

# Ann Arbor Transportation Authority

## Riders by Route

FY 2007 - 2011

Route # and Name	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007
1 Pontiac	207,849	215,068	223,054	233,847	204,232
1U Pontiac University	26,673	28,871	29,223	21,855	16,716
2 Plymouth	706,578	633,054	625,032	592,522	569,249
2X Plymouth Shuttle *	merged with #2 in 2010		29,881	24,301	new in 2008
3 Huron River	290,904	298,165	277,460	247,466	227,693
4 Washtenaw	867,672	827,628	844,393	790,904	720,028
5 Packard	645,185	613,339	624,893	613,127	555,493
6 Ellsworth	642,136	639,002	662,356	645,612	573,687
7 S. Main - East	331,666	327,251	343,305	321,799	284,938
8 Pauline	204,994	185,686	232,547	203,538	174,334
9 Jackson	198,094	198,541	191,050	185,105	172,977
609 Jackson University	55,707	42,806	37,804	30,291	24,957
10 Ypsilanti Northeast	124,342	120,577	134,209	132,786	113,327
11 Ypsilanti South	81,282	77,224	94,838	91,589	87,242
12 Miller Liberty	249,385	245,795	251,939	263,962	263,992
12UL Liberty University		no longer in operation		26,314	31,040
12UM Miller University		no longer in operation		44,745	33,518
13 Newport	49,259	47,438	43,839	43,982	42,266
14 Geddes - E. Stadium	31,576	37,252	53,214	99,907	88,298
15 Scio Church - W. Stadium	66,977	71,013	75,509	74,470	69,207
16 Ann Arbor - Saline Rd.	132,342	122,647	131,557	146,673	136,604
17 Amtrak - Depot	23,305	19,504	8,693	new in 2009	
18 Miller-University	100,381	99,412	63,957	new in 2009	
20 Ypsilanti Grove - Ecorse	117,943	119,110	137,267	122,532	111,740
22 North - South Connector	204,373	198,013	226,826	214,529	195,254
33 EMU Coll. of Busines Shuttle	109,763	108,981	112,938	86,751	78,631
34 EMU West Campus Shuttle	8,820	new in 2011			
36 Wolverine Tower Shuttle	374,110	363,631	376,349	370,088	350,141
60 LINK	no longer in operation		197,671	232,562	224,423
<b>Subtotal</b>	<b>5,851,318</b>	<b>5,640,009</b>	<b>6,029,805</b>	<b>5,861,256</b>	<b>5,349,985</b>
Senior Ride	1,759	2,560	2,791	2,683	1,913
Football Ride	35,510	26,602	21,823	22,466	35,270
Art Fair Shuttle	43,654	53,249	64,578	64,578	79,937
Commencement Shuttle	0	0	0	0	3,749
<b>System Total</b>	<b>5,932,241</b>	<b>5,722,420</b>	<b>6,118,997</b>	<b>5,950,983</b>	<b>5,470,854</b>

