

**Proposed Fee Increases – Parks and Recreation Services  
FY 2011**

<b>ACTIVITY</b>	<b>Proposed FY 2011 Fee</b>	<b>Approved FY 2010 Fee</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Effective Date</b>	<b>Last Fee Increase</b>
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<b>Mack Pool</b>						
Mack Pool – Pass (Sept – May) Adult	\$155.00	\$125.00	24%	\$8,375.00	September 2010	September 2005
Mack Pool – Pass (Sept – May) Adult Non - Resident	\$180.00	\$150.00	20%	Included Above	September 2010	September 2005
Mack Pool – Pass (Sept – May) Youth / Senior	\$115.00	\$90.00	28%	Included Above	September 2010	September 2005
Mack Pool – Pass (Sept – May) Youth / Senior – Non - Resident	\$135.00	\$110.00	23%	Included Above	September 2010	September 2005
Mack Pool – Pass (Sept – May) Family	\$250.00	\$200.00	25%	Included Above	September 2010	September 2005
Mack Pool – Pass (Sept – May) Family – Non - Resident	\$300.00	\$250.00	20%	Included Above	September 2010	September 2005
Mack Pool Master's - Daily Admission	\$6.25	\$5.00	25%	Included Above	September 2010	September 2004
Mack Pool Master's - 2 Days a Week Resident (10 weeks)	\$88.00	\$70.00	26%	Included Above	September 2010	September 2004
Mack Pool Master's - 2 Days a Week Non – Resident (10 weeks)	\$102.00	\$82.00	24%	Included Above	September 2010	September 2004
Mack Pool Master's - 3 Days a Week Resident (10 weeks)	\$100.00	\$80.00	25%	Included Above	September 2010	September 2004

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Mack Pool Master's - 3 Days a Week Non – Resident (10 weeks)	\$115.00	\$92.00	25%	Included Above	September 2010	September 2004
Mack Pool Master's - 5 Days a Week Resident (10 weeks)	\$131.00	\$105.00	25%	Included Above	September 2010	September 2004
Mack Pool Master's - 5 Days a Week Non – Resident (10 weeks)	\$160.00	\$128.00	25%	Included Above	September 2010	September 2004
Mack Pool Master's - Anytime Card Resident (10 Visits)	\$55.00	New Fee	New Fee	Included Above	September 2010	New Fee
Mack Pool Master's - Anytime Card Non Resident (10 Visits)	\$65.00	New Fee	New Fee	Included Above	September 2010	New Fee
Mack Pool Master's - Saturday's – Resident (10 weeks)	\$50.00	New Fee	New Fee	Included Above	September 2010	New Fee
Mack Pool Master's - Saturday's – Non - Resident (10 weeks)	\$60.00	New Fee	New Fee	Included Above	September 2010	New Fee
<b>Fuller Pool</b>						
Fuller Pool Master's - Daily Admission	\$6.25	\$5.00	25%	\$4,000.00	January 2011	September 2004
Fuller Pool Master's - 2 Days a Week	\$120.00	\$95.00	26%	Included Above	January 2011	September 2008

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Resident (15 weeks)						
Fuller Pool Master's - 2 Days a Week Non – Resident (15 weeks)	\$135.00	\$105.00	28%	Included Above	January 2011	September 2008
Fuller Pool Master's - 3 Days a Week Resident (15 weeks)	\$150.00	\$120.00	25%	Included Above	January 2011	September 2008
Fuller Pool Master's - 3 Days a Week Non – Resident (15 weeks)	\$175.00	\$140.00	25%	Included Above	January 2011	September 2008
Fuller Pool Master's - 5 Days a Week Resident (15 weeks)	\$215.00	\$170.00	25%	Included Above	January 2011	September 2008
Fuller Pool Master's - 5 Days a Week Non – Resident (15 weeks)	\$250.00	\$200.00	25%	Included Above	January 2011	September 2008
Fuller Pool Master's - Anytime Card Resident (20 Visits)	\$100.00	New Fee	New Fee	Included Above	January 2011	New Fee
Fuller Pool Master's - Anytime Card Non Resident (20 Visits)	\$120.00	New Fee	New Fee	Included Above	January 2011	New Fee
Fuller Pool Master's - Saturday's – Resident (15 weeks)	\$75.00	New Fee	New Fee	Included Above	January 2011	New Fee

