# Ann Arbor Downtown Development Authority Gross Revenues/ Hourly Patrons June 2010 & June 2009

	June	е	Jun	е	Increas	se	% Incre	ase			
	<u>2010</u>	<u>0</u>	<u>200</u>	<u>9</u>	(Decrea	<u>se)</u>	(Decrea	ase)			
		Hourly		Hourly		Hourly		Hourly	2010	2009	
	Revenues	Patrons	Revenues	Patrons	Revenues	Patrons	Revenues	Patrons	Spaces	Spaces	_
Revenues:											
Washington/First	\$10,106	1,494	\$9,314	1,393	\$792	101	8.50%	7.25%	63	63	
Maynard	\$151,538	43,826	\$161,900	48,224	(\$10,361)	(4,398)	(6.40%)	(9.12%)	805	805	
Washington/Fourth	\$59,473	22,773	\$51,699	21,342	\$7,775	1,431	15.04%	6.71%	282	282	
Forest	\$93,267	20,113	\$82,290	19,681	\$10,977	432	13.34%	2.20%	591	591	
Fourth/William	\$176,516	24,383	\$158,406	21,039	\$18,110	3,344	11.43%	15.89%	995	995	
Liberty Square	\$110,603	5,596	\$108,390	5,351	\$2,212	245	2.04%	4.58%	593	593	
Ann/Ashley	\$130,552	12,122	\$124,907	10,995	\$5,645	1,127	4.52%	10.25%	822	822	
Fifth Avenue (Library)	\$0	0	\$38,885	21,463	(\$38,885)	(21,463)	(100.00%)	(100.00%)	0	192	Lot Closed for Const.
Kline Lot	\$42,737	15,908	\$41,396	13,815	\$1,341	2,093	3.24%	15.15%	133	133	
Huron/Ashley/First	\$56,965	22,739	\$50,448	22,577	\$6,517	162	12.92%	0.72%	168	168	
Fifth & Huron	\$9,275		\$9,275		\$0		0.00%		56	56	
First & Williams	\$9,293		\$8,295		\$998		12.03%		111	111	
Fingerle Lot	\$1,155		\$3,570		(\$2,415)		(67.65%)		20	45	1/2 Lot used for Const. Staging
415 W. Washington	\$13,313	1,922	\$9,168	1,990	\$4,145	(68)	45.21%	(3.42%)	134	134	
Fifth & Williams	\$24,869	10,528	\$7,429	3,249	\$17,440	7,279	234.75%	224.04%	88	88	Closing of Library Lot
Palio Lot	\$3,678		\$1,824		\$1,854		101.62%		24	24	
Broadway Bridge	\$176		\$281		(\$106)		(37.53%)		17	17	
Main & Ann	\$7,549		\$4,272		\$3,277		76.70%		45	45	
Farmers Market	\$540		\$521		\$19		3.73%		76	76	
City Hall	\$104		\$337		(\$233)		(69.03%)		3	12	Construction
Fourth & Catherine	\$8,586		\$6,521		\$2,065		31.67%		49	49	
Meters	\$227,711		\$190,538		\$37,173		19.51%		1,716	1,685	
Meter Bags	\$37,275		\$44,370		(\$7,095)		(15.99%)			-	
Total Revenues	\$1,175,281	181,404	\$1,114,037	191,119	\$61,244	(9,715)	5.50%	(5.08%)	6,791	6,986	

Number of Business Days	2010 2009
Number of Weekend Days (F & S)	2010 2009

<sup>\*</sup> Average length of stay is calculated by the total transient revenue divided by the number of patrons divided by the hourly rate in effect. This does not take into account the attended lot price ch

