

**INDEPENDENCE LAKE COUNTY PARK
YEAR-TO-DATE PARTICIPATION & REVENUE REPORT
NOVEMBER**

5 - B4

				GATE		
	2010	2011	2012	2010	2011	2012
RESIDENTS (ANNUAL)	1,257	1,179	1,292	\$ 31,425	\$ 29,475	\$ 32,300
NON-RESIDENTS (ANNUAL)	59	64	85	2,655	2,880	3,825
RESIDENTS (DAILY)	9,699	9,707	10,614	48,495	48,535	53,070
NON-RESIDENTS (DAILY)	4,912	5,063	4,706	44,208	45,567	42,354
SENIOR (DAILY)	526	530	557	1,315	1,325	1,393
SENIOR-NON RES. (DAILY)	326	376	405	1,630	1,880	2,025
BUSES (DAILY)	40	45	45	1,200	1,350	1,350
ANNUAL BUS	2	5	1	300	750	150
MINI BUS	47	36	35	705	540	525
ANNUAL MINI BUS	4	3	3	300	225	225
	16,872	17,008	17,743	\$ 132,233	\$ 132,527	\$ 137,217

PERCENT OF NON-RESIDENTS:

ANNUAL	4.5%	5.1%	6.2%
DAILY	31.6%	32.1%	28.8%

PROGRAMMING & RETAIL OPERATION

	2010	2011	2012	2010	2011	2012
DAYCAMP	495	600	928	\$ 12,372	\$ 16,212	\$ 25,056
SPECIAL EVENTS	358	420	113	1,524	1,956	173
	853	1,020	1,041	\$ 13,896	\$ 18,168	\$ 25,229
FACILITY RENTALS						
WEEKDAYS	66	60	25	\$ 10,380	\$ 9,790	\$ 2,580
WEEKENDS	95	103	85	13,950	14,610	9,800
	161	163	110	\$ 24,330	\$ 24,400	\$ 12,380
ROW BOATS-HOURLY	306	301	254	\$ 1,528	\$ 1,503	\$ 1,270
ROW BOATS-DAILY	54	60	76	1,179	1,402	1,695
PADDLE BOATS-1/2 HOUR	432	460	499	6,048	6,440	6,986
	792	821	829	\$ 8,755	\$ 9,344	\$ 9,951
FOOD CONCESSIONS	16,454	17,200	17,402	\$ 21,916	\$ 24,983	\$ 26,283
ACCESSORIES/MISC.	31	18	18	31	18	18
VENDING	-	-	-	485	445	501
	16,485	17,218	17,420	\$ 22,432	\$ 25,446	\$ 26,802

	2010	2011	2012
REVENUE YTD:	\$ 201,646	\$ 209,885	\$ 211,578