

2009-11 Human Services Funding Recommendations--FINAL							
Agency Name	Project Name	Score	Amount Awarded FY 2008-09	Amount Requested 2009-10	Recommended Funding 2009-10	Funding Source	Change from 2008- 09 Funding
Catholic Social Services of Washtenaw	Fr. Patrick Jackson House	57.5	\$11,000	\$13,000	\$12,100	City GF	10% Increase from 2008-09 Funding Level & \$10,000 Maximum for New Programs
Legal Services of South Central Michigan	Free legal services in civil cases to achieve housing stability	55	\$73,000	\$73,000	\$73,000	City GF	
Ozone House, Inc.	Transitional Housing & Support for Homeless Youth	55	\$47,000	\$52,077	\$51,700	CDBG	
Food Gatherers	Food Gatherers' Food Distribution Program	52.5	\$112,000	\$168,000	\$123,200	City GF	
SOS Community Services	SOS Housing Crisis Services 2009/2011	52	\$50,000	\$63,000	\$55,000	WC GF & CDBG	
Shelter Association of Washtenaw County	Shelter Association Service Center	51.5	\$53,000	\$130,200	\$58,300	CDBG	
Interfaith Hospitality Network of Washtenaw Co.	Shelter and Home-Based Support for Families Experiencing Homelessness	51	\$35,000	\$78,000	\$38,500	City GF	
Washtenaw Literacy	RFP #6437 Adult Literacy Tutoring for Family Economic Stability	51	\$25,000	\$75,000	\$27,500	City GF	
Shelter Association of Washtenaw County	Night Shelter Program	50	\$137,286	\$296,200	\$151,015	CDBG	
Washtenaw County Community Support and Treatment Services	Project Outreach (PORT)	50	\$107,000	\$140,000	\$117,700	City GF	
Catholic Social Services of Washtenaw	The Oaks- Stabilizing Care for Families and Older Adults	49	\$0	\$20,000	\$10,000	City GF	
HIV/AIDS Resource Center	HIV/AIDS Housing Assistance Program	49	\$12,000	\$15,000	\$13,200	City GF	
SOS Community Services	SOS Homeless School-Aged Children's Program 2009/2011	49	\$12,000	\$30,000	\$13,200	WC GF	
The Regents of the University of Michigan - Ann Arbor Meals on Wheels	Meal Delivery to the Under Age 60 Homebound	49	\$0	\$50,000	\$10,000	City GF	Maintain 2008-09 Funding Level & \$10,000 Maximum for New Programs
Catholic Social Services of Washtenaw	Maximizing the Independence, Resources and Coping Skills of Older Adults	48	\$22,000	\$24,000	\$22,000	City GF	
Planned Parenthood Mid and South Michigan	Family Planning Services for Low Income Women 2009-2011	47.5	\$15,000	\$30,000	\$15,000	City GF	
The Women's Center of Southeastern Michigan	Filling the Gaps in the Mental Health Safety Net	47.5	\$30,000	\$65,000	\$30,000	City GF	
Child Care Network	Family Support Program	46	\$210,000	\$250,000	\$210,000	City GF	
The Regents of the University of Michigan - Ann Arbor Meals on Wheels	Weekend Meal Delivery	46	\$16,000	\$25,500	\$16,000	City GF	
Catholic Social Services of Washtenaw	Emergency Food Program	45.5	\$6,300	\$9,300	\$6,300	City GF	
HIV/AIDS Resource Center	Harm Reduction Program	45	\$0	\$5,000	\$5,000	City GF	
Michigan Ability Partners	Housing Supports Team-Permanent Supported Housing for High Risk Individuals	44.5	\$34,000	\$40,800	\$34,000	City GF	
The Corner Health Center	Health Services for Washtenaw County Adolescents and Their Children	44.5	\$20,000	\$75,000	\$20,000	WC GF	
The Regents of the University of Michigan - The Housing Bureau for Seniors	Housing Stability for Older Persons	44.5	\$24,000	\$52,000	\$24,000	City GF	
Neighborhood Senior Services	Senior Support Services	44	\$50,000	\$85,000	\$50,000	City GF	
Home of New Vision	"START" Support, Tools, Advocacy, Resources Together	42	\$25,000	\$25,000	\$25,000	City GF	15% Decrease from 2008-09 Funding Levels & No Funding for New Programs
Jewish Family Services of Washtenaw County	JFS Senior Stability Program	42	\$0	\$60,400	\$10,000	City GF	
Big Brothers Big Sisters of Washtenaw County	Big Brothers Big Sisters	42	\$9,000	\$25,000	\$9,000	City GF	