## Ann Arbor Downtown Development Authority Gross Revenues/ Hourly Patrons

#### 4th Quarter Fiscal Year, 2010 & 4th Quarter, Fiscal Year 2009

	4th Qua 2010		4th Qu 200		Increas (Decreas		% Incre (Decrea				
		<u>-</u> Hourly		<u>-</u> Hourly	1=00.000	Hourly	<u>(200.00</u>	Hourly	2010	2009	
	Revenues	Patrons	Revenues	Patrons	Revenues	Patrons	Revenues	Patrons	Spaces	Spaces	
Revenues:											
Washington/First	\$29,997	4,538	\$28,781	4,590	\$1,216	(52)	4.23%	(1.13%)	63	63	
Maynard	\$510,886	141,639	\$485,345	141,246	\$25,541	393	5.26%	0.28%	805	805	
Washington/Fourth	\$180,913	66,601	\$160,720	65,372	\$20,193	1,229	12.56%	1.88%	282	282	
Forest	\$302,774	70,726	\$281,965	72,907	\$20,809	(2,181)	7.38%	(2.99%)	591	591	
Fourth/William	\$530,622	71,643	\$479,887	63,279	\$50,735	8,364	10.57%	13.22%	995	995	
Liberty Square	\$341,978	17,180	\$325,755	15,344	\$16,223	1,836	4.98%	11.97%	593	593	
Ann/Ashley	\$391,156	34,462	\$374,928	31,744	\$16,229	2,718	4.33%	8.56%	822	822	
Fifth Avenue (Library)	\$0	0	\$115,200	64,484	(\$115,200)	(64,484)	(100.00%)	(100.00%)	0	192	Lot Closed for Const.
Kline Lot	\$127,116	44,559	\$115,316	41,455	\$11,800	3,104	10.23%	7.49%	133	133	
Huron/Ashley/First	\$171,068	67,371	\$153,462	68,342	\$17,607	(971)	11.47%	(1.42%)	168	168	
Fifth & Huron	\$26,880		\$27,825		(\$945)		(3.40%)		56	56	
First & Williams	\$30,293		\$25,998		\$4,295		16.52%		111	111	
Fingerle Lot	\$3,255		\$9,660		(\$6,405)		(66.30%)		20	45	1/2 Lot used for Const. Staging
415 W. Washington	\$39,307	5,642	\$27,651	7,413	\$11,656	(1,771)	42.15%	(23.89%)	134	134	
Fifth & Williams	\$77,421	32,189	\$24,796	9,259	\$52,625	22,930	212.23%	247.65%	88	88	Closing of Library Lot
Palio Lot	\$11,280		\$6,524		\$4,756		72.89%		24	24	
Broadway Bridge	\$426		\$628		(\$202)		(32.18%)		17	17	
Main & Ann	\$21,818		\$13,007		\$8,811		67.74%		45	45	
Farmers Market	\$1,553		\$1,606		(\$52)		(3.26%)		76	76	
City Hall	\$579		\$904		(\$325)		(35.99%)		3	12	Construction
Fourth & Catherine	\$22,035		\$16,753		\$5,282		31.53%		49	49	
Meters	\$689,237		\$579,650		\$109,586		18.91%		1,716	1,685	
Meter Bags	\$116,130		\$113,475		\$2,655		2.34%				
Total Revenues	\$3,626,723	556,550	\$3,369,834	585,435	\$256,889	(28,885)	7.62%	(4.93%)	6,791	6,986	

Number of Business Days	2010 2009
Number of Weekend Days (F & S)	2010 2009

<sup>\*</sup> Average length of stay is calculated by the total transient revenue divided by the number of patrons divided by the hourly rate in effect. This does not take into account the attended lot price ch

