

**RECREATION CENTER  
YEAR-TO-DATE PARTICIPATION & REVENUE REPORT  
DECEMBER**

**MEMBERSHIPS**

	2011	2012	2013	2011	2012	2013
INDIVIDUAL RESIDENT	1,852	1,696	1,625	\$ 345,115	\$ 330,796	\$ 333,614
INDIVIDUAL NON-RESIDENT	11	15	16	3,090	4,375	4,980
S/Y/D RESIDENT	1,450	1,465	1,532	218,560	219,607	246,870
S/Y/D NON-RESIDENT	8	7	7	1,560	1,365	1,660
FAMILY RESIDENT	221	208	240	95,452	90,854	97,640
FAMILY NON-RESIDENT	1	1	-	620	620	-
FAMILY - ADDT'L MEMBER	24	49	47	140	2,851	2,502
SENIORS OVER 80	408	374	417	20,350	18,886	22,780
PERSONAL TRAINERS	28	36	38	7,355	9,563	10,543
30-DAY PASS	963	664	769	40,795	29,430	34,214
SEASONAL PASS	237	220	178	16,590	15,260	12,340
REPLACEMENT PASS	381	298	280	381	298	280

SUB-TOTAL                      5,584      5,033      5,149      \$ 750,008    \$ 723,904    \$ 767,422

ANNUAL PASS FACILITY USE                      249,572      237,891      237,939  
 PERCENT OF NON-RESIDENTS:                      0.56%      0.68%      0.67%

**DAILY PASSES**

	2011	2012	2013	2011	2012	2013
INDIVIDUAL RESIDENT	11,736	10,993	12,120	\$ 82,152	\$ 76,951	\$ 90,040
INDIVIDUAL NON-RESIDENT	1,184	1,365	1,500	10,656	12,285	13,500
S/Y/D RESIDENT	13,816	12,194	13,050	69,075	60,970	70,489
S/Y/D NON-RESIDENT	506	627	594	3,036	3,762	3,769
INDIVIDUAL FITNESS RESIDENT	981	871	708	6,867	6,097	5,261
INDIVIDUAL FITNESS NON-RESIDENT	47	33	6	423	297	54
SENIOR FITNESS RESIDENT	1,447	1,610	1,325	7,235	8,050	7,287
SENIOR FITNESS NON-RESIDENT	31	21	22	186	126	148
DAILY PASS/GIFT CERTIFICATE SALES	-	-	-	7,653	6,463	8,102

SUB-TOTAL                      29,748      27,714      29,325      \$ 187,283    \$ 175,001    \$ 198,650

PERCENT OF NON-RESIDENTS:                      5.94%      7.38%      7.24%

**PROGRAMMING & RETAIL OPERATIONS**

	2011	2012	2013	2011	2012	2013
RECREATION PROGRAMS	51,699	50,639	48,734	\$ 288,964	\$ 247,428	\$ 291,003
FACILITY RENTALS	3,288	3,512	1,816	5,462	5,608	3,396
POOL/STUDIO				805	400	540
PARTY PAVILION	55	28	36			
LOCKERS				8,229	8,183	10,760
VENDING				3,454	2,830	2,696

SUB-TOTAL                      55,042      54,179      50,586      \$ 306,914    \$ 264,449    \$ 308,394

	2011	2012	2013		2011	2012	2013
<b>YTD TOTAL PARTICIPATION &amp; REVENUE:</b>	<b>339,946</b>	<b>324,817</b>	<b>322,999</b>		<b>\$ 1,244,205</b>	<b>\$ 1,163,354</b>	<b>\$ 1,274,466</b>

**RECREATION CENTER  
YEAR-TO-DATE PARTICIPATION & REVENUE REPORT  
JANUARY**

Item #6B - January

**MEMBERSHIPS**

	2012	2013	2014		2012	2013	2014
INDIVIDUAL RESIDENT	255	247	226	\$	46,563	\$ 49,407	\$ 47,847
INDIVIDUAL NON-RESIDENT	4	5	3		1,220	1,260	945
S/Y/D RESIDENT	193	191	192		28,670	28,642	32,165
S/Y/D NON-RESIDENT	2	4	3		450	915	800
FAMILY RESIDENT	37	46	39		16,100	18,880	15,860
FAMILY NON-RESIDENT	-	-	-		-	-	-
FAMILY - ADDT'L MEMBER	4	7	6		195	325	382
SENIORS OVER 80	55	64	38		2,750	3,200	2,280
PERSONAL TRAINERS	9	6	3		2,103	1,708	1,100
30-DAY PASS	146	94	134		5,490	4,230	6,120
SEASONAL PASS	-	-	-		-	-	-
REPLACEMENT PASS	42	26	26		42	26	26
SUB-TOTAL	747	690	670	\$	103,582	\$ 108,592	\$ 107,525
ANNUAL PASS FACILITY USE	25,604	24,743	21,157				
PERCENT OF NON-RESIDENTS:	1.22%	1.83%	1.30%				

**DAILY PASSES**

	2012	2013	2014		2012	2013	2014
INDIVIDUAL RESIDENT	1,320	1,431	1,331	\$	9,240	\$ 10,017	\$ 10,648
INDIVIDUAL NON-RESIDENT	105	157	112		945	1,413	1,008
S/Y/D RESIDENT	1,595	1,635	1,303		7,975	8,175	7,818
S/Y/D NON-RESIDENT	41	55	32		246	330	224
INDIVIDUAL FITNESS RESIDENT	75	101	32		525	707	256
INDIVIDUAL FITNESS NON-RESIDENT	1	-	-		9	-	-
SENIOR FITNESS RESIDENT	111	127	54		555	635	324
SENIOR FITNESS NON-RESIDENT	2	2	-		12	12	-
DAILY PASS/GIFT CERTIFICATE SALES	-	-	-		357	365	90
SUB-TOTAL	3,250	3,508	2,864	\$	19,864	\$ 21,654	\$ 20,368
PERCENT OF NON-RESIDENTS:	4.58%	6.10%	5.03%				

**PROGRAMMING & RETAIL OPERATIONS**

	2012	2013	2014		2012	2013	2014
RECREATION PROGRAMS	5,300	4,204	3,610	\$	17,782	\$ 23,101	\$ 15,801
FACILITY RENTALS	-	-	-		-	-	-
POOL/STUDIO	-	-	-		-	-	-
PARTY PAVILION	-	6	10		-	105	145
LOCKERS					998	2,118	310
VENDING					6	448	245
SUB-TOTAL	5,300	4,210	3,620	\$	18,786	\$ 25,772	\$ 16,501

	2012	2013	2014		2012	2013	2014
<b>YTD TOTAL PARTICIPATION &amp; REVENUE:</b>	<b>34,901</b>	<b>33,151</b>	<b>28,311</b>	<b>\$</b>	<b>142,232</b>	<b>\$ 156,018</b>	<b>\$ 144,393</b>