

**ANN ARBOR TRANSPORTATION AUTHORITY
FIVE-YEAR CAPITAL & CATEGORICAL GRANT PROGRAM
THROUGH FISCAL YEAR 2014**

DESCRIPTION	2010 actual	2011	2012	Proposed	2014	2015
				1/6/2011		
					Prepared by: Chris White	
				2013		
Large Buses - Replacement	Quantity: 0 Cost: \$0	10 \$6,299,188	7 \$4,480,000	0 \$0	0 \$0	23 \$16,100,000
Medium/Small Buses - Replaceme	Quantity: 0 Cost: \$0	0 \$0	5 \$750,000	0 \$0	0 \$0	1 \$150,000
Vans for Vanpool Program	Quantity: 0 Cost: \$0	25 \$625,000	25 \$625,000	25 \$625,000	25 \$625,000	25 \$625,000
Buses for Expanded Service	Quantity: 0 Cost: \$0	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0
On-Board Systems and Equipment	\$0	\$0	\$0	\$50,000	\$0	\$0
Maintenance Equip. and Bus Components	\$300,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Computer Hardware and Software	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000
Park and Ride Lots & Transfer Facilities	\$735,000	\$250,000	\$0	\$0	\$1,500,000	\$0
Preventive Maintenance	\$1,680,000	\$1,680,000	\$1,680,000	\$1,680,000	\$1,680,000	\$1,680,000
Non-revenue Vehicles	Quantity: 0 Cost: \$0	4 \$100,000	0 \$0	3 \$90,000	0 \$0	3 \$100,000
Passenger Area Facilities and Equip.	\$360,000	\$0	\$50,000	\$80,000	\$50,000	\$80,000
Capital Cost of Contracting	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Fixed Facilities	\$1,010,056	\$60,000	\$0	\$500,000	\$0	\$0
Planning	\$675,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Outreach and Rideshare	\$415,000	\$455,000	\$455,000	\$455,000	\$455,000	\$455,000
TOTAL	\$5,495,056	\$10,439,188	\$9,010,000	\$4,450,000	\$5,280,000	\$20,160,000
Federal Share						