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Fuller Pool Master's - Saturday's – Non-Resident (15 weeks)	\$90.00	New Fee	New Fee	Included Above	January 2011	New Fee
<b>Outdoor Swimming Pools</b>						
Summer Pool Pass – Adult – Resident (15 weeks)	\$140.00	\$125.00	12%	\$10,000.00	January 2011	May 2006
Summer Pool Pass – Adult – Non – Resident (15 weeks)	\$175.00	\$155.00	13%	Included Above	January 2011	May 2006
Summer Pool Pass – Youth / Sr – Resident (15 weeks)	\$110.00	\$100.00	10%	Included Above	January 2011	May 2006
Summer Pool Pass – Youth / Sr – Non – Resident (15 weeks)	\$135.00	\$120.00	12%	Included Above	January 2011	May 2006
Summer Pool Pass – Family – Resident (15 weeks)	\$265.00	\$240.00	10%	Included Above	January 2011	May 2006
Summer Pool Pass – Family – Non – Resident (15 weeks)	\$325.00	\$295.00	10%	Included Above	January 2011	May 2006
<b>Buhr Rink</b>						
Ice Rental – Resident (Prime Time)	\$165.00	\$150.00	10%	\$9,512.00	November 2010	May 2007

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Ice Rental – Non–Resident (Prime Time)	\$220.00	\$200.00	10%	Included Above	November 2010	May 2007
Ice Rental – Resident (Non Prime Time)	\$120.00	\$110.00	9%	Included Above	November 2010	May 2007
Ice Rental – Non–Resident (Non Prime Time)	\$150.00	\$135.00	11%	Included Above	November 2010	May 2007
One Time Ice Rental – Resident (Prime Time)	\$180.00	\$162.50	11%	Included Above	November 2010	May 2007
One Time Ice Rental – Non– Resident (Prime Time)	\$220.00	\$200.00	10%	Included Above	November 2010	May 2007
One Time Ice Rental – Resident (Non Prime Time)	\$145.00	\$130.00	12%	Included Above	November 2010	May 2007
One Time Ice Rental – Non– Resident (Non Prime Time)	\$180.00	\$162.50	11%	Included Above	November 2010	May 2007
<b>Veterans Memorial Ice Arena</b>						
Ice Rental – Resident	\$205.00	\$186.00	10%	\$15,000.00	September 2010	May 2005
Ice Rental – Non–Resident	\$260.00	\$234.00	11%	Included Above	September 2010	May 2005
Ice Rental – Resident (Non Prime Time)	\$185.00	\$167.00	11%	Included Above	September 2010	May 2005
Ice Rental – Non–Resident (Non Prime Time)	\$230.00	\$209.00	10%	Included Above	September 2010	May 2005
One Time Ice Rental – Resident	\$225.00	\$204.000	9%	Included Above	September 2010	May 2005

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One Time Ice Rental – Non-Resident	\$280.00	\$255.00	10%	Included Above	September 2010	May 2005
One Time Ice Rental – Resident (Non Prime Time)	\$200.00	\$181.00	11%	Included Above	September 2010	May 2005
One Time Ice Rental – Non-Resident (Non Prime Time)	\$250.00	\$226.00	11%	Included Above	September 2010	May 2005
<b>Senior Center</b>						
Membership - Individual	\$25.00	New Fee	New Fee	\$12,500.00	July 2010	New Fee
Membership - Household	\$35.00	New Fee	New Fee	Included above	July 2010	New Fee
Program Fee – Non Member (Programs \$49 and below)	\$5.00	New Fee	New Fee	\$13,076.00	July 2010	New Fee
Program Fee – Non Member (Programs \$50 and up)	\$10.00	New Fee	New Fee	Included Above	July 2010	New Fee
Non Member Daily Drop In Fee	\$2.00	New Fee	New Fee	Included Above	July 2010	New Fee
ACBL Sanctioned Bridge - Member	\$6.00	\$5.00	20%	Included Above	July 2010	July 2006
ACBL Sanctioned Bridge – Non Member	\$7.00	New Fee	New Fee	Included Above	July 2010	New Fee
Duplicate Bridge – Non Member	\$3.00	New Fee	New Fee	Included Above	July 2010	New Fee
Evening Fitness Class – 8 week class	\$89.00	New Fee	New Fee	Included Above	July 2010	New Fee

