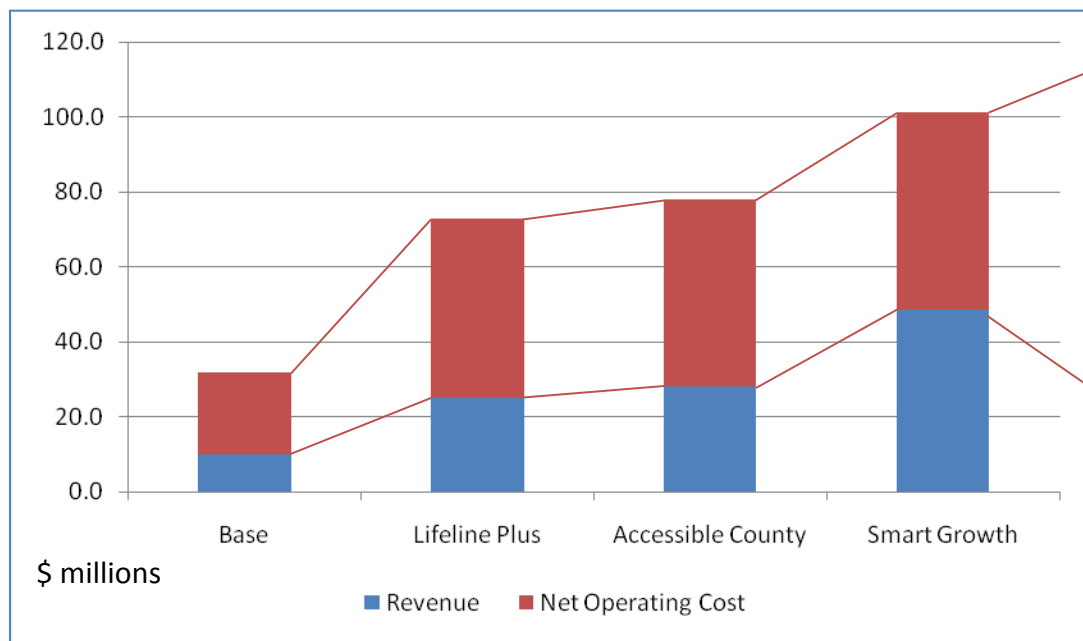


Overall Operating Costs, 2040

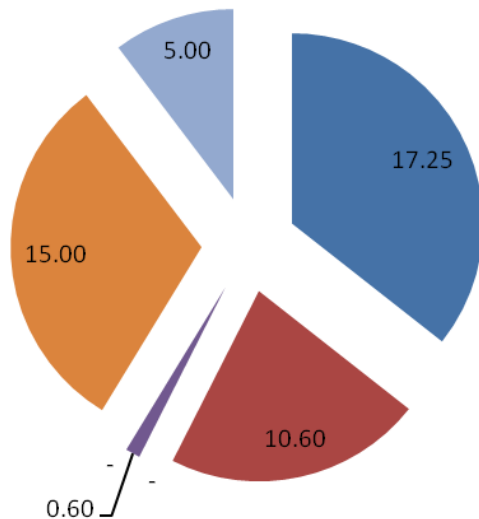
Historical Shares of Transit Operating Funds
Fifteen Year Average, 1994 - 2008



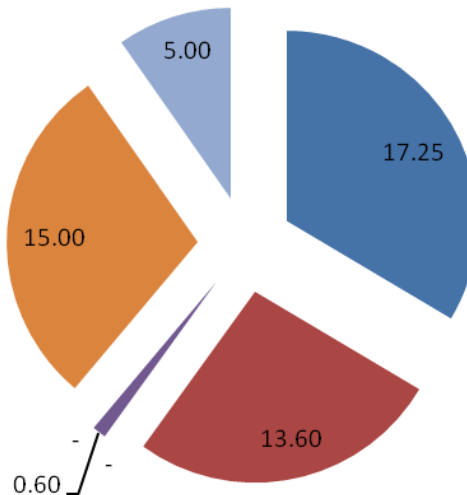
Breakdown of Capital Costs over 30 Years

(\$ Million)

