

CDBG FY 10.11 Allocation

	FY 09.10 CDBG	FY 10.11 CDBG	09/10 & 10/11 Difference
Allocation	\$2,220,241	\$2,400,096	\$179,855 ¹
Less:			
Admin (20%)	\$444,048	\$480,019	\$35,971 ²
Rehab Service Delivery	\$231,494	\$231,494	\$0
Human Services (15%)	\$333,036	\$360,014	\$26,978 ²
TOTAL Project Budget	\$1,211,663	\$1,328,568	\$116,906 ³

	Percent	FY 10/11
Ann Arbor City	48.2170%	\$640,595
Rest of Urban County	51.7831%	\$687,973
Ann Arbor Township	0.8651%	\$11,494
Bridgewater Township	0.3204%	\$4,257
Northfield Township	1.6914%	\$22,472
Pittsfield Township	10.2221%	\$135,807
Salem Township	0.9062%	\$12,039
Scio township	2.4169%	\$32,111
Superior Township	3.5063%	\$46,584
York Township	1.2457%	\$16,549
Ypsilanti City	12.4506%	\$165,415
Ypsilanti Township	18.1583%	\$241,245
Project Allocation	100.00%	\$687,973

\$1,328,568

Updated 4.13.10

Notes:

1 - The total overall increase in CDBG funding between 09/10 and 10/11 is \$179,855.

2 - After accounting for the increase in Administrative funding (\$35,971) and Human Services funding (\$26,978), there was an unallocated balance of \$116,906 for projects.

3 - The unallocated project funds have been disbursed to Pittsfield Township, Ypsilanti Township, the City of Ypsilanti and the City of Ann Arbor.

Urban County Projects

	FY 10.11 old	FY 10.11 new	Difference	TOTAL
SFR - all jurisd	\$242,000	\$242,000	\$0	\$242,000
Ypsi Twp Code	\$0	\$0	\$0	\$0
Ypsi Twp - Road Imp	\$185,000	\$205,000	\$20,000	\$205,000
City of Ypsilanti - Curb	\$50,000	\$50,000	\$0	\$50,000
Superior Twp - Stephens Rd	\$51,600	\$51,600	\$0	\$51,600
Pittsfield Twp - Sidewalk	\$100,000	\$125,000	\$25,000	\$125,000
Northfield Twp - TBD	\$25,000	\$25,000	\$0	\$25,000
City of Ypsilanti - TBD	\$0	\$20,000	\$20,000	\$20,000
City of Ypsilanti - Harriet St	\$20,000	\$20,000	\$0	\$20,000
City of Ypsilanti - Demolition	\$30,000	\$30,000		\$30,000
Total	\$703,600	\$768,600	\$65,000	\$768,600

City of A2 projects

	FY 10.11 old	FY 10.11 new	Difference	TOTAL
Rental Rehab	\$78,063	\$78,063	\$0	\$78,063
Public Facilities	\$50,000	\$101,906	\$51,906	\$101,906
SFR	\$200,000	\$200,000	\$0	\$200,000
CBDO	\$180,000	\$180,000	\$0	\$180,000
Total	\$508,063	\$559,969	\$51,906	\$559,969

Human/Public Services - CDBG

	County Gen	FY 10.11	Total
Shelter Assoc		\$241,815	\$241,815
Ozone House		\$51,700	\$51,700
Northfield		\$30,941	\$30,941
Yps Meals on Wheels	\$20,400		\$20,400
Corner Health	\$20,000		\$20,000
SOS	\$46,400	\$8,600	\$55,000
TBD	\$13,200	\$26,978	\$40,178
Total	\$100,000	\$360,014	\$460,034