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Bridge Class – 6 week course – Member	\$40.00	\$36.00	11%	Included Above	July 2010	July 2009
French Class – 8 weeks - Member	\$50.00	\$40.00	25%	Included Above	July 2010	July 2006
PATH Class	\$15.00	New Fee	New Fee	Included Above	July 2010	New Fee
Great Lectures Series Class	\$3.00	New Fee	New Fee	Included Above	July 2010	New Fee
LCD Projector Rental	\$40.00	New Fee	New Fee	Included Above	July 2010	New Fee
Projection TV Rental	\$40.00	New Fee	New Fee	Included Above	July 2010	New Fee
<b>Canoe Liveries</b>						
3 <sup>rd</sup> Person Canoe Rental	\$10.00	New Fee	New Fee	\$10000.00	April 2011	New Fee

**Parks and Recreation Services  
Comparative Data for FY 2011 Proposed Fee Increases**

HOURLY ICE RENTAL FEES

	MULTIPLE RENTAL PRIME TIME		MULTIPLE RENTAL NON-PRIME TIME		ONE TIME RENTAL PRIME TIME		ONE TIME RENTAL NON-PRIME TIME	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
<b>Veteran's Memorial Park Current Fees</b>	<b>\$186.00</b>	<b>\$234.00</b>	<b>\$167.00</b>	<b>\$209.00</b>	<b>\$204.00</b>	<b>\$255.00</b>	<b>\$181.00</b>	<b>\$226.00</b>
Veteran's Memorial Park (Proposed Fees)	\$205.00	\$260.00	\$185.00	\$230.00	<b>\$225.00</b>	<b>\$280.00</b>	<b>\$200.00</b>	<b>\$250.00</b>
<b>Buhr Park Current Fees</b>	<b>\$150.00</b>	<b>\$200.00</b>	<b>\$110.00</b>	<b>\$135.00</b>	<b>\$162.50</b>	<b>\$200.00</b>	<b>\$130.00</b>	<b>\$162.50</b>
Buhr Park (Proposed Fees)	\$165.00	\$220.00	\$120.00	\$150.00	\$180.00	\$220.00	\$145.00	\$180.00
Ann Arbor Ice Cube	\$275.00	N/A	\$205.00	N/A	N/A	NA	N/A	N/A
Kensington Valley (Brighton)	\$250.00	N/A	NA	N/A	N/A	NA	N/A	N/A
Hartland Arena	\$250.00	N/A	NA	N/A	N/A	NA	N/A	N/A
Arctic Edge (Canton)	\$265.00	N/A	NA	N/A	N/A	NA	N/A	N/A
Novi Arena	\$260.00	N/A	\$210.00	N/A	N/A	NA	N/A	N/A
Arctic Coliseum (Chelsea)	\$245.00	N/A	N/A	N/A	N/A	NA	N/A	N/A
Onyx (Rochester)	\$270.00	N/A	\$175.00	N/A	N/A	NA	N/A	N/A
Lakeland Arena	\$245.00	N/A	\$185.00	N/A	N/A	NA	N/A	N/A



