

										Cost Information				
Project Name	Project Description	Location (City/Township)	Start Date	Expected Completion Date	Shovel Ready (Yes or No)			Potential Federal Funding Stream	Direct Pass Through to Locals (Yes or No)	Total Investment (Public + Private)	Private Investment	Other Funding Approved for this project, total or partial? (Yes or No)	If Yes, are these funds Fed, GFA or Restricted?	
					90	120	180							
Washtenaw County Jail and 14A District Court Facility	Currently the Washtenaw County Service Center, home to the County Jail, Sheriff's Department, Juvenile Detention Facility, 14A-1 District Court, Community Corrections office and the Learning Resource Center, has no main entrance road to the campus. This is the most heavily used and visited site in the county's inventory. It is also intended to be the most secure site given the operations housed there. Unfortunately, while all these buildings have a presence and address on Washtenaw Avenue – a major State of Michigan Department of Transportation trunk road – none of them have access to that road. They must all be accessed off of a much small side street that also serves as the inmate transport and police operations entrance	Pittsfield Township, MI	10/1/08	6/20/10	Yes			No	Yes	\$2,500,000	0	No	No	
Border to Border Trail Segment	This 2500' non-motorized trail is a key component of a planned 35 mile trail across Washtenaw that will eventually connect Livingston & Wayne	Various local units in Washtenaw County	1-Aug-09	1-Aug-10			Yes	No	No	\$1,200,000				
Post Family Trail and Pavilion	This project, at Parker Mill County Park, includes a new bridge over Fleming Creek to provide access to an undeveloped portion of the park that was once the mill pond and mill race that powered the historic Mill. The County is proposing a new trail network that defines the old pond location seating areas, interpretive signage (explaining history and environment), and a unique pavilion with a "green" roof.	Ann Arbor Township	1-Jun-09	November 1, 2009			Yes	No	No	\$490,000				
County Jail Project-New energy efficient roof for existing 30 year old portion of County Jail	The Washtenaw County Jail, built in 1976, needs a new roof to prevent water infiltration and to increase the R value thereby reducing the County's energy usage at this 24/7 operation.	Pittsfield Township, MI	10/1/08	6/20/10	Yes			NO	YES	\$350,000	0	NO	NO	
New energy efficient equipment for 30 year old jail infrastructure	The central energy plant, HVAC units and electrical distribution systems are original to this building constructed in 1976. They need to be replaced to reduce the County's energy usage.	Pittsfield Township, MI	10/1/08	6/20/10	Yes			No	Yes	\$4,500,000	0	No	NO	
Community Mental Health Treatment Center Infrastructure	Infrastructure improvements to ensure a safe environment to provide public services and replace deteriorated building envelope to improve energy efficiency.	City of Ann Arbor, MI	4/1/09	10/1/09	Yes			No	Yes	\$985,000	0	No	NO	
Veteran Services – Energy efficiency improvement	Infrastructure improvements to ensure a safe environment to provide public services and replace deteriorated building envelope to improve energy efficiency.	Pittsfield Township, MI	4/1/09	7/1/09	Yes			No	Yes	\$172,000	0	No	No	
Department of Human Services – Install Energy Management System	Replace inefficient energy control system with an automated energy management system to improve reliability and reduce energy consumption.	City of Ypsilanti, MI	4/1/09	7/31/09	Yes			No	Yes	\$285,000	0	No	No	
Renovation of Public Health Services Complex including new energy efficient windows, modern labs and new IT infrastructure	The County's public health and community mental health building was scheduled for a multi-million dollar renovation to bring it up to modern codes for life safety and energy efficiency. The project budget was cut to \$1,000,000 due to the County's budget situation and a major portion of the project scope was eliminated.	City of Ypsilanti, MI	5/15/09	12/31/09	Yes			No	Yes	\$3,500,000	No	No	NO	
New 14A-3 District Courthouse – Modern courthouse with latest court technology and energy efficiency	The 14A-3 District Court is housed in a 1905 era ex-bank building. It is highly energy inefficient and greatly deficient in serving as a secure modern courthouse.	City of Chelsea, MI	6/1/09	6/1/10			Yes	No	Yes	\$4,000,000	0	No	No	
New 14A-2 Courthouse/Renovation to modernize courthouse with court technology and energy efficiency	The 14A-2 District Court is housed in a 1960's era ex-grocery store building. It is highly energy inefficient and greatly deficient in serving as a secure modern courthouse.	City of Ypsilanti, MI	6/1/09	4/1/10	Yes			No	Yes	\$3,200,000	No	No	No	
Consolidated Dispatch Center Multi-Jurisdictional facility for coordinated response	9-1-1 dispatch centers in Washtenaw County are managed by individual cities, townships, and county government. Several have expressed an interest in consolidating into the same facility. Since no current dispatch center would be large enough to accommodate additional staff, a new facility would need to be constructed.	Pittsfield Township, MI	6/1/09	4/1/10	Yes			No	No	\$1,900,000	Yes	Yes	No	
