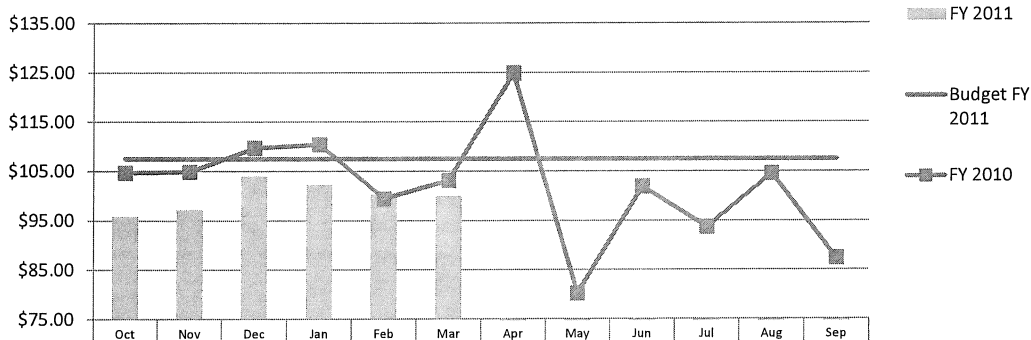


Operating Expense per Service Hour

October 1, 2010 - March 31, 2011



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 2011	95.78	97.17	103.93	102.20	100.35	99.99	-	-	-	-	-	-
Budget FY 2011	107.51	107.51	107.51	107.51	107.51	107.51	107.51	107.51	107.51	107.51	107.51	107.51
FY 2010	104.66	104.82	109.65	110.38	99.43	103.08	124.87	80.23	101.87	93.67	104.54	87.36