# Ann Arbor Transportation Authority

## Passengers per Service Hour FY 2007-2011

Route # and Name	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007
1 Pontiac	25.8	26.7	26.9	29.0	25.8
1U Pontiac University	23.2	25.0	25.5	20.4	15.9
2 Plymouth	32.3	30.6	34.1	32.5	31.6
2X Plymouth Shuttle *	merged into route #2		28.1	21.0	new in 2008
3 Huron River	30.4	31.3	29.1	25.6	24.2
4 Washtenaw	42.4	41.1	42.1	41.6	38.3
5 Packard	35.4	33.7	34.3	33.7	30.8
6 Ellsworth	38.5	38.3	39.6	38.7	34.7
7 S. Main - East	21.6	21.3	22.3	21.0	18.6
8 Pauline	39.1	35.4	44.5	47.5	42.1
9 Jackson	45.8	45.8	43.8	43.0	40.2
609 Jackson University	33.3	25.7	22.7	24.2	20.9
10 Ypsilanti Northeast	36.9	35.7	39.8	39.4	34.0
11 Ypsilanti South	33.1	31.3	38.5	36.2	35.8
12A/B Miller Liberty	30.8	30.4	31.1	32.9	32.9
12UL Liberty University			ended in 2008	21.0	13.9
12UM Miller University			ended in 2008	20.5	17.5
13 Newport	21.4	20.7	19.1	18.5	18.2
14 Geddes - E. Stadium	17.1	20.4	29.5	23.3	19.4
15 Scio Church - W. Stadium	21.0	22.3	23.6	22.9	21.9
16 Ann Arbor - Saline Rd.	20.6	19.1	18.9	17.8	16.7
17 Amtrak - Depot	11.1	9.3	4.9	new in 2009	
18 Miller-University	21.4	22.2	14.7	new in 2009	
20 Ypsilanti Grove - Ecorse	42.1	42.7	49.2	42.6	40.5
22 North - South Connector	18.6	18.0	20.7	19.7	18.0
33 EMU Coll. of Busines Shuttle	55.7	57.5	56.1	40.8	39.3
34 EMU West Campus Shuttle	31.1	new in 2011			
36 Wolverine Tower Shuttle	40.4	39.2	41.0	40.4	38.2
60 LINK		ended in 2009	42.1	42.6	47.3
<b>Subtotal</b>	<b>32.1</b>	<b>31.2</b>	<b>32.8</b>	<b>32.0</b>	<b>29.7</b>
Senior Ride	9.4	14.3	14.5	13.8	10.0
Football Ride	49.6	52.2	35.0	41.1	39.4
Art Fair Shuttle	59.8	70.5	75.9	64.7	83.2
Commencement Shuttle					ended in 2006
<b>System Total</b>	<b>32.2</b>	<b>31.4</b>	<b>33.0</b>	<b>32.2</b>	<b>30.0</b>

# Ann Arbor Transportation Authority

## Performance Report - Year to Date

Urban Fixed-Route Service		October 1, 2010 - September 30, 2011					
Performance Indicators	Actual		Budgeted			Previous Year	
	Year to Date		Year to Date	% Variance		to Same Date	% Variance
Average # of Weekday Passengers	21,193					20,586	3%
Passengers per Service Hour	32.2		31.8	1%		31.47	2%
Operating Expense per Passenger	\$ 3.24		\$ 3.38	-4%	*	\$ 3.25	0%
Operating Expense per Service Hour	\$ 104.45		\$ 107.51	-3%	*	\$ 102.22	2%
Operating Expense per Service Mile	\$ 7.58		\$ 7.95	-5%	*	\$ 7.33	3%
Percent of Cost paid by Passenger	21.4%		18.3%	17%		18.6%	15%

Base Data	Actual		Previous Year	
	Year to Date		to Same Date	% Variance
Service Inputs				
AATA Operating Expenses	\$ 19,230,689		\$ 18,626,927	3%
Service Outputs				
AATA Service Hours	184,122		182,216	1%
AATA Service Miles	2,538,687		2,539,586	0%
Service Consumption				
AATA Passengers	5,930,169		5,734,767	3%
AATA Passenger Revenue	\$ 4,121,547		\$ 3,472,546	19%
Total # of Weekday Passengers	5,446,616		5,270,022	3%