Wireless Washtenaw – Complete the deployment of wireless technology and bring low cost Internet access to all Washtenaw County residents	The Wireless Washtenaw project is designed to facilitate the deployment of a high-speed wireless internet network throughout Washtenaw County. The network was intended bring wireless technology across all the urban, suburban, and rural residents and provide residents and visitors a seamless experience while eliminating the digital divide.	All 720 square miles of Washtenaw County	10/15/07	5/1/11	Yes			No	No	\$11,000,000	\$1,000,000	No	No	
Extension of fiber optic broadband data network to all Townships and Sheriff Substations	Washtenaw County Government is in the process of implementing a multi-year project to install a 104 mile fiber optic broadband data network.	Entire County including all 20 Townships	3/15/09	3/15/11	Yes			No	Yes	\$3,838,952	No	No	No	
Willow Run Hydro-Electric Dam Removal and Environmental Remediation	Removal of a decommissioned hydro-electric dam and site clean-up. An estimated 21,000 cubic yards of a contaminated material (type I or type II material; not yet determined) must be removed and disposed of. Structural removal of dam and related facilities and reestablishment of stream channel are the other elements of this project.	Ypsilanti Township, MI		6 months after start date	Yes			No		\$5.1 Million	No	No		

Malletts Creek Drain Repair and Restoration	Reconstruction of 26,500 linear feet of stream channel crossings and enclosed pipe that provides stormwater management and drainage to approximately 40% of the urban Ann Arbor area. Assist in meeting a "Total Maximum Daily Load" phosphorus reduction mandate through substantial reduction of sediment delivery to downstream waterways	City of Ann Arbor & Pittsfield Township, MI	construction start 90 days from approval of funds	1 year after start date	Yes						\$6.3 Million	No	No	
Miller Drain Enclosure	The Miller Drain is an older urban drain, currently in serious disrepair. It consists of an open channel nine (9) to twelve (12) foot vertical banks, and represents a safety hazard in an area adjacent to school and residential neighborhood. The project would enclose one-half mile of existing open drain.	Ypsilanti Township, MI	Construction start 120 days from approval of funds	6 months after start date		Yes					\$950,000	No	No	
Bridgewater Village Tile	Provide stormwater management and flood relief in an economically challenged area of Bridgewater Township. The project also provides flood control for a major transportation route	Bridgewater Township, MI	Construction start 45 days from approval of funds	9 months after start date				No			\$885,000	No	No	
Earhart Road Culvert	Replace undersized culverts under Earhart Road with a 3' X 6' concrete box culvert	Northfield Township, MI			Yes						\$145,000	No	No	
Allen Creek Pioneer High School Project	Allen Creek County Drain and downstream Huron River are not meeting water quality standards due to urban pollutants. Allen Creek is susceptible to flash flooding. The project would capture and infiltrate 310 acres of urban stormwater runoff, reduce flooding, improve water quality and defer storm water utility upgrades. The project is contained in the Allen's Creek SRF Project Plan.	City of Ann Arbor, MI	Dec. 2009	May-11				No			\$4.4 Million	No	Yes	No
Malletts Creek Inline Detention	Malletts Creek and the downstream Huron River are not meeting water quality standards due to urban stormwater pollution. The project would capture stormwater in existing conveyance structures, reduce peak flow, improve downstream habitat and protect downstream properties from flash flooding. With other projects, this one aims to meet water quality standards of the Clean Water Act (Phosphorus and e. Coli TMDLs).	City of Ann Arbor, MI	Construction start 120 days from approval of funds	6 months after start date		Yes		No			\$1.5 Million	No		No
West Park Fairgrounds Drain	Repair and replace 4500 feet of storm sewer from current 36" - 72" diameter pipe, which is rusted and failing and installation of stormwater BMPs. Several sink holes have developed. Properties threatened by imminent collapse include main roads (Maple and Dexter), a shopping mall, parkland, and residential properties.	City of Ann Arbor, MI	Construction start 120 days from approval of funds			Yes		No			\$6.75 Million	No		No
Western Washtenaw Recycling Authority Facility Expansion	The Western Washtenaw Recycling Authority is a recycling program that is operated by an authority consisting of 8 units of government with a partnership with Washtenaw County. The Authority has created plans to expand their existing facility to increase recycling capacity and provide more reliable and efficient operations. Since the Authority's creation in 1990 they have experienced increased participation by residents and increased population.	Facility located in Lyndon Twp but serves Bridgewater Twp Dexter Twp Lima Twp Lyndon Twp Manchester Twp Sylvan Twp Manchester Village City of Chelsea	6/1/09	5/1/10	Yes						\$2.7 Million	\$0	\$500,000	Restricted
Lincoln Drive Drain	Replace storm water infrastructure in a residential area which has exceeded its expected service life and is failing. The system is undersized to handle the drainage area serviced. Flooding and road failures occur on a periodic basis due to pipe failures.	Northfield Township, MI	Construction start 60 days from approval of funds	120 days after start date	Yes			No			\$585,000	No	No	