**Parks and Recreation Services  
Comparative Data for FY 2011 Proposed Fee Increases**

(Waterford)								
Plymouth Cultural Center	\$240.00	N/A	\$195.00	N/A	N/A	NA	N/A	N/A
Mike Modano Arena (Westland)	\$180.00	N/A	\$110.00	N/A	N/A	NA	N/A	N/A
Yost Ice Arena (Ann Arbor)	\$235.00	N/A	\$190.00	N/A	N/A	NA	N/A	N/A

- Buhr Park is a lower rate due to being an outdoor covered rink however it is still regulation size and provides similar quality of ice for users

**Parks and Recreation Services  
Comparative Data for FY 2011 Proposed Fee Increases**

CANOE RENTAL FEES

	3 <sup>rd</sup> Person Fee
<b>Gallup/Argo Current Fees</b>	\$0
Gallup/Argo (Proposed Fees)	\$10 for >13 yrs
Heavner Canoe Rental – Milford, MI	\$0
Skip's Canoe Livery - Dexter, MI	\$12-\$18
Hocking Hills Canoe Livery - Ohio	\$17.50 - \$22.50 for >12 yrs; \$5 for <13 yrs
River Raisin Canoe Livery Dundee	\$10-\$20 >10 yrs
Borcher's Canoes – Ausable River, MI	\$3/person >12 yrs
Mohican Canoe – Ohio	\$19-\$26 all ages
Wisner Canoes - Newaygo	Only small children allowed in middle
Loveland Canoe – Cincinnati	\$8/adult; children free
Wilderness Canoe Trips – Mesick MI	\$10 all ages
Sawmill Tube & Canoe – Big Rapids MI	\$12 for >12 yrs
Riverside – Sleeping Bear MI	\$10-\$15 all ages

- 3<sup>rd</sup> person fee would only apply to those 13 years and older
- This would bring us in line with industry standard as majority of liveries have a 3<sup>rd</sup> person in a canoe charge.

**Parks and Recreation Services  
Comparative Data for FY 2011 Proposed Fee Increases**

**INDOOR POOL MEMBERSHIP FEES**

	Rate Adult		Rate Youth / Senior		Rate Family		One Time Initiation Fee	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
<b>Monthly Mack Pool (Current Fees)</b>	<b>\$13.88</b>	<b>\$16.66</b>	<b>\$10.00</b>	<b>\$12.22</b>	<b>\$22.22</b>	<b>\$27.77</b>	<b>N/A</b>	<b>N/A</b>
<b>9 Month Mack Pool (Current Fees)</b>	<b>\$125.00</b>	<b>\$150.00</b>	<b>\$90.00</b>	<b>\$110.00</b>	<b>\$200.00</b>	<b>\$250.00</b>	<b>N/A</b>	<b>N/A</b>
Monthly Mack Pool (Proposed Fees)	\$17.22	\$17.22	\$12.77	\$12.77	\$27.77	\$27.77	N/A	N/A
9 Month Mack Pool (Proposed Fees)	\$155.00	\$155.00	\$115.00	\$115.00	\$250.00	\$250.00	N/A	N/A
Washtenaw County Rec Center* (Monthly)	\$16.66	\$25.41	\$12.50	\$18.75	\$38.33	\$50.00	N/A	N/A
Ann Arbor YMCA* (Monthly)	\$46.00	N/A	\$33.00	N/A	\$73.00	N/A	\$35 - \$100	n/a
Saline Recreation Center* (Monthly)	\$48.00	\$66.00	\$43.00	\$48.00	\$66.00	\$81.00	N/A	N/A

\* These facilities are not stand alone pools; they are full recreation centers that include a swimming pool as one of their features.