#### ParkComp

#### Ann Arbor Downtown Development Authority Gross Revenues/ Hourly Patrons Fiscal Year, 2010 & Fiscal Year 2009

	FY	•	FY	1	Increa	ase	% Incr	ease			
	<u>201</u>	<u>0</u>	<u>200</u>	<u>)9</u>	(Decre	ase)	(Decre	ase)			
		Hourly		Hourly		Hourly		Hourly	2010	2009	
	Revenues	Patrons	Revenues	Patrons	Revenues	Patrons	Revenues	Patrons	Spaces	Spaces	
Revenues:											
Washington/First	\$122,199	18,082	\$116,594	16,950	\$5,605	1,132	4.81%	6.68%	63	63	
Maynard	\$2,148,943	549,092	\$1,961,876	508,963	\$187,067	40,129	9.54%	7.88%	805	805	
Washington/Fourth	\$733,016	250,707	\$647,212	229,908	\$85,804	20,799	13.26%	9.05%	282	282	
Forest	\$1,250,309	276,107	\$1,221,048	284,092	\$29,261	(7,985)	2.40%	(2.81%)	591	591	
Fourth/William	\$2,138,817	269,047	\$1,997,672	221,366	\$141,145	47,681	7.07%	21.54%	995	995	
Liberty Square	\$1,298,829	64,991	\$1,334,733	55,690	(\$35,904)	9,301	(2.69%)	16.70%	593	593	
Ann/Ashley	\$1,558,819	134,314	\$1,513,043	109,918	\$45,775	24,396	3.03%	22.19%	822	822	
Fifth Avenue (Library)	\$79,706	40,488	\$450,087	214,743	(\$370,381)	(174,255)	(82.29%)	(81.15%)	0	192	Lot Closed for Const.
Kline Lot	\$501,197	169,201	\$442,493	144,213	\$58,704	24,988	13.27%	17.33%	133	133	
Huron/Ashley/First	\$675,966	259,113	\$603,709	233,163	\$72,258	25,950	11.97%	11.13%	168	168	
Fifth & Huron	\$112,560		\$113,555		(\$995)		(0.88%)		56	56	
First & Williams	\$149,575		\$129,613		\$19,962		15.40%		111	111	
Fingerle Lot	\$25,428		\$45,828		(\$20,400)		(44.51%)		20	45	1/2 Lot used for Const. Staging
415 W. Washington	\$185,851	44,085	\$102,699	24,146	\$83,153	19,939	80.97%	82.58%	134	134	
Fifth & Williams	\$252,779	86,274	\$81,768	24,557	\$171,011	61,717	209.14%	251.32%	88	88	Closing of Library Lot
Palio Lot	\$40,635		\$28,228		\$12,406		43.95%		24	24	,
Broadway Bridge	\$2,010		\$2,560		(\$551)		(21.51%)		17	17	
Main & Ann	\$76,286		\$52,794		\$23,491		44.50%		45	45	
Farmers Market	\$5,694		\$5,520		\$173		3.14%		76	76	
City Hall	\$3,328		\$8,804		(\$5,475)		(62.20%)		3	12	Construction
Fourth & Catherine	\$81,491		\$62,536		\$18,955		30.31%		49	49	
Meters	\$2,691,968		\$2,285,507		\$406,461		17.78%		1,716	1,685	
Meter Bags	\$432,782		\$556,625		(\$123,843)		(22.25%)				
	\$14,568,186	2,161,501	\$13,764,502	2,067,709	\$803,684	93,792	5.84%	4.54%	6,791	6,986	

Number of Business Days 2010 2009 Number of Weekend Days (F & S) 2010 2009

<sup>\*</sup> Average length of stay is calculated by the total transient revenue divided by the number of patrons divided by the hourly rate in effect. This does not take into account the attended lot;

