

**INDEPENDENCE LAKE COUNTY PARK  
YEAR-TO-DATE PARTICIPATION & REVENUE REPORT  
MAY**

	GATE					
	2011	2012	2013	2011	2012	2013
RESIDENTS (ANNUAL)	299	359	229	\$ 7,475	\$ 8,975	\$ 5,725
NON-RESIDENTS (ANNUAL)	20	25	13	900	1,125	585
RESIDENTS (DAILY)	953	1,025	381	4,765	5,125	1,905
NON-RESIDENTS (DAILY)	337	539	170	3,033	4,851	1,530
SENIOR (DAILY)	30	43	27	75	108	68
SENIOR-NON RES. (DAILY)	23	23	10	115	115	50
BUSES (DAILY)	2	7	1	60	210	30
ANNUAL BUS	-	-	-	-	-	-
MINI BUS	1	-	-	15	-	-
ANNUAL MINI BUS	-	-	-	-	-	-
	1,665	2,021	831	\$ 16,438	\$ 20,509	\$ 9,893
PERCENT OF NON-RESIDENTS:						
ANNUAL	6.3%	6.5%	5.4%			
DAILY	25.0%	32.9%	28.9%			

**BLUE HERON BAY ATTENDANCE**

	2011	2012	2013	2011	2012	2013
WEEKDAYS						
11am - 5pm	-	-	111	\$ -	\$ -	\$ 427
5 - 7 pm	-	-	-	-	-	-
WEEKENDS & HOLIDAYS						
ALL DAY	-	-	-	-	-	-
	-	-	111	\$ -	\$ -	\$ 427

**BLUE HERON BAY RETAIL OPERATION**

FOOD CONCESSIONS	-	-	192	\$ -	\$ -	\$ 289
ACCESSORIES/MISC.	-	-	-	-	-	-
	-	-	192	\$ -	\$ -	\$ 289

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**PROGRAMMING & RETAIL OPERATIONS**

	2011	2012	2013		2011	2012	2013
DAYCAMP	81	45	425	\$	2,196	\$ 1,209	\$ 11,463
BIRTHDAY PACKAGES	-	-	3	-	-	-	195
SPECIAL EVENTS	215	15	227	951	31	1,135	
	<u>296</u>	<u>60</u>	<u>655</u>	\$	<u>3,147</u>	\$ 1,240	\$ 12,793
FACILITY RENTALS							
WEEKDAYS	16	15	11	\$	1,930	\$ 1,700	\$ 1,160
WEEKENDS	64	55	63	8,900	6,550	7,420	
	<u>80</u>	<u>70</u>	<u>74</u>	\$	<u>10,830</u>	\$ 8,250	\$ 8,580
ROW BOATS-HOURLY	25	31	11	\$	125	\$ 153	\$ 55
ROW BOATS-DAILY	9	9	6	180	180	120	
PADDLE BOATS-1/2 HOUR	53	140	26	371	980	182	
	<u>87</u>	<u>180</u>	<u>43</u>	\$	<u>676</u>	\$ 1,313	\$ 357
FOOD CONCESSIONS	596	1,177	146	\$	908	\$ 1,836	\$ 172
ACCESSORIES/MISC.	-	-	-	-	-	-	-
VENDING	-	-	-	-	-	-	-
	<u>596</u>	<u>1,177</u>	<u>146</u>	\$	<u>908</u>	\$ 1,836	\$ 172
					<b>2011</b>	<b>2012</b>	<b>2013</b>
REVENUE YTD:				\$	<b>31,999</b>	\$ 33,147	\$ 32,511