**Parks and Recreation Services  
Comparative Data for FY 2011 Proposed Fee Increases**

**OUTDOOR POOL MEMBERSHIP FEES**

	Rate Adult		Rate Youth		Rate Senior		One Time Family	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
<b>Ann Arbor (Current Fees)</b>	<b>\$125.00</b>	<b>\$155.00</b>	<b>\$100.00</b>	<b>\$120.00</b>	<b>\$100.00</b>	<b>\$120.00</b>	<b>\$240.00</b>	<b>\$295.00</b>
Ann Arbor (Proposed Fees)	\$140.00	\$175.00	\$110.00	\$135.00	\$110.00	\$135.00	\$265.00	\$325.00
Livonia	\$60.00	\$120.00	\$60.00	\$120.00	\$60.00	\$120.00	\$160.00	\$260.00
Orchard Hills (Ann Arbor)	\$225.00	N/A	\$225.00	N/A	\$110.00	N/A	\$440.00	N/A
Forestbrooke Pool (Ann Arbor)	\$225.00	N/A	\$225.00	N/A	\$80.00	N/A	\$425.00	N/A
East Lansing	\$70.00	\$120.00	\$70.00	\$120.00	\$70.00	\$120.00	\$270.00	\$400.00
Troy	\$80.00	\$112.50	\$80.00	\$112.50	\$80.00	\$112.50	\$260.00	\$364.50

- The City of Ann Arbor has three outdoor pools that are open from Memorial Day to Labor Day:
  - Buhr Park Pool features a six-lane, 25 yard pool with a deep well and a separate 0" depth entry children's wading pool with interactive play toys.
  - Fuller Pool features a 50 meter outdoor lap pool with a deep well and waterslide.
  - Veterans Memorial Park Pool is a 25 yard pool with deep well that features a fan-shaped zero depth area with an interactive water play apparatus and a 125 foot waterslide.
- City of Livonia has three outdoor pools; two 50 meter and one 25 meter. Pools are open from Memorial Day to Labor Day.
- City of Troy has a Family Aquatic Center which offers a main swimming pool with a zero depth entrance and six 25 yard lap lanes; kids spray pools with a waterfall, a water tree and pint size water slide; tube slide and body slide. Pool is open from Memorial Day to Labor Day.
- City of East Lansing has a Family Aquatic Center which offers include a 190-foot tube water slide, 140-foot body water slide, splash park, drop slide, diving board, youth frog slide and a number of interactive, water-play structures. Pool is open from Memorial Day to Labor Day.

**Parks and Recreation Services  
Comparative Data for FY 2011 Proposed Fee Increases**

**SENIOR CENTER MEMBERSHIP FEES**

	Per Person/Year	Couples/Year
*City of Ann Arbor (Proposed Fees)	\$25.00	\$35.00
Pittsfield Township	\$5.00	N/A
Milan	\$6.00	N/A
Dexter	\$8.00	N/A
Saline	\$10.00	N/A
Ypsilanti Township	\$12.00	N/A
Chelsea	\$20.00	N/A

*\* This is a new fee so there are no current fees*

- Proposed fee is based off of feedback received through survey as part of task force work.
- Of the people surveyed, 67.9% (347 total) responded that they would be willing to pay an annual membership to use the senior center.
- 59% indicated that they would be willing to pay \$10-\$30 for an annual membership fee.

**Parks and Recreation Services  
Comparative Data for FY 2011 Proposed Fee Increases**

**SENIOR CENTER ACBL BRIDGE FEES**

	Member	Non Member
<b>City of Ann Arbor (Current Fees)</b>	<b>\$5.00</b>	<b>N/A</b>
City of Ann Arbor (Proposed Fees)	\$6.00	\$7.00
Ann Arbor City Club	\$6.00	N/A
Ann Arbor Bridge Club at Walden Hills	\$6.00	N/A

**Parks and Recreation Services  
Comparative Data for FY 2011 Proposed Fee Increases**

SENIOR CENTER FITNESS CLASS FEES

	Member	Non Member
*City of Ann Arbor (Proposed Fees)	\$89.00	\$99.00
Farmington	\$99.00	N/A
Brighton	\$99.00	N/A
Ann Arbor YMCA	\$46/Month	N/A
Ann Arbor Rec & Ed	\$55.00 - \$119.00	\$66.00-\$143.00

