

A RESOLUTION APPROVING THE JULY 1, 2011 THROUGH JUNE 30, 2013
CHILDREN'S WELL-BEING AND HUMAN SERVICES FUNDING AWARDS BASED
ON THE FUNDING RECOMMENDATIONS FROM THE COORDINATED FUNDING
REVIEW COMMITTEE

WASHTENAW COUNTY BOARD OF COMMISSIONERS

May 18, 2011

WHEREAS, the Washtenaw County Board of Commissioners, the Ann Arbor City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, and the Washtenaw Urban County Executive Committee approved a Coordinated Funding process in the fall of 2010 for June 2011 through July 1, 2012 human services funding; and

WHEREAS, since 1984, the Washtenaw County Board of Commissioners has allocated funding to community based organizations for the purpose of delivering important human services to county residents; and

WHEREAS, Washtenaw County, the City of Ann Arbor, the United Way of Washtenaw County, and the Washtenaw Urban County released a joint Request for Qualifications to determine applicants' financial and organizational capacity; and

WHEREAS, Washtenaw County, the City of Ann Arbor, the United Way of Washtenaw County, and the Washtenaw Urban County released a joint Request for Proposals to eligible agencies for human services program operations applications; and

WHEREAS, a Coordinated Funding Review Committee has reviewed all eligible applications and recommended the annual allocation of \$1,015,000 in Washtenaw County General Funds, \$1,159,029 in City of Ann Arbor General Funds, \$1,677,000 in United Way Funds, and \$363,154 in Washtenaw Urban County CDBG & Washtenaw County General Funds to local nonprofit human services agencies as a part of this RFP process for July 1, 2011 through June 30, 2013; and

WHEREAS, the Washtenaw County Board of Commissioners, the Ann Arbor City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, and the Washtenaw Urban County Executive Committee retain the authority to approve their own allocations; and

WHEREAS, The Washtenaw County Board of Commissioners, the Ann Arbor City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, and the Washtenaw Urban County Executive Committee have committed to approving allocations in partnership with each other; and

WHEREAS, the full award of these funds is contingent on passage of the 2012 and 2013 Budget allocation process; and

WHEREAS, changes that result to any funding partners' budgets after the approval of the Coordinated Funding Recommendations will be accommodated according to the Review Committee's recommendations.

NOW THEREFORE BE IT RESOLVED THAT the Washtenaw County Board of Commissioners hereby approves the FY 2011-2013 Children's Well-Being and Human Services funding awards to the nonprofit entities listed below **based in part on the currently allocated funds of \$507,000 and contingent on the passage of the 2012 and 2013 budget** and authorizes the Office of Community Development to negotiate contractual agreements in accordance with the County's purchasing procedures, subject to approval as to form by the Office of Corporation Council, the annual recommendation is as follows:

Coordinated Funding Recommendations: Washtenaw County		
<i>Agency Name</i>	<i>Project Name</i>	<i>Recommended Funding</i>
Ann Arbor Teen Center, Inc. (Neutral Zone)	S.C.O.R.E. (School, Career, Opportunities, aRe, Endless)	\$10,000
Big Brothers Big Sisters of Washtenaw County	Youth Mentoring Services	\$43,460
Catholic Social Services of Washtenaw*	Safety Net Health Services at Catholic Social Services of Washtenaw County	\$78,183
Child Care Network*	Family Support Program (0 to 6 years)	\$189,578
Child Care Network	Family Support Program (7 to 21 years)	\$28,800
Food Gatherers*	Hunger Relief Services (<i>Sole Source</i>)	\$87,486
Jewish Family Services of Washtenaw County	JFS Family Housing Support Program	\$24,249
Literacy Coalition of Washtenaw County	Strong Parenting components of Parkridge Community Literacy Project	\$10,000
Michigan Ability Partners	Permanent Supported Housing for High Risk Individuals	\$97,369
Ozone House, Inc.	Street Outreach Program	\$26,708
Ozone House, Inc.	Transitional Housing for Homeless Youth - Miller House	\$51,700
Ozone House, Inc.	Family Support Program	\$19,217
Peace Neighborhood Center	RFP #6598 - Peace Neighborhood Center Youth Services	\$20,160
Planned Parenthood Mid and South Michigan	Comprehensive Prenatal Care	\$53,040
SOS Community Services*	Ending and Preventing Homelessness for Families	\$90,859
The Family Learning Institute	Out-of-School Time Literacy & Math Academic Intervention	\$42,380

The Regents of the University of Michigan - The Housing Bureau for Seniors	Stabilizing Older Adults	\$47,306
The Student Advocacy Center of Michigan	The Student Advocacy Program	\$50,589
Ypsilanti Meals on Wheels	Home Delivered Meals for Persons under Age 60	\$43,916
<i>*Programs will be funded by multiple funders; the amount listed is <u>only</u> the Washtenaw County portion.</i>		\$1,015,000

