

Whereas, the DDA, under agreement with the City of Ann Arbor, operates and maintains the City's parking system;

Whereas, the operations of the parking system were historically run by Public Services prior to the agreement with the DDA;

Whereas, Public Services has shown leadership in the improvement and funding of the City's infrastructure such as the utilities system, maintenance facility and other public buildings;

Whereas, the DDA Parking System Fund (fund 0063) revenues are being used to fund DDA staff;

Whereas, the DDA has 2.0 FTEs allocated to the DDA Parking System Fund (fund 0063) costing in the amount of \$210,644;

Whereas, the residents and businesses of the City expect downtown beat patrol;

Whereas, the prior City Administrator emphasized each City service area has been downsized with the exception of the DDA;

RESOLVED, the City transfer the funding of the Parking Operations to Public Services increasing the revenue budget of the Parking Fund (Fund 0044) by \$16,162,752 and decreasing the DDA Parking Fund by the same amount;

RESOLVED, the City transfer the expenditure budget of the Parking Fund (Fund 0044) by \$14,819,243 and decreasing the DDA Parking System Fund (fund 0063) by the same amount;

RESOLVED, the DDA reduce their FTE count by 2.0 and the savings of \$210,644 be used for Police downtown beats;

RESOLVED, the General Fund Police department expenditure budget be increased by \$210,644 funded by transfer from the Parking Fund (Fund 0044);

RESOLVED, the DDA transfer the fund balance of the DDA Parking System Fund (fund 0063) to the City as documented by the annual audit report within 30 days after the annual audit is released.