Number of Weekdays	Fy 2010:	256
	Fy 2011:	257

## Performance Report - Year to Date

## Subcontracted Urban Service

**October 1, 2010 - September 30, 2011**

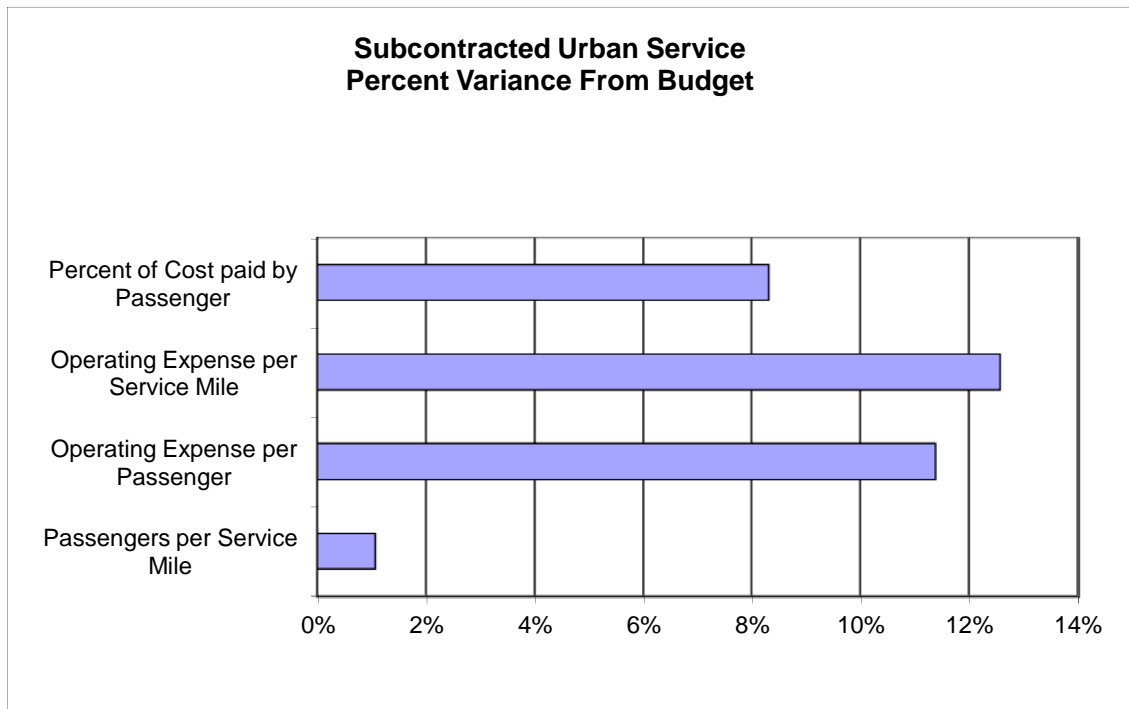
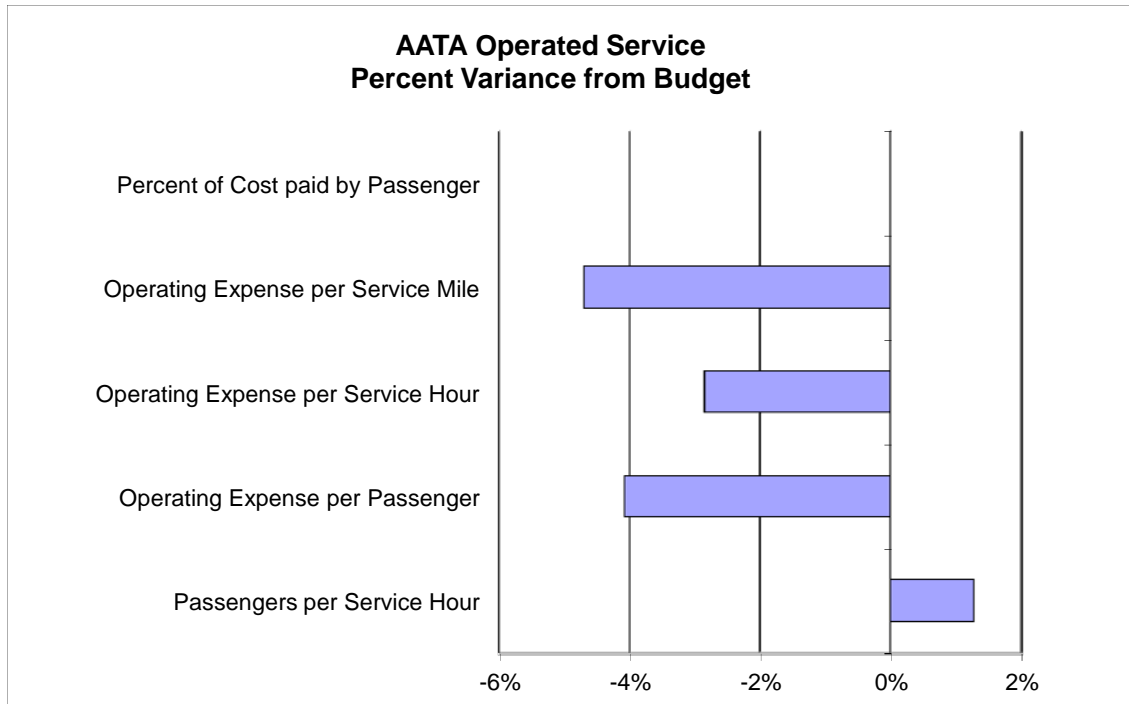
Performance Indicators	Actual		Budgeted			Previous Year	
	Year to Date		Year to Date	% Variance		to Same Date	% Variance
Average # of Weekday Passengers	512					537	-5%
Passengers per Service Mile	0.134		0.133	1%		0.139	-3%
Operating Expense per Passenger	\$ 24.53	\$	22.02	11%	*	\$ 23.90	3%
Operating Expense per Service Mile	\$ 3.29	\$	2.92	13%	*	\$ 3.31	-1%
Percent of Cost paid by Passenger	17%		16%	8%		16%	9%