#### Ann Arbor Downtown Development Authority Gross Revenues/ Hourly Patrons July, 2010 & July, 2009

	July		Jul		Increas	e	% Incre				
	<u>201</u>	<u>0</u>	200	<u>19</u>	(Decrea	<u>se)</u>	(Decrea	ise)			
		Hourly		Hourly		Hourly		Hourly	2010	2009	
	Revenues	Patrons	Revenues	Patrons	Revenues	Patrons	Revenues	Patrons	Spaces	Spaces	
Revenues:									·	·	
Washington/First	\$12,060	1,228	\$11,494	1,051	\$566	177	4.92%	16.84%	63	63	
Maynard	\$176,190	41,005	\$185,884	38,154	(\$9,694)	2,851	(5.22%)	7.47%	805	805	
Washington/Fourth	\$73,938	19,591	\$64,834	16,912	\$9,104	2,679	14.04%	15.84%	282	282	
Forest	\$106,573	16,929	\$102,720	16,884	\$3,853	45	3.75%	0.27%	591	591	
Fourth/William	\$206,726	21,699	\$201,528	17,450	\$5,198	4,249	2.58%	24.35%	995	995	
Liberty Square	\$123,396	5,036	\$123,464	3,379	(\$68)	1,657	(0.06%)	49.04%	593	593	
Ann/Ashley	\$155,824	10,372	\$160,727	9,188	(\$4,903)	1,184	(3.05%)	12.89%	822	822	
Fifth Avenue (Library)	\$0	0	\$49,044	16,385	(\$49,044)	(16,385)	(100.00%)	(100.00%)	0	192	Lot Closed for Const.
Kline Lot	\$44,898	13,775	\$44,146	12,697	\$751	1,078	1.70%	8.49%	133	133	
Huron/Ashley/First	\$62,861	18,892	\$60,945	18,795	\$1,916	97	3.14%	0.52%	168	168	
Fifth & Huron	\$9,275		\$9,625		(\$350)		(3.64%)		56	56	
First & Williams	\$13,028		\$19,545		(\$6,518)		(33.35%)		111	111	
Fingerle Lot	\$2,800		\$7,450		(\$4,650)		(62.42%)		20	45	1/2 Lot used for Const. Staging
415 W. Washington	\$14,497	1,607	\$10,489	1,114	\$4,008	493	38.21%	44.25%	134	134	
Fifth & William	\$28,943	9,683	\$14,486	3,665	\$14,457	6,018	99.81%	164.20%	88	88	Closing of Library Lot
Palio Lot	\$3,086		\$2,829		\$258		9.12%		24	24	
Broadway Bridge	\$191		\$234		(\$43)		(18.56%)		17	17	
Main & Ann	\$7,602		\$5,808		\$1,794		30.88%		45	45	
Farmers Market	\$520		\$661		(\$141)		(21.27%)		76	76	
City Hall	\$172		\$287		(\$115)		(40.10%)		3	12	Construction
Fourth & Catherine	\$8,385		\$7,703		\$682		8.85%		49	49	
Meters	\$225,645		\$213,527		\$12,119		5.68%		1,716	1,685	
Meter Bags	\$21,195		\$34,350		(\$13,155)		(38.30%)				
Total Revenues	\$1,297,804	159,817	\$1,331,779	155,674	(\$33,975)	4,143	(2.55%)	2.66%	6,791	6,986	

Number of Business Days	2010 2009
Number of Weekend Days (F & S)	2010 2009

<sup>\*</sup> Average length of stay is calculated by the total transient revenue divided by the number of patrons divided by the hourly rate in effect. This does not take into account the attended lot price

#### **Ann Arbor Downtown Development Authority** Parking Structure Operating Income Statement For the Fiscal Year Ended 6/30/10 (Unaudited)