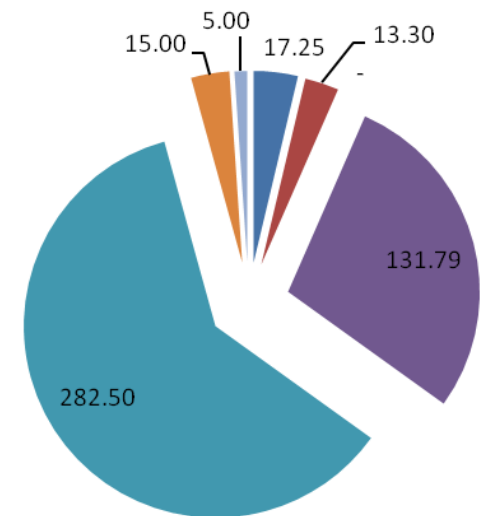
- Enhanced urban bus
- Countywide fixed route services
- Countywide door-to-door
- Airport Shuttle & Commuter Rail
- High capacity transit
- Cycling
- Place-making



Lifeline Plus
\$48m



Accessible County
\$51m

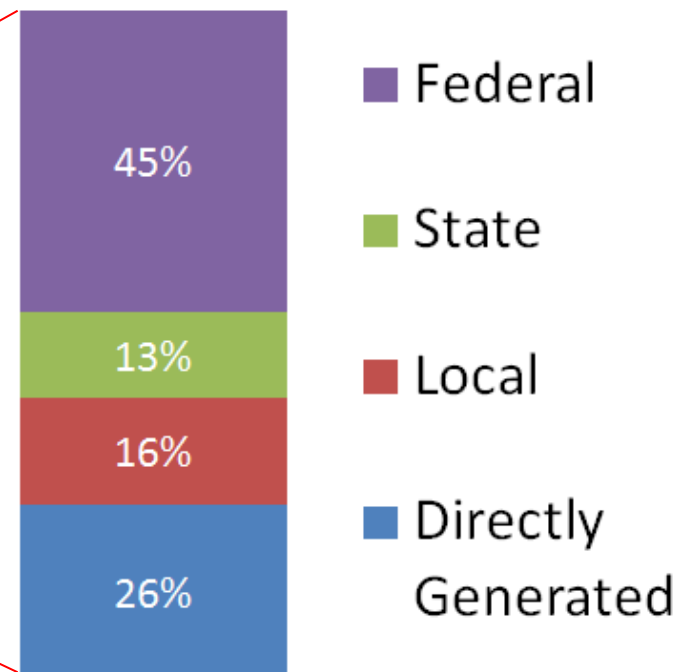
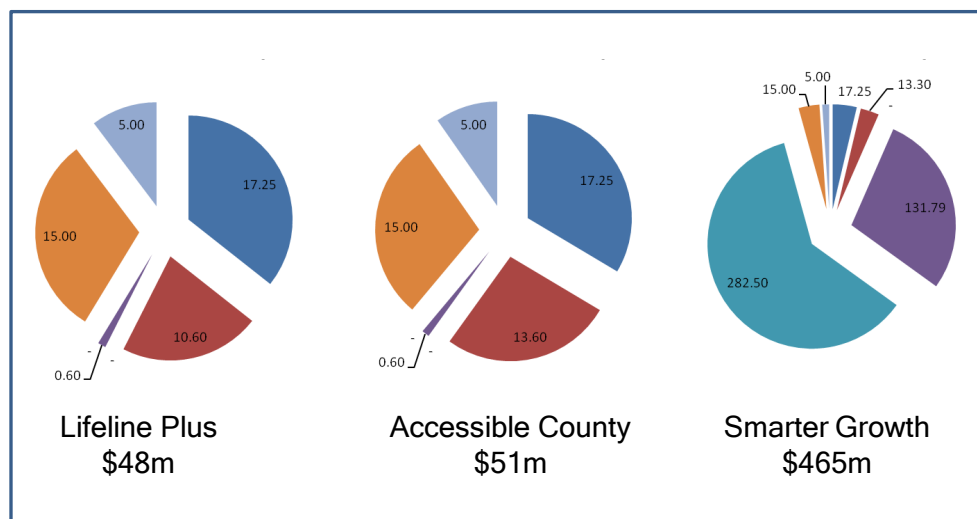


Smart Growth
\$465m

How Might Capital Costs be Paid For?

Historical Shares of Transit Capital Funds

Twenty Year Average, 1989 - 2008



Other Potential Sources Capital Funding

- E-W Rail – shares of cost attributable to Wayne County
- N-S Rail – shares of cost attributable to Livingston County
- AA Connector – Private contributions (e.g. M-1 Rail)
- High Speed Rail improvements may pay for some of the regional rail expense