Base Data	Actual		Previous Year	
	Year to Date		to Same Date	% Variance
Service Inputs				
SubContracted Operating Expenses	\$ 3,833,319		\$ 3,880,179	-1%
Service Outputs				
SubContracted Service Miles	1,165,451		1,170,642	0%
Service Consumption				
SubContracted Passengers	156,292		162,338	-4%
SubContracted Passenger Revenue	\$ 667,567		\$ 621,085	7%
Total # of Weekday Passengers	133,541		140,235	-5%

Number of Weekdays	Fy 2010:	261
	Fy 2011:	261

# Monthly Performance Report

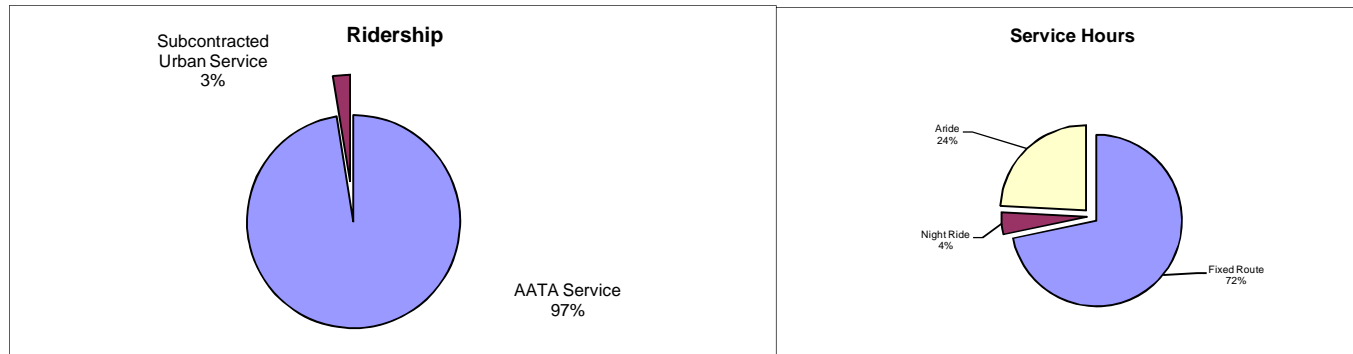
October 1, 2010 - September 30, 2011



# Ann Arbor Transportation Authority Operating Statistics

October 1, 2010 - September 30, 2011

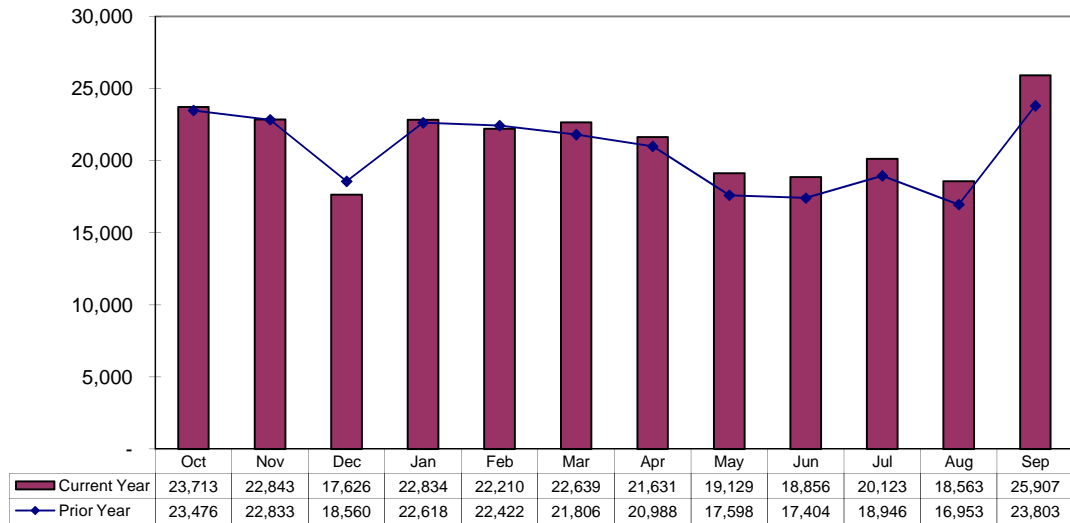
	All Service	AATA Service		Subcontracted Urban Service		
	Total	Fixed Route	Total	Night Ride	A-Ride	Total
Ridership	6,111,588	5,955,296	5,955,296	20,413	135,879	156,292
Service Hours	260,128	186,511	186,511	10,909	62,708	73,617
Passengers Per Service Hour	23.5	31.9	31.9	1.9	2.2	2.1
Average # of Weekday Passengers	21,803	21,291	21,291	48	464	512
