	<b>\$47,204,792</b>
ESTMATED ASSESED VALUE..	
	\$268,549,336
Captured Value.....	\$76,955,174
TAX INCREMENT REVENUES – RECEIVED. ....	\$3,330,958
NUMBER OF JOBS CREATED .....	N/A
ADDITIONAL INFORMATION .....	none
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**JULY 2005 – JUNE 2006**

REVENUES	FY 2005/06
Property Taxes .....	\$3,365,468
Investment Income .....	\$122,683
Parking Revenues .....	\$11,708,342
Investment Income .....	\$152,959
Other Income.....	\$912,569
Other Investment Income .....	\$101,966
	<b>\$16,363,987</b>
BOND RESERVE .....	\$0
EXPENDITURES	
Administration .....	\$3,937,969
Parking Operations .....	\$7,235,157
Capital Outlay .....	\$1,878,800
Debt Service- Principle .....	\$3,360,000
Debt Service-Interest .....	\$1,307,867
	<b>\$17,719,793</b>
OUTSTANDING BOND INDEBTEDNESS	
Principle.....	\$31,955,000
Interest .....	\$9,734,775
	<b>\$41,689,775</b>
ESTMATED ASSESED VALUE..	
	\$268,549,336
Captured Value.....	\$78,671,971
TAX INCREMENT REVENUES – RECEIVED. ....	\$3,365,548
NUMBER OF JOBS CREATED .....	N/A
ADDITIONAL INFORMATION .....	none
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**JULY 2006 – JUNE 2007**

REVENUES	FY 2006/07
Property Taxes .....	\$3,405,586
Investment Income .....	\$533,221
Parking Revenues .....	\$12,180,936
Investment Income .....	\$540,052
	<b>\$16,659,795</b>
BOND RESERVE .....	\$0
EXPENDITURES	
Administration .....	\$2,318,637
Parking Operations .....	\$8,035,617
Capital Outlay .....	\$2,104,279
Debt Service- Principle .....	\$3,222,425
Debt Service-Interest .....	\$1,403,617
	<b>\$17,084,575</b>
OUTSTANDING BOND INDEBTEDNESS	
Principle .....	\$28,022,890
Interest .....	\$8,323,115
	<b>\$36,646,005</b>
ESTMATED ASSESED VALUE..	
	\$268,549,336
Captured Value .....	\$81,877,369
TAX INCREMENT REVENUES – RECEIVED. ....	\$3,405,586
NUMBER OF JOBS CREATED .....	N/A
ADDITIONAL INFORMATION .....	none
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**JULY 2007 – JUNE 2008**

REVENUES	FY 2007/08
Property Taxes .....	\$3,680,612
Investment Income .....	\$343,600
Other Income .....	\$14,350
Parking Revenues .....	\$14,043,683
Investment Income .....	\$380,696
Other .....	\$ 2,383
	<b>\$18,465,324</b>
BOND RESERVE .....	\$0
EXPENDITURES	
Administration .....	\$1,431,616
Parking Operations .....	\$8,469,816
Capital Outlay .....	\$4,208,948
Debt Service- Principle .....	\$3,220,000
Debt Service-Interest .....	\$1,273,098
	<b>\$18,603,478</b>
OUTSTANDING BOND INDEBTEDNESS	
Principle.....	\$27,322,498
Interest .....	\$7,928,365
	\$35,250,863
ESTMATED ASSESED VALUE..	
.....	\$299,710,467
Captured Value.....	\$81,877,369
TAX INCREMENT REVENUES – RECEIVED. ....	\$3,680,612
NUMBER OF JOBS CREATED.....	N/A
ADDITIONAL INFORMATION ....	none
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**JULY 2008 – JUNE 2009**

REVENUES	FY 2008/09
Property Taxes.....	\$33,870,539
Investment Income .....	\$169,444
Other Income .....	\$1,444,842
Parking Revenues.....	\$13,826,337
Investment Income .....	\$206,929
Other .....	\$4,840
	<b>\$19,522,931</b>
BOND RESERVE .....	\$0
EXPENDITURES	
Administration .....	\$977,117
Parking Operations .....	\$9,361,237
Capital Outlay .....	\$884,400
Debt Service- Principle.....	\$3,043,040
Debt Service-Interest .....	\$7,224,792
	<b>\$21,490,586</b>
OUTSTANDING BOND INDEBTEDNESS	
Principle.....	\$34,401,859
Interest.....	\$10,616,411
	<b>\$45,018,270</b>
ESTMATED ASSESED VALUE..	
.....	\$353,244,663
Captured Value.....	\$113,460,032
TAX INCREMENT REVENUES – RECEIVED. ....	\$3,870,539
NUMBER OF JOBS CREATED .....	N/A
ADDITIONAL INFORMATION.....	none
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**JULY 2009 – JUNE 2010**

REVENUES	FY 2009/10
Property Taxes.....	\$3,537,939
Investment Income .....	\$55,950
Parking Revenues.....	\$14,608,142
Investment Income .....	\$20,557
	<b>\$18,222,588</b>
BOND RESERVE .....	\$0
EXPENDITURES	
Administration .....	\$2,702,709
Parking Operations .....	\$9,309,248
Capital Outlay.....	\$4,947,445
Debt Service- Principle.....	\$2,410,000
Debt Service-Interest .....	\$2,682,641
	<b>\$22,052,043</b>
OUTSTANDING BOND INDEBTEDNESS	
Principle.....	\$81,168,897
Interest .....	\$58,885,530
	<b>\$140,451,063</b>
ESTMATED ASSESED VALUE..	
.....	\$353,451,063
Captured Value .....	\$128,523,602
TAX INCREMENT REVENUES – RECEIVED. ....	\$3,537,939
NUMBER OF JOBS CREATED.....	N/A
ADDITIONAL INFORMATION .....	none
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