After many weeks of discussions and revisions we are now able to release the final athletic plan for the 2011/12 school year. The Athletic Directors and Athletic Coordinator worked very hard with their coaches and the administration to come up with this final plan that has been approved by Superintendent Dr. Patricia Green.

After a "false start" we regrouped, met with athletic booster parents and coaches as well as the Board of Education. While the financial situation of the district is still an on-going challenge, due to some favorable return on expenditures, for the school year 2011/12, we will not be increasing the Pay to Participate fee for high school or middle school students.

We will begin looking at the financial situation for the entire district for the 2012/13 school year starting this winter and that will include athletics. We are fully expecting reductions will again have to be made based on the State's financial status.

## Final Changes to Plan

✓ No Pay to Participate Increase in fees for 2011/12 seasons

High School \$150 first sport

\$75 second sport

Middle School \$50 per year

- ✓ Cheer at Huron High will continue as a varsity sport
- ✓ Dance at Skyline High will continue as a varsity sport

## **Modifications to 9th Grade Athletics**

9<sup>th</sup> Grade Sports to continue: Based on participation numbers from 2010/11, the recommendation is to continue 9<sup>th</sup> grade sports for these teams which can have full 9<sup>th</sup> grade participation for all three high schools.

Freshman Football Freshman's Boy's Basketball Freshman Volleyball

9<sup>th</sup> Grade Sports that <u>will be eliminated</u>: Based on participation rates, costs and recommendation from coaches these sports will be eliminated. Teams can form as a club sport if fully funded.

Freshman Girl's Basketball Freshman Baseball Boy's & Girl's Soccer Freshman Softball

### JV & Varsity Sports

## <u>Elimination of Funding for these Sport Programs – Can Become Club Sports</u> Boy's & Girl's Bowling

- Low participation numbers
- Youth league exist in community
- Can become club team if they self fund

### Fall Crew - Crew participates in 2 seasons

- Schools will still fund spring season
- Can become club team if they self-fund or fall season

## **Reduction of Funding For Sports But Not Elimination**

## Figure Skating Pioneer & Huron Only

- Program not eliminated but reduced
- Reducing coach salary to reflect hours/days of coaching.
- No fees will be paid by schools for competitions or ice time

# Field Hockey - Coaches for 2<sup>nd</sup> JV Teams

- Schools will no longer fund 2<sup>nd</sup> JV team coach
- Teams can fund 2<sup>nd</sup> JV team coach position and rotate 2 JV teams in competition

## Assistant Track Coaches - Boy's & Girl's Teams

- Huron & Pioneer Only
- Huron & Pioneer will reduce one assistant coach
- Skyline will not add assistant coach
- Schools will have 1 head coach and 2 assistant coaches after reduction

#### **General Athletic Reductions**

- Contract for Athletic Trainers 3 schools
- Reduction of .5 FTE Secretary each-Pioneer & Huron
- Contract for Non-AAPS Coaching Staff
- Require Ice Hockey Teams Rental Contribution for Ice Time

#### 2012/2013 School Year Funded to Non-Funded Sport

#### Boy's & Girl's Lacrosse

- Maintain Varsity Level Sport for 2011/12 Seasons
- Move to club status in 2012/13 seasons
- No other SEC school funds Lacrosse as a varsity sport all club, self funded

# 2011/12 Options for High School Student-Athletes

Expansion of Rec & Ed Programs

9<sup>th</sup> Grade Baseball

9<sup>th</sup> Grade Girl's Basketball

Investigate Intramural Programs at the high schools - 2011/12 school year we will work with a committee to investigate the ability to form before and after school intramural high school athletic activities to supplement competitive programs