Average Operating Expense per Passenger	\$ 3.77	\$ 3.23	\$ 3.23	\$ 4.03	\$ 27.61	\$ 24.53
Subsidy per Passenger	\$ 2.99	\$ 2.54	\$ 2.54	\$ 2.72	\$ 22.89	\$ 20.26
Percent Cost Paid by Passenger	20.8%	21.4%	21.4%	32.6%	17.1%	17.4%



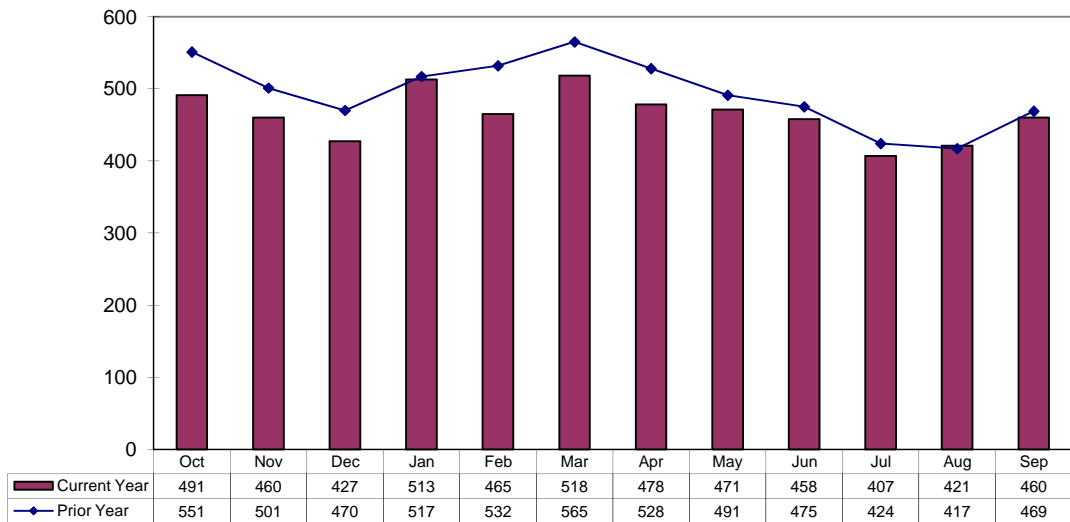
# Monthly Performance Report

October 1, 2010 - September 30, 2011

## Fixed Route Average Weekday Passengers



## A-Ride Average Weekday Passengers



# Ann Arbor Transportation Authority

## Performance Report - Year to Date

### Urban Fixed-Route Service

September 2010

Performance Indicators	Actual		Budgeted			Previous Year	
	Year to Date		Year to Date	% Variance		to Same Date	% Variance
Average # of Weekday Passengers	20,586		20,509			21,677	-5%
Passengers per Service Hour	31.5		31.54	0%		32.42	-3%
Operating Expense per Passenger	\$ 3.25		\$ 3.24	0%	*	\$ 3.24	0%
Operating Expense per Service Hour	\$ 102.22		\$ 102.24	0%	*	\$ 104.96	-3%
Operating Expense per Service Mile	\$ 7.33		\$ 7.55	-3%	*	\$ 7.62	-4%
Percent of Cost paid by Passenger	18.6%		18.6%	0%		16.5%	13%

