

## Washtenaw County Outside Agency Allocations

Category	Agency Name	2011 Budget		Variance
		Originally Adopted 12/2/09	2011 Budget Reaffirmation	
Dues/Membership	BOC Dues	10,399	10,399	-
Dues/Membership	MAC Dues	20,315	20,315	-
Dues/Membership	Humane Society	500,000	500,000	-
Dues/Membership	Huron Riv. Water Coun.	11,892	11,892	-
Dues/Membership	Riv. Raisin Watershed	8,233	8,233	-
Dues/Membership	SEMCOG	175,000	125,000	(50,000)
Dues/Membership	SEMCOG Water Quality	10,000	10,000	-
Dues/Membership	Food Systems Economic Partners**	9,000	15,000	6,000
Dues/Membership	Soil Conservation	30,000	30,000	-
Dues/Membership	NEW Center	21,000	21,000	-
Dues/Membership	WATS	20,000	20,000	-
Dues/Membership	Area Agency On Aging	23,712	23,712	-
		<b>839,551</b>	<b>795,551</b>	<b>(44,000)</b>
Human Services	Dom Viol Proj Saf Hou	96,000	96,000	-
Human Services	Eviction Prevention	40,000	40,000	-
Human Services	Fair Housing	40,000	40,000	-
Human Services	Sheltering Activities	160,000	160,000	-
Human Services	United Way - 211	32,000	32,000	-
Human Services	CWB/HS Coordinated Funding	1,015,000	1,015,000	-
Human Services	Small Business Development Cen	8,000	8,000	-
Human Services	DHS Child Abuse Prevention*	-	50,000	50,000
Human Services	Success by Six	-	7,500	7,500
Human Services	Legal Resource Center	-	4,000	4,000
Human Services	Brown Chapel	-	10,000	10,000
		<b>1,391,000</b>	<b>1,462,500</b>	<b>71,500</b>
Special Initiative	Eastern County Economic Development**	100,000	100,000	-
Special Initiative	Eastern County Incubator**	50,000	50,000	-
Special Initiative	SPARK**	200,000	200,000	-
Special Initiative	Reserve For Housing	200,000	200,000	-
Special Initiative	Housing Contingency	110,000	110,000	-
		<b>660,000</b>	<b>660,000</b>	<b>-</b>
	<b>Total Outside Agencies</b>	<b>2,890,551</b>	<b>2,918,051</b>	<b>27,500</b>
	* Funded through CCF			
	** Funded through Act 88			