

Art in Public Places, July

Amount	Project / Description	Item
Expenses		
\$	-	None

Revenues		
\$	291,867.00	FY2012: 7/1/2011

Balance		
\$	1,204,509.73	Pooled Funds
\$	409,844.01	Streets
\$	12,040.04	Parks
\$	33,450.11	Solid Waste
\$	128,918.33	Water
\$	303,249.52	Sewer
\$	14,823.82	Stormwater
\$	6,416.40	Airport
\$	3,564.00	Energy
\$	202,228.61	Justice Center Project
\$	457,091.12	Dreiseitl Project

Estimated Budgets & Expenses		
\$	5,000.00	Mural
\$	55,000.00	Fuller Road Station
\$	2,000.00	Sundragon repair
		River Walk, Argo, Gallup Canoe Livery
		Stadium Bridges
		General Maintenance

Remainder for Art		
\$	1,142,509.73	Pooled Funds