*\* This is a new fee so there are no current fees*

- Fee is based on an 8 week class
- Classes at the YMCA are included in the monthly membership fee
- Ann Arbor Rec & Ed charges resident and non resident rates

**Parks and Recreation Services  
Comparative Data for FY 2011 Proposed Fee Increases**

SENIOR CENTER FRENCH CLASS FEES

	Member	Non Member
<b>*City of Ann Arbor (Current Fees)</b>	<b>\$40.00</b>	<b>N/A</b>
*City of Ann Arbor (Proposed Fees)	\$50.00	\$60.00
OSHER	\$40.00	N/A
WCC	\$119.00	N/A
Ann Arbor Rec & Ed	\$115.00	N/A



**Parks and Recreation Services  
Comparative Data for FY 2011 Proposed Fee Increases**

SENIOR CENTER EDUCATIONAL CLASS FEES

	PATH	Great Lecture Series
*City of Ann Arbor (Proposed Fees)	\$15.00	\$3.00
Chelsea	\$15.00	N/A
OSHER	N/A	\$3.33

*\* This is a new fee so there are no current fees*

**Parks and Recreation Services  
Comparative Data for FY 2011 Proposed Fee Increases**

**MASTER'S FEES**

	Master's Daily Admission (1 visit)		Master's 2 Day a Week Pass (20 visits)		Master's 3 Day a Week Pass (30 visits)		Master's 5 Day a Week Pass (50 visits)	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
<b>City of Ann Arbor Mack Pool (Current)</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$70.00</b>	<b>\$82.00</b>	<b>\$80.00</b>	<b>\$98.00</b>	<b>\$105.00</b>	<b>\$128.00</b>
City of Ann Arbor Mack Pool (Proposed)	\$6.25	\$6.25	\$88.00	\$102.00	\$100.00	\$115.00	\$131.00	\$160.00
<b>City of Ann Arbor Fuller Pool (Current)</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$95.00</b>	<b>\$105.00</b>	<b>\$120.00</b>	<b>\$140.00</b>	<b>\$170.00</b>	<b>\$200.00</b>
City of Ann Arbor Fuller Pool (Proposed)	\$6.25	\$6.25	\$120.00	\$135.00	\$150.00	\$175.00	\$215.00	\$250.00
Harbor Springs	\$4.00	N/A	N/A	N/A	N/A	N/A	\$150.00	N/A
Howell	\$3.00 - \$3.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Detroit – Ferndale	\$5.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Oakland	\$7.00	n/a	\$100.00	N/A	N/A	N/A	\$120.00	N/A
Livonia	\$7.00/4.00	\$14.00/8.00	N/A	N/A	N/A	N/A	N/A	N/A
Fog City Masters, San Fran	\$6.00	\$6.00	N/A	N/A	N/A	N/A	\$150.00	N/A
BAM, Boulder Co <sup>i</sup>	\$10.00	\$15.00	\$200.00	N/A	N/A	N/A	\$270.00	N/A
DU- Denver Co			\$150.00				\$25.00/275.0	\$48.00/460

**Parks and Recreation Services  
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	N/A	N/A		N/A	N/A	N/A	0	.00
Chicago Masters <sup>ii</sup>	\$10.00	N/A	N/A	N/A	N/A	N/A	\$300.00	N/A
Cincinnati Marlins Masters <sup>iii</sup>	\$6.00	\$6.00	\$100.00	N/A	N/A	N/A	\$180.00	N/A
Dallas Aquatics <sup>iv</sup>	N/A	N/A	N/A	N/A	N/A	N/A	\$60.00/month	\$70.00/month

<sup>i</sup> Annual: \$740.00; Quarter: \$195.00. Daily admission at city facility: \$10.00. Drop in at Elks: \$15.00

<sup>ii</sup> \$70/month, \$30.00 per week

<sup>iii</sup> 3 months: \$150.00; Year: \$450.00 – Will prorate if sign up late.

<sup>iv</sup> Annual: \$780.00/\$660: Members of Fitness center & residents and one time member fee \$25.00; fee is waived for annual members.