

**DRAFT - DOCUMENT IN DEVELOPMENT**

**Washtenaw County Collaboration Efforts  
As of March 2011**

Department / Service	Internal County Collaboration	Collaboration with Local Unit of Government or Community Agency	Countywide or Regional Collaboration
Countywide BOC Initiatives			Success by Six  Washtenaw Literacy  211 Information Line  Blueprint to End Homelessness including collaboration with Washtenaw County Delonis Homeless Shelter
Building Inspection	Provide Weatherization inspections for ETCS grant for \$60K in revenue		Servicing Village of Dexter, Augusta Township, Lodi Township, Saline Township, Scio Township, and Webster Township
Children's Services		Washtenaw Area Teens for Tomorrow Youth Initiative  Contract with WISD for youth education	Residential Substance Abuse program in alignment with Juvenile Drug Court  Take in courtesy detention youth from Livingston County and federal immigration services. Over \$100,000 in reimbursement revenue was collected in 2010.
Children's Well-Being / Human Services			Coordinated funding with Washtenaw United Way, City of Ann Arbor, Ann Arbor Community Foundation
Clerk/Register of Deeds	Partnership with Trial Court for Court Clerk Services Division (see Trial Court for more information)		
County Indigent Health Care		Partnership with St. Joseph Mercy Hospital and University of Michigan  Creation of Washtenaw Health Plan	
CSTS / WCHO	Merging of Administrative and Finance Functions	Partnership with University of Michigan for creation of Washtenaw Community Health Organization. WCHO leases over \$6M in personnel costs from the county.	

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District Court	Agreed responsibility for initial opening of felony cases from Trial Court with transfer of two clerk positions from Trial Court to District Court and annual savings of \$60K annually	Educational sessions with City of Ypsilanti Police on educating Court clientel on interactions with law enforcement	SCAO on technology standards and solutions
Economic Development & Energy (formerly Planning)	Organizational restructuring with Office of Community Development, ETCS and Economic Development & Energy for total savings of at least \$500K		Eastern Leaders Group effort for economic development and community leadership efforts in Eastern Washtenaw  Brownfield redevelopment efforts  Economic Development Efforts with Ann Arbor SPARK
Emergency Management	Management shifted to Sheriff's Office	Homeland Security grants	EMU for citizen education
Equalization		Contractual arrangement with Freedom and Saline Townships for local assessing - \$30,000 in revenue into the County	
ETCS	Organizational restructuring with Office of Community Development, ETCS and Economic Development & Energy for total savings of at least \$500K	Partnership with Food Gatherers to stock community food banks  Collaboration with the B-Side of Youth to provide free computers that have been refurbished by local youths to low income households  Collaboration with Delonis Homeless Shelter to bridge gap to services	Community Access Point network for local service delivery, participate in a statewide network of Community Action Agencies  Economic Development efforts with SPARK to attract businesses and talent to the local area.
Facilities		County provides free space to a few non-profits, and low-cost space to the city of Ann Arbor, DHS, and other organizations. Planned rent in 2011 is \$476,109	
Finance	Reorganization and coaching between Finance and Public Health resulting in \$60K annual savings		
Head Start			Primary site in Ypsilanti with delegate sites in Ann Arbor, Whitmore Lake and Willow Run

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Human Resources	Background checks performed by Sheriff's Office	County contracts with WC Road Commission and Pittsfield Township for Labor Relations - \$62,000 annually in revenue to county	
Information Technology		Shared services with City of Ann Arbor including - Shared Staff (\$81,577 annually) - Data Storage and ECM (\$ 75,000 annually) - GIS Cost Avoidance (\$15,000 annually) - Equipment Upgrade Cost Avoidance (\$1,500,000 total)	Provide IT Services for Dexter Fire, Chelsea Police and city of Ypsilanti - \$126,000 contract revenue annually  Potential for fiber network connectivity with Livingston and State of Michigan
MSU Extension		Partnership with Treasurer and City of Ann Arbor for Mortgage Foreclosure Prevention Program - \$75,000 contract to provide services for city of Ann Arbor	
Office of Community Development	Organizational restructuring with Office of Community Development, ETCS and Economic Development & Energy for total savings of at least \$500K	Joint Office between City of Ann Arbor and Washtenaw County	Urban County including Ann Arbor Township, Bridgewater Township, Northfield Township, Pittsfield Township, Salem Township, Scio Township, Superior Township, York Township, Ypsilanti Township, City of Ypsilanti, and City of Ann Arbor
Office of the Water Resources Commissioner	Combined Public Works and Soil Erosion services within the management of the Water Resources Commissioner	Partnership with Systems Planning Division, City of Ann Arbor, includes jointly-funded environmental manager position. Products since 2004: 13 joint stormwater projects, \$10.4 M secured in low interest loans, \$6.2 M in grants.	Phase II Storm Water Permit collaboration with Environmental Health (shared staff), Parks, MSU Extension, Facilities, Road Commission, Huron River Watershed Council, local schools, governments and businesses  Rain Garden Program with MSU Extension, City of Ann Arbor and Huron River Watershed Council  Pharmaceutical Take back Program with Environmental Health and Local Pharmacies

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Prosecuting Attorney		Safe House, Washtenaw County Advocacy Center, Sexual Assault Awareness & Prevention Center	Fiduciary for HIDTA Michigan Prisoner Re-entry Initiative Michigan Department of Civil Rights
Public Defender			Student lawyer intern program with Cooley and Michigan State University Michigan Prisoner Re-entry Initiative Statewide efforts to improve public defense
Public Health / Environmental Health	Internal reorganization to include Environmental Health and Building Inspection services within Public Health department	County morgue by contractual arrangement with University of Michigan Health System - annual savings of \$15,000 ServSafe Restaurant Manager Training collaboration effort with MSU Extension and local businesses	Several environmental collaborations (see Office of Water Resources Commissioner)
Sheriff	Combined with Community Corrections, Emergency Management, and Countywide Fleet Services	Court security with City of Ann Arbor Homeland Security grant projects	Contract Police Services serving 12 local units of government with Washtenaw County and multiple school districts ICT (Inter Collaborative Team) reduce duplicate operations such as SWAT Team and the Canine Unit WC4 (Washtenaw County Cyber Citizenship Coalition) promote and enforce cyber security Co-Located Dispatch combines Ypsilanti City, Ann Arbor City, and Washtenaw County Dispatches into one Dispatch operation.

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Treasurer		Partnership with MSU Extension and City of Ann Arbor for Mortgage Foreclosure Prevention Program - \$75,000 contract to do MFP for city of Ann Arbor	
Trial Court	<p>Partnership with County Clerk for court services to merge with Trial Court</p> <p>Centralizing all Trial Court operations (administration, circuit court, family court juvenile, probate and FOC) in downtown Ann Arbor courthouse; creating unified clerk office; at least \$300K annual savings anticipated</p> <p>Transferred clerk positions for initial opening of felony cases to District Court for savings of \$60K annually</p> <p>Domestic relations imaging project is a collaborative effort between FOC, Court Services, Trial Court judges and IT.</p>	<p>Transferred clerk positions to District Court to align with services performed for savings of \$60K</p>	<p>Juvenile Drug Court collaboration with Children’s Services, Dawn Farm, the Prosecutor’s office, the Public Defender’s office, the Washtenaw Intermediate School District, and Washtenaw Community Health Organization.</p> <p>Pilot project with State of Michigan for creation of new statewide case management system (JIS)</p>
Veteran Affairs	Collaboration with ETCS for referring clients to necessary services		