

Actual and 10 Year Plan Estimated Values					2003 DDA TIF Plan								
	A	B	C	D	E	F	G	H	I	J	K	L	
	Real Prop.	Per. Prop.	Total	TIF	Optimistic	Optimistic	Total	TIF	Diff. Between	Chapter 7	Actual/Est.	TIF Calculated	
Fiscal Year	Capture	Capture	Capture	Growth	Real Property	Personal Property	Capture	Growth	Growth Values	Excess Growth	Millage Rate	From Excess Growth	
			(A+B)	(C-Prior Yr. C)			(E+F)	(G-Prior Yr. G)	(D-H)	&		(J*K/1000)	
Actual	2003	\$48,940,486	\$20,384,000	\$69,324,486		\$49,258,066	\$20,936,018	\$70,194,084					
Actual	2004	\$52,280,783	\$19,843,000	\$72,123,783	\$2,799,297	\$51,031,356	\$21,626,907	\$72,658,263	\$2,464,179	\$335,118	\$167,559	28.2677	\$4,737
Actual	2005	\$57,351,474	\$19,603,700	\$76,955,174	\$4,831,391	\$52,868,485	\$22,340,595	\$75,209,080	\$2,550,817	\$2,280,574	\$1,140,287	28.1730	\$32,125
Actual	2006	\$61,296,971	\$17,375,000	\$78,671,971	\$1,716,797	\$54,771,751	\$23,077,834	\$77,849,585	\$2,640,505	(\$923,708)	\$0	27.9761	\$0
Actual	2007	\$63,302,319	\$18,575,050	\$81,877,369	\$3,205,398	\$56,743,534	\$23,839,403	\$80,582,936	\$2,733,352	\$472,046	\$236,023	27.9669	\$6,601
Actual	2008	\$74,130,989	\$18,073,900	\$92,204,889	\$10,327,520	\$58,786,301	\$24,626,103	\$83,412,404	\$2,829,468	\$7,498,052	\$6,083,319	28.0763	\$170,797
Actual	2009	\$92,761,132	\$20,698,900	\$113,460,032	\$21,255,143	\$60,902,608	\$25,438,764	\$86,341,372	\$2,928,968	\$18,326,175	\$16,861,691	28.0895	\$473,636
Actual	2010	\$106,697,102	\$21,620,100	\$128,317,202	\$14,857,170	\$63,095,102	\$26,278,244	\$89,373,345	\$3,031,973	\$11,825,197	\$10,309,210	27.7744	\$286,332
Actual	2011	\$119,340,635	\$21,271,800	\$140,612,435	\$12,295,233	\$65,366,525	\$27,145,426	\$92,511,951	\$3,138,606	\$9,156,627	\$7,587,324	27.7968	\$210,903
Actual (#)	2012	\$119,028,386	\$18,771,800	\$137,800,186	(\$2,812,249)	\$67,719,720	\$28,041,225	\$95,760,945	\$3,248,994	(\$6,061,243)	\$0	27.7968	\$0
Est. Growth @ 2%	2013	\$121,408,954	\$19,147,236	\$140,556,190	\$2,756,004	\$70,157,630	\$28,966,585	\$99,124,215	\$3,363,270	(\$607,267)	\$0	27.7968	\$0
Est. Growth @ 2%	2014	\$123,837,133	\$19,530,181	\$143,367,314	\$2,811,124	\$72,683,305	\$29,922,482	\$102,605,787	\$3,481,572	(\$670,448)	\$0	27.7968	\$0
Est. Growth @ 2%	2015	\$126,313,875	\$19,920,784	\$146,234,660	\$2,867,346	\$75,299,904	\$30,909,924	\$106,209,828	\$3,604,041	(\$736,695)	\$0	27.7968	\$0
Est. Growth @ 2%	2016	\$128,840,153	\$20,319,200	\$149,159,353	\$2,924,693	\$78,010,700	\$31,929,952	\$109,940,652	\$3,730,824	(\$806,131)	\$0	27.7968	\$0
Est. Growth @ 2%	2017	\$131,416,956	\$20,725,584	\$152,142,540	\$2,983,187	\$80,819,086	\$32,983,640	\$113,802,726	\$3,862,074	(\$878,887)	\$0	27.7968	\$0