Parking Spaces Per Facility	4th	n & Wash 282	M	laynard 805	ı	Forest 591	1st	& Wash 63		n & Will. 995		erty Sq. 593	Anı	n Ashley 822		brary * 192		Kline 133	1st	& Huron 168	5th	& Huron 56		& Will. 111	5th 8	& William 88	415 \	V. Wash. 134	Fir	ngerle ** 51	Met	eters & ter Bags 1905		Total 6989
Permit Hourly Bags	\$ \$	27,160 646,506		243,790 ,631,150		146,035 946,275	\$ \$	,				148,089 127,133			\$ \$	- 107,897	\$ \$ 4	- 168,336		- 635,639		112,910 ; - ;		15,808	\$	257,765	\$ \$	84,467 69,545	\$	26,513		884,289 445,937	\$ \$ \$	4,753,202 8,564,677 445,937
Validation	\$	,		,		126,392				12,569			\$	- ,		2,463		21,871		24,870		- ;		-	_		_		_		_		\$	457,814
Miscellaneous	\$	18,499 723,912	\$	97,480	\$	27,784	\$ \$	3,043 121,633		47,165 133,619			\$	60,022 ,563,722		18,390			\$	13,631 674,140		- : 112,910	•	4,465 20,273	\$	6,046 263,810		2,343 156,355				2,250 332,476		338,594 14,560,224
Total Revenues	Ф	123,912	<b>Φ</b> 2	,152,717	φı	,240,407	Ф	121,033	ΦΖ,	133,019	<b>Φ</b> 1,	290,097	<b>Φ</b> 1,	,503,722	Ф	120,750	Ф;	000,446	\$	674,140	Ф	112,910	φі	20,273	Ф	203,010	\$	156,555	Ф	30,076	φэ,	332,470	Ф	14,560,224
Total Revenues /Space	\$	2,567	\$	2,674	\$	2,109	\$	1,931	\$	2,144	\$	2,190	\$	1,902	\$	671	\$	3,763	\$	4,013	\$	2,016	\$	1,084	\$	2,998	\$	1,167	\$	590	\$	1,749	\$	2,083
Expenses																																		
Operating Expenses																																		
Employee	\$	368.410	\$	748.043	\$	392.736	\$	62.725	\$	463.032	\$	159.201	\$	702.397	\$	59.901	\$	169.217	\$	263.603	\$	55.814	\$	19.529	\$	31,072	\$	47,130	\$	935	\$	318.016	\$	3.861.760
Lot Rent & Taxes	\$	-	\$	-	\$	-	\$	-	\$	,	\$	,	\$	- ,	\$	-	\$	/		,	\$	41.533	•	-	\$	93,075		25,674		55,032		838,617	\$	3,434,755
Insurance	\$	3,804	\$	10.856	\$	11.542	\$	883	\$	13,399	\$	7,989	\$	11.084	\$	856	\$	1,825	\$	,-	\$	,	\$	1,507	\$	472	•	1,825		606	\$	878		70,563
Tickets	\$	6,017	\$	7,895	\$	2,624	\$	261	\$	3,520	\$	· -	\$	1,331	\$	1,335	\$	1,590	\$	2,624	\$	-		•	\$	3,061	\$	· -	·		\$	_	\$	30,259
Phone	\$	4,993	\$	7,011	\$	4,993	\$	7,020	\$	11,283	\$	5,102	\$	11,283	\$	1,743	\$	5,074	\$	4,993	\$	- :	\$	-	\$	· -	\$	3,250			\$	11,735	\$	78,483
Utilities	\$	60,007	\$	85,697	\$	81,785	\$	594	\$	58,107	\$	47,569	\$	49,014	\$	2,852	\$	7,586	\$	4,836	\$	1,781	\$	1,877	\$	7,078	\$	296			\$	7,740	\$	416,821
Supplies (Office)	\$	14,497	\$	44,013	\$	26,542	\$	9,424	\$	18,864	\$	13,437	\$	33,733	\$	2,934	\$	8,557	\$	7,106	\$	197	\$	444	\$	2,140	\$	4,928	\$	565	\$	180	\$	187,560
