

Ann Arbor Downtown Development Authority
FY 2009 Property Tax Levy

	DDA Value	%	Smart Zone Value	%	Total Value in District	%	Total Taxable Value Available to Taxing Entities	%
Homestead Real	\$10,464,855	25.1%	\$24,913,482	59.7%	\$41,721,638	100.0%	\$31,256,783	74.9%
Non-Homestead Real	\$82,296,277	30.0%	\$81,565,476	29.8%	\$274,018,625	100.0%	\$191,722,348	70.0%
Personal Property								
Utility	\$783,800	36.8%	(\$1,109,500)	-52.1%	\$2,129,300	100.0%	\$1,345,500	63.2%
Commercial	\$19,915,100	56.3%	\$3,263,700	9.2%	\$35,375,100	100.0%	\$15,460,000	43.7%
Industrial			(\$3,440,600)					
Total 2008 Taxable Value	<u>\$ 113,460,032</u>	32.1%	<u>\$ 105,192,558</u>		<u>\$353,244,663</u>	100.0%	<u>\$239,784,631</u>	67.9%
IFT	\$244,300		\$244,300		\$ 244,300.00			

Purpose	Rate Certified	DDA Amount		Smart Zone Amount		Total Collected within DDA District		Taxing Entity Amount	
Ann Arbor Public Schools									
Operating Homestead	4.2856	\$44,848	25.1%			\$178,802	100.0%	\$133,954	74.9%
Operating Non-Homestead	17.9694	\$1,478,815	30.0%	\$733,939	14.9%	\$4,923,950	100.0%	\$2,711,197	55.1%
Operating - Personal Property									
Utility	17.9694	\$14,084	36.8%	(\$9,969)	-26.1%	\$38,262	100.0%	\$34,146	89.2%
Commercial	10.2551	\$204,231	56.3%	\$16,735	4.6%	\$362,775	100.0%	\$141,809	39.1%
Industrial	4.2857			(\$7,373)					
IFT	8.9847	\$2,195	100.0%			\$2,195	100.0%	\$0	0.0%
Debt	2.2740	\$258,008	32.1%			\$803,278	100.0%	\$545,270	67.9%
Debt IFT on Comm Real	1.1370	\$278	100.0%			\$278	100.0%	\$0	0.0%
Voted Sinking Fund	0.9861	\$111,883	32.1%			\$348,335	100.0%	\$236,452	67.9%
IFT-Sinking Fund	0.4931	\$120	100.0%			\$120	100.0%	\$0	0.0%
Total taxes received		\$2,114,463	31.8%	\$733,332	11.0%	\$6,657,876	100.0%	\$3,810,080	57.2%
Less amount in excess of pre-1994 debt payments		(\$1,671,749)				\$0		\$1,671,749	
Revenue from the Ann Arbor Public Schools Milage		\$442,713	6.6%	\$733,332	11.0%	\$6,657,876	100.0%	\$5,481,830	82.3%
State Education Tax									
State Education Tax	6.0000	\$680,760	32.1%	\$325,899	15.4%	\$2,119,468	100.0%	\$1,112,808	52.5%
IFT	6.0000	\$1,466	100.0%	\$733	50.0%	\$1,466	100.0%	(\$733)	
Total State Education Tax		\$682,226		\$326,632	15.4%	\$2,120,934	100.0%	\$1,112,075	52.4%
Less amount in excess of pre-1994 debt payments		(\$539,386)				\$0		\$539,386	
Revenue from the State Education Tax Milage		\$142,840	6.7%	\$326,632	15.4%	\$2,119,468	100.0%	\$1,649,995	77.8%
Intermediate School District									
General Operating	0.0984	\$11,164	32.1%			\$34,759	100.0%	\$23,595	67.9%
IFT Operating	0.0492	\$12	100.0%			\$12	100.0%	\$0	0.0%
Special Education	3.8761	\$439,782	32.1%			\$1,369,212	100.0%	\$929,429	67.9%
IFT Special Educatin	1.9381	\$473	100.0%			\$473	100.0%	\$0	0.0%
Total taxes received		\$451,432	32.1%			\$1,404,456	100.0%	\$953,024	67.9%
Less amount in excess of pre-1994 debt payments		(\$356,914)				\$0		\$356,914	
Revenue from the Intermediate School District Milage		\$94,518	6.7%			\$1,404,456	100.0%	\$1,309,938	93.3%
Total Schools		\$680,072	6.7%	\$1,059,965	10.4%	\$10,181,800	100.0%	\$8,441,763	82.9%
City of Ann Arbor									
Operating	6.1682	\$699,844	32.1%			\$2,178,884	100.0%	\$1,479,040	67.9%
Employee benefits	2.0560	\$233,274	32.1%			\$726,271	100.0%	\$492,997	67.9%
Refuse collection	2.4670	\$279,906	32.1%			\$871,455	100.0%	\$591,549	67.9%
Debt Service	0.4643	\$52,679	32.1%			\$164,011	100.0%	\$111,332	67.9%
A.A.T.A.	2.0560	\$233,274	32.1%			\$726,271	100.0%	\$492,997	67.9%
Streets	1.9944	\$226,285	32.1%			\$704,511	100.0%	\$478,226	67.9%
Parks	1.5748	\$178,677	32.1%			\$556,290	100.0%	\$377,613	67.9%
IFT	8.3904	\$2,050	100.0%			\$2,050	100.0%	\$0	0.0%
Total		\$1,905,989	32.1%			\$5,929,742	100.0%	\$4,023,754	67.9%
Washtenaw County									
Operating	4.5493	\$516,164	32.1%			\$1,607,016	100.0%	\$1,090,852	67.9%
HCMA, Parks, DV	0.7379	\$83,722	32.1%			\$260,659	100.0%	\$176,937	67.9%
City/County Drain	0.4146	\$47,041	32.1%			\$146,455	100.0%	\$99,415	67.9%
IFT	2.8509	\$696	100.0%			\$696	100.0%	\$0	0.0%
Total		\$647,623	32.1%			\$2,014,827	100.0%	\$1,367,204	67.9%
Washtenaw Community College									
Operating	3.4056	\$386,399	32.1%			\$1,203,010	100.0%	\$816,611	67.9%
Debt Service	0.2800	\$31,769	32.1%			\$98,909	100.0%	\$67,140	67.9%
IFT	1.8428	\$450	100.0%			\$450	100.0%	\$0	0.0%
Total		\$418,618	32.1%			\$1,302,369	100.0%	\$883,750	67.9%
Ann Arbor District Library									
Operating	1.9214	\$218,002	32.1%			\$678,724	100.0%	\$460,722	67.9%
IFT	0.9607	\$235	100.0%			\$235	100.0%	\$0	0.0%
		\$218,237	32.1%			\$678,959	100.0%	\$460,722	67.9%
Grand Total		\$3,870,539	19.2%			\$20,107,697	100.0%	\$15,177,194	75.5%
Budgeted Amount		<u>\$3,755,000</u>							
Difference		<u>\$115,539</u>							