



Appendix D – Capital Improvement Program for Parks



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Washtenaw County Parks & Recreation Commission
Capital Improvement Projects
2009 - 2013

Facility / Project:	2009	2010	2011	2012	2013
Rolling Hills Park / Water Park					
Accessibility Enhancements and Pavilions*	\$200,000	\$200,000			
Roundabout, Ring Road, Paved Trails		\$2,200,000	\$1,000,000		
Water Park Expansion & Promenade			\$2,000,000	\$1,600,000	
Miracle Field, Soft Ball, Amphitheater			\$2,112,000		
Disc Golf Expansion/MB Course/Dog Park	\$500,000	\$500,000	\$500,000		
New Southeast Community Recreation Ctr			\$50,000	\$0	\$0
Soccer Fields/Turf Maint/Concession				\$1,500,000	\$1,500,000
<i>*partially funded through MNRTF grant</i>					
TOTAL:	\$700,000	\$2,900,000	\$5,662,000	\$3,100,000	\$1,500,000
County Farm Park					
Playground Phase II & New Entry	\$190,000	\$225,000			
Paint & siding repair - Administration Building	\$10,000				
Paint old Maintenance Barn	\$10,000				
New restrooms & water service @ Medford Lot		\$175,000			
TOTAL:	\$210,000	\$400,000			
MLM Recreation Center					
Building Envelope Improvements	\$400,000	\$200,000			
Expand parking capacity					\$175,000
Renovation/renewal	\$100,000	\$150,000			
Energy efficient lighting				\$50,000	
Repair asphalt path on south side of building	\$1,500				
Replace Flooring Surface in Cardio and Track	\$22,000				
Retile showers and upstairs restroom		\$6,000			
Low Profile Pool Slide			\$10,000		
New LCD TVs in Cardio and Lounge	\$40,000				
New digital HVAC controls			\$200,000		
TOTAL:	\$563,500	\$356,000	\$210,000	\$50,000	\$175,000
Independence Lake					
Paved Trail from gatehouse to gamble		\$250,000			
Additional parking & fishing pier at boat launch				\$125,000	
Repair boardwalk & observation deck		\$8,000			
New perimeter fencing	\$10,000				
New Disc Golf Course	\$1,000	\$10,000			
Paved trail linking Little Indy Lake and fishing pier		\$100,000			
Beach Center Renovation with AC and patio	\$10,000	\$80,000			
Upgrade Group Center & Observation Deck					\$225,000
Construct Beach Wall @ Group Center Beach	\$10,000				
Replace Small Playground	\$30,000				
Access separation - Indy Woods Pavilion			\$130,000		
New Nature Center					\$800,000
New Access Drive & Paving Parking Lots		\$50,000	\$1,000,000		
New Board Walk & Observation Deck					\$500,000
Spray Play expansion				\$100,000	
TOTAL:	\$61,000	\$498,000	\$1,130,000	\$225,000	\$1,525,000
Pierce Lake Golf Course / Park					
Fix Drainage on #5 Fairway	\$17,000				
New aerators in ponds	\$50,000				
Improve Pavilion & Outdoor Patio Area		\$160,000			
Rubber Matting on Bridges			\$8,000		
New TV's & Seating Area Improvements		\$8,000			
Concession Improvements	\$10,000				
All electric cart fleet and associated improvements		\$25,000			
Maintenance Building Improvements		\$20,000			
TOTAL:	\$77,000	\$213,000	\$8,000		

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Sharon Mills					
Updated Park Master Plan	\$20,000				
Repair of Turbines for Generator	\$120,000				
Bird "netting" in pavilion	\$2,000				
TOTAL:	\$142,000				
Parker Mill					
Hoyt Post Trail refurbishment			\$50,000		
Mill Pond Trail / Interpretive Station	\$480,000				
Dog Station		\$500			
TOTAL:	\$480,000	\$500	\$50,000		
Staebler Farm					
Master Plan	\$20,000				
Park / Facility Development			\$750,000	\$750,000	\$750,000
TOTAL:	\$20,000		\$750,000	\$750,000	\$750,000
Park Lyndon					
Playground improvement	\$50,000				
Develop access, trails, etc. @ Reith Addition	\$250,000				
Signage improvement	\$4,000	\$1,500			
Renovate Trail Cabin			\$30,000		
TOTAL:	\$304,000	\$1,500	\$30,000		
Osborne Mill Preserve					
Signage improvement		\$3,000			
TOTAL:		\$3,000			
Park Northfield					
Playground improvement		\$50,000			
Signage improvement		\$3,000			
Replace pavilion				\$50,000	
Renovate restrooms	\$10,000				
Park improvements				\$50,000	
TOTAL:	\$10,000	\$53,000		\$100,000	
Cavanaugh Lake					
Resurface Parking Lot				\$10,000	
TOTAL:				\$10,000	
Superior Center					
Signage improvement		\$1,500			
TOTAL:		\$1,500			
Signage - Annual Program					
Annual signage initiative	\$10,000	\$10,000			
TOTAL:	\$10,000	\$10,000			
Greenways / Non-Motorized Trails					
B2B Hudson Mills Segment - Phase 2 (C2)	\$75,000	\$650,000			
B2B Segment D1 - construction		\$990,000			
B2B Segment D2 - construction				\$1,500,000	
Dixboro Road Trail - Geddes to Plymouth Rd			\$50,000		\$1,500,000
City of Ypsilanti / Waters Edge Trail			\$500,000		
Bemis Road: Carpenter to Hitchingham					\$1,750,000
Stony Creek/Hitchingham to Rolling Hills		\$70,000	\$1,500,000		
Geddes US-23 Bridge & Path		\$135,000			
Superior Township / Clark Road Trail	\$140,000				
Connecting Communities	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL:	\$815,000	\$2,445,000	\$2,650,000	\$2,100,000	\$3,850,000
Technology Upgrades					
	\$25,000	\$30,000	\$35,000	\$40,000	\$40,000
TOTAL:	\$25,000	\$30,000	\$35,000	\$40,000	\$40,000
GRAND TOTAL	\$3,417,500	\$6,911,500	\$10,525,000	\$6,375,000	\$7,840,000