Community Action Network	Stabilizing Housing: Preventing Evictions of Hikone & Green Baxter Court Public Housing Families	41	\$24,000	\$26,000	\$20,400	City GF	
Community Action Network	School Comes First! at Hikone and Green Baxter Court Public Housing	41	\$28,000	\$30,000	\$23,800	City GF	
COPE	COPE At-Risk Youth Education and Prevention Program	41	\$22,700	\$41,421	\$19,295	City GF	
Packard Health Inc.	COPE At-Risk Youth Education and Prevention Program	41	\$45,000	\$50,000	\$38,250	City GF	
Packard Health Inc.	Packard Health Care Access Program	41	\$45,000	\$50,000	\$38,250	City GF	
Domestic Violence Project, Inc.	Emergency Shelter Services for Survivors of Domestic Violence	41	\$45,000	\$45,000	\$38,250	City GF	
Ann Arbor Center for Independent Living, Inc.	Independent Living: People with Disabilities, their Families and Economic Stability	40	\$30,000	\$35,000	\$25,500	City GF	
Northfield Human Services	Dollar to Ride-Moving On	40	\$48,100	\$66,000	\$40,885	CDBG	
Michigan Ability Partners	Representative Payee	39.5	\$21,319	\$25,000	\$18,121	City GF	
Avalon Housing, Inc.	Avalon Supportive Housing Program	39	\$95,000	\$178,000	\$80,750	City GF	35% Decrease from 2008-09 Funding Levels (Until Funding is Exhausted) & No Funding for New Programs
Community Action Network	Food & Health Care for Hikone and Green Baxter Court Public Housing Families	39	\$10,000	\$14,150	\$8,500	City GF	
Perry Nursery School of Ann Arbor	Growing Lifelong Learners	39	\$0	\$75,000	\$0		
Jewish Family Services of Washtenaw County	JFS Employment Services for Stability	38.5	\$0	\$60,600	\$0		
Ypsilanti Meals on Wheels	Home delivered meals	37.5	\$24,000	\$50,000	\$20,400	WC GF	
Family Learning Institute	Year Round Academic Intervention to Improve Math and Reading Skills	37	\$30,678	\$60,000	\$26,076	City GF	
Community Housing Alternatives	Housing and Tenant Services	37	\$10,000	\$17,500	\$8,500	City GF	
Community Action Network	Food and Health Care in Ann Arbor's Bryant neighborhood.	37	\$0	\$21,755	\$0		
Community Action Network	Stabilizing Housing: Preventing Foreclosures and Evictions in Ann Arbor's Bryant Neighborhood.	36	\$0	\$11,790	\$0		
Catholic Social Services of Washtenaw	Employment Skills/Goal Setting Workshops/Aggression Intervention Workshops	35.5	\$27,000	\$29,000	\$17,550	City GF	
Community Action Network	YouthWorks - Summer Pre-Employment Training for At-Risk Youth	35.5	\$0	\$25,000	\$0		
Michigan Ability Partners	Green Collar Solutions and More	35	\$0	\$196,000	\$0		
Ann Arbor YMCA	Youth Volunteer Corps-Chain of Plenty	34.5	\$9,000	\$10,000	\$5,850	City GF	
Shelter Association of Washtenaw County	Delonis Center Health Clinic	34	\$50,000	\$94,135	\$32,500	CDBG	
The Regents of the University of Michigan - Nurse Managed Centers	Maple Meadows Outreach Clinic - Primary and Mental Health Care Services	32.5	\$25,000	\$25,000	\$16,250	City GF	
Washtenaw Association for Community Advocacy	Assisting Individuals and Families with Disabilities to Attain and Maintain Economic Independence	32.5	\$0	\$73,702	\$0		
The Student Advocacy Center of Michigan	The Student Advocacy Program	32	\$30,000	\$31,000	\$19,500	City GF	
Community Action Network	School Comes First! at Bryant Community Center	31	\$0	\$33,500	\$0		
Regents of The University of Michigan- Community Dental Center	Comprehensive dental care for the low-income.	31	\$25,000	\$50,000	\$0		
Peace Neighborhood Center	Peace Neighborhood Center - Satellite Center Programs	26	\$0	\$10,000	\$0		
Ann Arbor Teen Center, Inc. (Neutral Zone)	Drop In Program	24.5	\$0	\$20,000	\$0		
Peace Neighborhood Center	PNC Youth and Family Services	24.5	\$25,000	\$34,000	\$0		
	TOTAL		\$1,760,383	\$3,414,030	\$1,691,092		
	Ann Arbor City General Fund Remainder:				\$7,652		