Sharon and Manchester Drain Extension	Storm water infrastructure that services residential, commercial and rural areas. Built in 1917 the system is failing causing road failures, damage to personal property and localized flooding.	Sharon & Manchester Townships, MI	Construction start 180 days from approval of funds	6 months after start date				Yes	No		\$330,000	No	No	
Territorial Road Drain	Replace an enclosed drain that runs along roadside. Drain is in disrepair with blowholes forming. Structures have suffered damage from farm and road vehicles.	York Township, MI	Construction start 180 days from approval of funds	4 months after start date				Yes	No		\$280,000	No	No	
Washtenaw Clubview #1 and Washtenaw Clubview #2	Replace and repair enclosed drains that once served as a combined sewer system. The services have been separated; pipe lines still have illicit connections, failures, root blockages, and significant structural issues with manholes and catch basins.	Ypsilanti Township, MI	Construction start 180 days from approval of funds	6 months after start date				Yes	No		\$1,435,000	No	No	
Allen Creek Stadium Blvd. Improvements - Pauline to 7th Streets	Allen Creek County Drain and downstream Huron River are not meeting water quality standards due to urban pollutants. Allen Creek is susceptible to flash flooding. This project would improve water quality and provide quantity management for 17 upstream acres by including stormwater BMP's (bio infiltration, oversized pipe, swirl concentrators, porous concrete) as part of Stadium Blvd. reconstruction. The project is contained in the Allen's Creek SRF Project Plan.	Ann Arbor, MI	4/9/09	11/15/10	Yes						\$736,200	No	No	
Allen Creek Stadium Blvd. Improvements - 7th Ave to Main St.	Allen Creek County Drain and downstream Huron River are not meeting water quality standards due to urban pollutants. Allen Creek is susceptible to flash flooding. This project would improve water quality and provide quantity management for 6.37 upstream acres by including stormwater BMP's (bio infiltration, porous concrete) as part of Stadium Blvd. reconstruction. The project is contained in the Allen's Creek SRF Project Plan.	Ann Arbor, MI	180 days from Award	1 year after start date				Yes			\$440,400	No	No	

Allen Creek Stadium Blvd. Improvements - Main St to White St.	Allen Creek County Drain and downstream Huron River are not meeting water quality standards due to urban pollutants. Allen Creek is susceptible to flash flooding. This project would improve water quality and provide quantity management for 6.45 upstream acres by including stormwater BMP's (bio infiltration, oversized pipe, swirl concentrator, porous concrete) as part of Stadium Blvd. reconstruction. The project is contained in the Allen's Creek SRF Project Plan.	Ann Arbor, MI	180 days from Award	1 year after start date			Yes			\$523,200	No	No
Allen Creek Dexter Ave. Improvements - Fairview to Huron Sts.	Allen Creek County Drain and downstream Huron River are not meeting water quality standards due to urban pollutants. Allen Creek is susceptible to flash flooding. This project would improve water quality and provide quantity management for 10.3 upstream acres by including stormwater BMP's (bio infiltration, oversized pipe, swirl concentrator, porous concrete) as part of Dexter Ave. reconstruction. The project is contained in the Allen's Creek SRF Project Plan.	Ann Arbor, MI	180 days from Award	1 year after start date			Yes			\$437,300	No	No
Allen Creek Dexter Ave. Improvements - Maple to Fairview.	Allen Creek County Drain and downstream Huron River are not meeting water quality standards due to urban pollutants. Allen Creek is susceptible to flash flooding. This project would improve water quality and provide quantity management for 3.5 upstream acres by including stormwater BMP's (bio infiltration, oversized pipe, swirl concentrator, porous concrete) as part of Dexter Ave. reconstruction. The project is contained in the Allen's Creek SRF Project Plan.	Ann Arbor, MI	180 days from Award	1 year after start date			Yes			\$332,000	No	No
Allen Creek Miller Ave. Improvements - Hatcher Crescent to Newport Rd.	Allen Creek County Drain and downstream Huron River are not meeting water quality standards due to urban pollutants. Allen Creek is susceptible to flash flooding. This project would improve water quality and provide quantity management for 19.5 upstream acres by including stormwater BMP's (bio infiltration, porous concrete) as part of Stadium Blvd. reconstruction. The project is contained in the Allen's Creek SRF Project Plan.	Ann Arbor, MI	180 days from Award	1 year after start date			Yes			\$587,800	No	No
Commuter Rail Project-WALLY North-South Commuter Rail	Construct five stations and institute operations for a north-south commuter rail from Howell to Ann Arbor on existing track.	Washtenaw County and Livingston County	Award Dependent	Award Dependent	Yes					\$3,750,000	Yes	No
East-West Commuter Rail	Construct five stations for an east-west commuter rail from Detroit to Ann Arbor Michigan on existing track.	Washtenaw County and Wayne County	Award Dependent	Award Dependent	Yes					\$3,750,000	Yes	No
Washtenaw County Transit Expansion	Expand transit to provide access between small community centers outside of the urban area and the City of Ann Arbor employment hub.	Various local units in Washtenaw County	Award Dependent	Award Dependent	Yes					\$11,700,000	No	No