Maintenance	\$	24,041	\$	47,940	\$	25,192	\$	20,602	\$	25,966	\$	19,362	\$	26,046	\$	6,100	\$	25,182	\$	33,396	\$	11,457	\$	18,425	\$	15,659	\$	21,298	\$	13,275	\$	58,639	\$	392,579
Contract Work	\$	15,839	\$	30,739	\$	23,585	\$	9,184	\$	28,852	\$	27,612	\$	24,944	\$	3,045	\$	12,938	\$	14,508	\$	406	\$	1,830	\$	20,946	\$	8,885	\$	211	\$	53,890	\$	277,415
Other Operational	\$	2,678	\$	13,038	\$	2,637	\$	1,363	\$	3,596	\$	2,093	\$	3,246	\$	434	\$	2,424	\$	2,700	\$	558	\$	552	\$	249	\$	1,484	\$	601	\$	2,389	\$	40,042
Total Operating Expenses	\$	500,287	\$	995,233	\$	571,638	\$	112,056	\$	626,620	\$	282,365	\$	863,079	\$	79,199	\$ 2	234,392	\$	716,873	\$	112,500	\$	44,164	\$	173,751	\$	114,769	\$	71,225	\$3,	292,084	\$	8,790,237
Total Operating Expense/Space	\$	1,774	\$	1,236	\$	967	\$	1,779	\$	630	\$	476	\$	1,050	\$	412	\$	1,762	\$	4,267	\$	2,009	\$	398	\$	1,974	\$	856	\$	1,397	\$	1,728	\$	1,258
Management Fee	\$	12,090	\$	16,770	\$	18,330	\$	6,240	\$	18,720	\$	16,770	\$	19,890	\$	2,340	\$	8,580	\$	8,580	\$	6,240	\$	6,240	\$	-	\$	-	\$	5,460	\$	48,750	\$	195,000
Total Expenses before Debt	\$	512,377	\$ 1	,012,003	\$	589,968	\$	118,296	\$	645,340	\$	299,135	\$	882,969	\$	81,539	\$ 2	242,972	\$	725,453	\$	118,740	\$	50,404	\$	173,751	\$	114,769	\$	76,685	\$3,	340,834	\$	8,985,237
Net Annual Income Before Debt	\$	211,535	\$ 1	,140,714	\$	656,519	\$	3,337	\$ 1,	488,279	\$	999,761	\$	680,753	\$	47,211	\$ 2	257,474	\$	(51,313)	\$	(5,830)	\$	69,869	\$	90,059	\$	41,585	\$	(46,607)	\$	(8,358)	\$	5,574,987
Net Annual Inc. Before Debt /Space	\$	750	\$	1,417	\$	1,111	\$	53	\$	1,496	\$	1,686	\$	828	\$	246	\$	1,936	\$	(305)	\$	(104)	\$	629	\$	1,023	\$	310	\$	(914)	\$	(4)	\$	798
Bond Payments	\$	590,604	\$	613,750	\$	533,075	\$	-	\$ 1,	248,236	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- ;	\$	-							\$	-	\$	2,985,665
Total Expense	\$ 1	1,102,981	\$ 1	,625,753	\$1	,123,043	\$	118,296	\$ 1,	893,576	\$	299,135	\$	882,969	\$	81,539	\$ 2	242,972	\$	725,453	\$	118,740	\$	50,404	\$	173,751	\$	114,769	\$	76,685	\$3,	340,834	\$	11,970,902
Total Expenses /Space	\$	3,911	\$	2,020	\$	1,900	\$	1,878	\$	1,903	\$	504	\$	1,074	\$	425	\$	1,827	\$	4,318	\$	2,120	\$	454	\$	1,974	\$	856	\$	1,504	\$	1,754	\$	1,713
Net Annual Income After Debt	\$	(379,069)	\$	526,964	\$	123,444	\$	3,337	\$ :	240,044	\$	999,761	\$	680,753	\$	47,211	\$ 2	257,474	\$	(51,313)	\$	(5,830)	\$	69,869	\$	90,059	\$	41,585	\$	(46,607)	\$	(8,358)	\$	2,589,322
Net Annual Inc. After Debt /Space	\$	(1,344)	\$	655	\$	209	\$	53	\$	241	\$	1,686	\$	828	\$	246	\$	1,936	\$	(305)	\$	(104)	\$	629	\$	1,023	\$	310	\$	(914)	\$	(4)	\$	370