BE IT FURTHER RESOLVED that the Washtenaw County Board of Commissioners supports the Ann Arbor City Council, the United Way of Washtenaw County Board of Directors, and the Washtenaw Urban County Executive Committee in their annual coordinated funding recommendations below:

Coordinated Funding Recommendations: United Way, Washtenaw County & Urban County		
<i>Agency Name</i>	<i>Project Name</i>	<i>Recommended Funding</i>
Ann Arbor Center for Independent Living, Inc.	Living Healthy and Independently	\$39,091
Arbor Hospice	Residential Hospice Services for Seniors in Crisis Situations	\$9,198
Avalon Housing, Inc.	Supportive Housing Services	\$140,974
Boys & Girls Clubs of Southeastern Michigan - Huron Valley Club	SMART (Skills Mastery And Resistance Training) Moves	\$32,193
Catholic Social Services of Washtenaw	Housing Supportive Services	\$100,125
	Maintaining the Independence of Older Adults	\$169,283
	Healthy Families - Early Childhood	\$50,000
	Safety Net Health Services at Catholic Social Services of Washtenaw County	\$170,195
Child Care Network	Family Support Program	\$140,058
Community Action Network	Hikone/GBC Y.E.S. You CAN! : Youth Enrichment & Support for Academic Achievement and Life Success	\$91,003
	Bryant Y.E.S. You CAN!: Youth Enrichment & Support for Academic Achievement and Life Success	\$12,835
	Stabilizing Housing: Preventing Homelessness of Hikone and Green Baxter Court Public Housing Families*	\$28,900
	Housing Stabilization and Eviction Prevention in the Bryant Neighborhood*	\$0

COPE	COPE At-Risk Youth Education and Prevention Program	\$41,995
Domestic Violence Project, Inc.	SafeHouse Center Outreach, Engagement and Shelter Program	\$143,263
HIV/AIDS Resource Center	Harm Reduction and Health Outreach Program	\$4,599
	HIV/AIDS Housing Assistance Program	\$13,200
Home of New Vision	START-Supported Transitional housing with Advocacy and Resources Together	\$25,000
	Community Case Management and Peer Recovery Support Program	\$38,400
Hope Medical Clinic, Inc.	Hope Medical Clinic	\$20,000
	Dentures and Oral Surgery Program	\$14,500
	Hope Dental Clinic	\$31,955
	Patient Advocacy Program	\$71,160
Interfaith Hospitality Network of Washtenaw County	Shelter and Support for Families Experiencing Homelessness	\$92,400
Jewish Family Services of Washtenaw County	Patient Partners Health Care Access for Older Adults	\$4,800
	Coordinated Funding Aging	\$17,280
Legal Services of South Central Michigan	Legal Services for Seniors	\$21,000
	Legal Services to Prevent Evictions	\$101,239
	Legal Services to Prevent Evictions	\$83,850
Ozone House, Inc.	Emergency Youth Shelter	\$110,932
Perry Nursery School of Ann Arbor	Great Start / Great Life	\$169,999
Planned Parenthood Mid and South Michigan	Family Planning Services for Low Income Women	\$14,400
Regents of the University of Michigan – RAHS	Striving for Thriving RAHS Youth	\$9,626
Regents of The University of Michigan-Community Dental Center	Dental Care for Severely Medically Compromised Low-Income Patients	\$10,000

	Emergency Dental Care	\$12,902
Shelter Association of Washtenaw County	Residential Program	\$203,149
	Health Clinic	\$55,200
	Non-Residential Program	\$58,300
SOS Community Services	SOS Time For Tots	\$7,726
	SOS Early Risers	\$19,072
	Ending and Preventing Homelessness for Families	\$97,779
The Corner Health Center	Patient Assistance and Care Management Program	\$276,766
The Regents of the University of Michigan - Ann Arbor Meals on Wheels	Meal Delivery to the Homebound in Ann Arbor	\$23,914
The Salvation Army of Washtenaw County	Staples Family Center	\$42,540
The Women's Center of Southeastern Michigan	Mental Health Safety Net	\$27,594
Washtenaw Association for Community Advocacy	Supporting Persons with Developmental Disabilities and/or Mental Illness through Public Health Benefits Advocacy and Assistance with Access to Mental Health Services	\$12,877
Washtenaw Community Health Organization – Agency	Project Outreach - PORT	\$117,700
Washtenaw Literacy	Lteracy Pathways to the Future: dropout prevention, pre-GED, GED and pre-college 1:1 tutoring for low income young adult	\$59,520
Ypsilanti Meals on Wheels	Home Delivered Meals for the Elderly	\$47,227
TOTAL		\$3,085,719

BE IT FURTHER RESOLVED that all projects funded by these grant funds shall give priority to extremely low, very low and low-income residents and that performance by the nonprofit entities will be monitored by the Office of Community Development