



## Washtenaw County Parks and Recreation Commission

### MEMORANDUM

To: Washtenaw County Parks and Recreation Commission  
From: Robert L. Tetens, Director  
Date: June 11, 2013  
Re: Non-Recurring Major Expenses, June 2013

#### Parks and Recreation

• CDWG	Computer equip. (Indy and RH)	\$ 9,406.96
• Charter Cable	Independence Lake	\$ 8,300.00
• CTS Companies	Telephone equip., Rolling Hills	\$ 5,580.00
• Huron Valley Cabling	Independence Lake, Rolling Hills	\$ 12,122.20
• Huron Valley Electrical	Rolling Hills	\$ 4,400.00
• ISCG	Office furniture, Independence/RH	\$ 29,102.21
• Landscape Forms, Inc.	patio furniture, Independence Lake	\$ 22,528.68
• Margolis Companies	Landscaping at Rolling Hills	\$ 67,896.90
• Miracle Recreation	replace pavilion at Cavanaugh Lake	\$ 48,243.00
• Sorensen Gross Cost.	Rolling Hills project	\$ 1,050,719.15
• MEEC	HVAC consultant, Recreation Center	\$ 8,280.00
• Superior Play	Outdoor furniture, Independence Lake	\$ 17,330.00
• <u>Horizon Casual</u>	Patio furniture, Rolling Hills	\$ 2,439.30
Total		\$ 1,217,437.03

#### Natural Areas Preservation Program

• Cross Lake Construction	Clark-Avis Spike Preserve	\$ 123,082.00
• Kempher Construction	Clark-Avis Spike Preserve	\$ 4,000.00
• <u>Johnson-Hill</u>	NAPP boardwalks, Spike	\$ 3,185.50
Total		\$ 130,267.50