This spreadsheet contains the operating income and expenses only and does not contain major capital (bonded) expenses or DDA management expenses.

<sup>\*</sup> Library lot closed 10/31/09 for construction of a new 677 space underground deck \*\* Half of Fingerle lot was used for construction staging all year.

### **Art Fair Revenue Summary**

LOCATION	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	Variance	%
4th & Washington	\$12,907.00	\$15,490.00	\$17,320.00	\$17,900.00	\$16,990.00	\$17,350.00	\$16,070.00	\$16,275.00	\$18,630.00	\$19,410.00	\$780.00	4.19%
1st & Washington	\$4,136.00	\$4,458.86	\$3,810.00	\$5,180.00	\$5,050.00	\$2,930.00	\$3,300.00	\$2,635.00	\$2,980.00	\$3,020.00	\$40.00	1.34%
Maynard	\$24,196.23	\$33,846.35	\$34,030.00	\$36,395.00	\$36,925.00	\$36,730.00	\$38,109.00	\$39,105.00	\$40,355.00	\$39,570.00	-\$785.00	-1.95%
Forest	\$15,984.00	\$21,270.00	\$24,765.00	\$22,270.00	\$22,860.00	\$25,265.00	\$26,624.60	\$26,495.00	\$28,020.00	\$28,695.00	\$675.00	2.41%
4th & William	\$30,016.00	\$38,020.00	\$32,070.00	\$33,795.00	\$30,425.00	\$30,715.00	\$35,840.00	\$31,985.00	\$42,015.00	\$38,305.00	-\$3,710.00	-8.83%
Liberty Square	\$8,167.00	\$7,765.00	\$12,865.00	\$13,205.00	\$13,655.00	\$15,575.00	\$13,750.00	\$12,823.60	\$17,325.00	\$14,430.00	-\$2,895.00	-16.71%
Ann Ashley	\$18,612.00	\$15,735.00	\$24,865.00	\$25,055.00	\$26,715.00	\$25,555.00	\$31,195.00	\$28,275.00	\$36,000.00	\$31,590.00	-\$4,410.00	-12.25%
Library Lot	\$15,627.00	\$19,825.00	\$20,000.00	\$20,750.00	\$19,970.00	\$18,270.00	\$20,595.00	\$19,070.00	\$18,575.00	\$0.00	-\$18,575.00	-100.00%
South Ashley	\$3,973.00	\$9,460.00	\$9,135.00	\$10,305.00	\$11,915.00	\$11,285.00	\$11,525.00	\$10,830.00	\$10,285.00	\$10,180.00	-\$105.00	-1.02%
1st & Huron	\$9,889.00	\$13,330.00	\$12,775.00	\$13,345.00	\$12,585.00	\$14,540.00	\$14,445.00	\$14,455.00	\$14,080.00	\$14,805.00	\$725.00	5.15%
5th & Huron												
1st & William		\$1,870.00	\$3,435.00	\$2,850.00	\$2,860.00	\$3,200.00	\$4,480.00	\$3,295.00	\$4,505.00	\$3,315.00	-\$1,190.00	-26.42%
Fingerle Lot					\$4,530.00	\$4,270.00	\$4,410.00	\$2,895.00	\$3,465.00	\$1,740.00	-\$1,725.00	-49.78%
415 E Washington								\$2,300.00	\$2,105.00	\$2,880.00	\$775.00	36.82%
5th & William				·			·	\$5,725.00	\$5,840.00	\$6,590.00	\$750.00	12.84%
On Street					·	·		·	·	\$3,700.00	\$3,700.00	100.00%
TOTALS	\$143,507.23	\$181,070.21	\$195,070.00	\$201,050.00	\$204,480.00	\$205,685.00	\$220,343.60	\$216,163.60	\$244,180.00	\$218,230.00	-\$25,950.00	-10.63%