Est. Growth @ 2%	2018	\$134,045,295	\$21,140,096	\$155,185,391	\$3,042,851	\$83,728,573	\$34,072,100	\$117,800,673	\$3,997,947	(\$955,096)	\$0	27.7968	\$0
Est. Growth @ 2%	2019	\$136,726,201	\$21,562,898	\$158,289,099	\$3,103,708	\$86,742,801	\$35,196,480	\$121,939,281	\$4,138,608	(\$1,034,900)	\$0	27.7968	\$0
Est. Growth @ 2%	2020	\$139,460,725	\$21,994,156	\$161,454,881	\$3,165,782	\$89,865,542	\$36,357,963	\$126,223,506	\$4,284,225	(\$1,118,443)	\$0	27.7968	\$0
Est. Growth @ 2%	2021	\$142,249,940	\$22,434,039	\$164,683,978	\$3,229,098	\$93,100,702	\$37,557,776	\$130,658,478	\$4,434,972	(\$1,205,875)	\$0	27.7968	\$0
Est. Growth @ 2%	2022	\$145,094,938	\$22,882,719	\$167,977,658	\$3,293,680	\$96,452,327	\$38,797,183	\$135,249,510	\$4,591,032	(\$1,297,352)	\$0	27.7968	\$0
Est. Growth @ 2%	2023	\$147,996,837	\$23,340,374	\$171,337,211	\$3,359,553	\$99,924,611	\$40,077,490	\$140,002,101	\$4,752,591	(\$1,393,038)	\$0	27.7968	\$0
Est. Growth @ 2%	2024	\$150,956,774	\$23,807,181	\$174,763,955	\$3,426,744	\$103,521,897	\$41,400,047	\$144,921,944	\$4,919,843	(\$1,493,099)	\$0	27.7968	\$0
Est. Growth @ 2%	2025	\$153,975,909	\$24,283,325	\$178,259,234	\$3,495,279	\$107,248,685	\$42,766,249	\$150,014,933	\$5,092,990	(\$1,597,711)	\$0	27.7968	\$0
Est. Growth @ 2%	2026	\$157,055,428	\$24,768,991	\$181,824,419	\$3,565,185	\$111,109,638	\$44,177,535	\$155,287,172	\$5,272,239	(\$1,707,054)	\$0	27.7968	\$0
Est. Growth @ 2%	2027	\$160,196,536	\$25,264,371	\$185,460,907	\$3,636,488	\$115,109,584	\$45,635,393	\$160,744,978	\$5,457,806	(\$1,821,317)	\$0	27.7968	\$0
Est. Growth @ 2%	2028	\$163,400,467	\$25,769,659	\$189,170,125	\$3,709,218	\$119,253,529	\$47,141,361	\$166,394,891	\$5,649,913	(\$1,940,695)	\$0	27.7968	\$0
Est. Growth @ 2%	2029	\$166,668,476	\$26,285,052	\$192,953,528	\$3,783,403	\$123,546,657	\$48,697,026	\$172,243,683	\$5,848,792	(\$2,065,389)	\$0	27.7968	\$0
Est. Growth @ 2%	2030	\$170,001,846	\$26,810,753	\$196,812,599	\$3,859,071	\$127,994,336	\$50,304,028	\$178,298,364	\$6,054,682	(\$2,195,611)	\$0	27.7968	\$0
Est. Growth @ 2%	2031	\$173,401,883	\$27,346,968	\$200,748,851	\$3,936,252	\$132,602,132	\$51,964,061	\$184,566,193	\$6,267,829	(\$2,331,577)	\$0	27.7968	\$0
Est. Growth @ 2%	2032	\$176,869,920	\$27,893,907	\$204,763,828	\$4,014,977	\$137,375,809	\$53,678,875	\$191,054,684	\$6,488,491	(\$2,473,514)	\$0	27.7968	\$0
Est. Growth @ 2%	2033	\$180,407,319	\$28,451,785	\$208,859,104	\$4,095,277	\$142,321,338	\$55,450,278	\$197,771,616	\$6,716,932	(\$2,621,655)	\$0	27.7968	\$0

The capture figures were provided
& = If, I > H, then I - H + H x .5, C