Base Data	Actual		Budgeted			Previous Year	
	Year to Date		Year to Date	% Variance		to Same Date	% Variance
Service Inputs							
AATA Operating Expenses	\$ 18,626,927		\$ 18,775,302	-1%	*	\$ 19,478,232	-4%
Service Outputs							
AATA Service Hours	182,216		183,644	-1%		185,586	-2%
AATA Service Miles	2,539,586		2,485,900	2%		2,556,920	-1%
Service Consumption							
AATA Passengers	5,734,767		5,792,317	-1%		6,016,691	-5%
AATA Passenger Revenue	\$ 3,472,546		\$ 3,498,650	-1%		\$ 3,217,008	8%
Total # of Weekday Passengers	5,270,022		5,270,829	0%		5,549,300	-5%

Number of Weekdays      Fy 2009:                      256  
    Fy 2010:                      256

\* The method of allocating costs between fixed-route and demand-response service has changed since the introduction of the report from the Treasurer. As a result, the comparison with last year is more favorable for fixed-route and less favorable for demand-response service.



## Performance Report - Year to Date

### Subcontracted Urban Service

September 2010

Performance Indicators	Actual Year to Date		Budgeted Year to Date	% Variance		Previous Year to Same Date	% Variance
Average # of Weekday Passengers	537		540			593	-9%
Passengers per Service Mile	0.139		0.139	0%		0.139	0%
Operating Expense per Passenger	\$ 23.90		\$ 24.03	-1%	*	\$ 19.06	25%
Operating Expense per Service Mile	\$ 3.31		\$ 3.33	0%	*	\$ 2.64	26%
Percent of Cost paid by Passenger	16%		16%	1%		16%	-2%

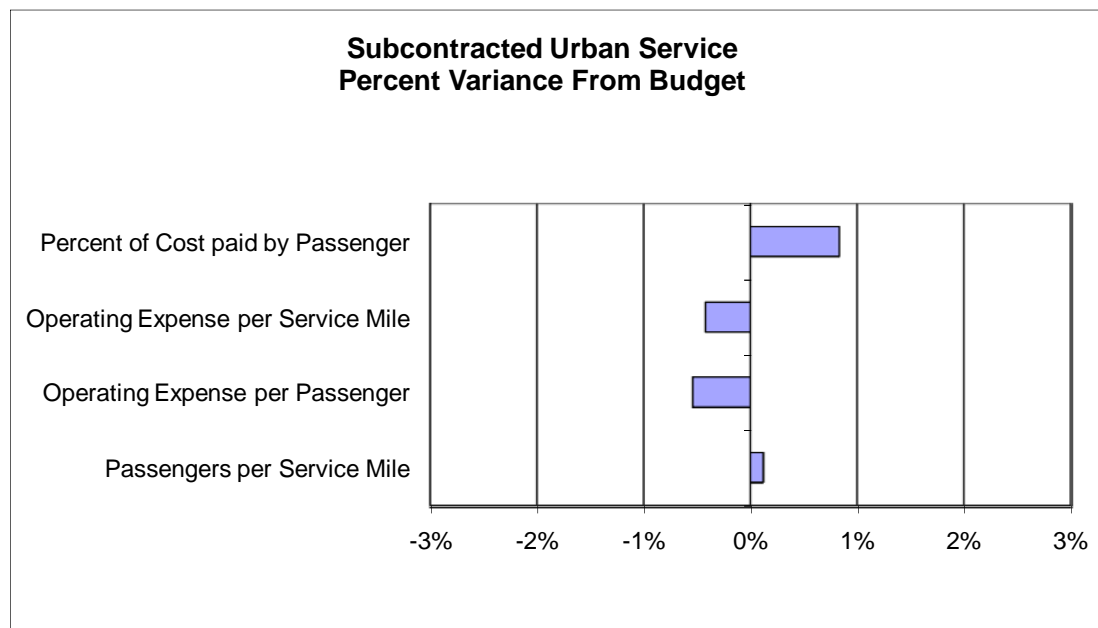
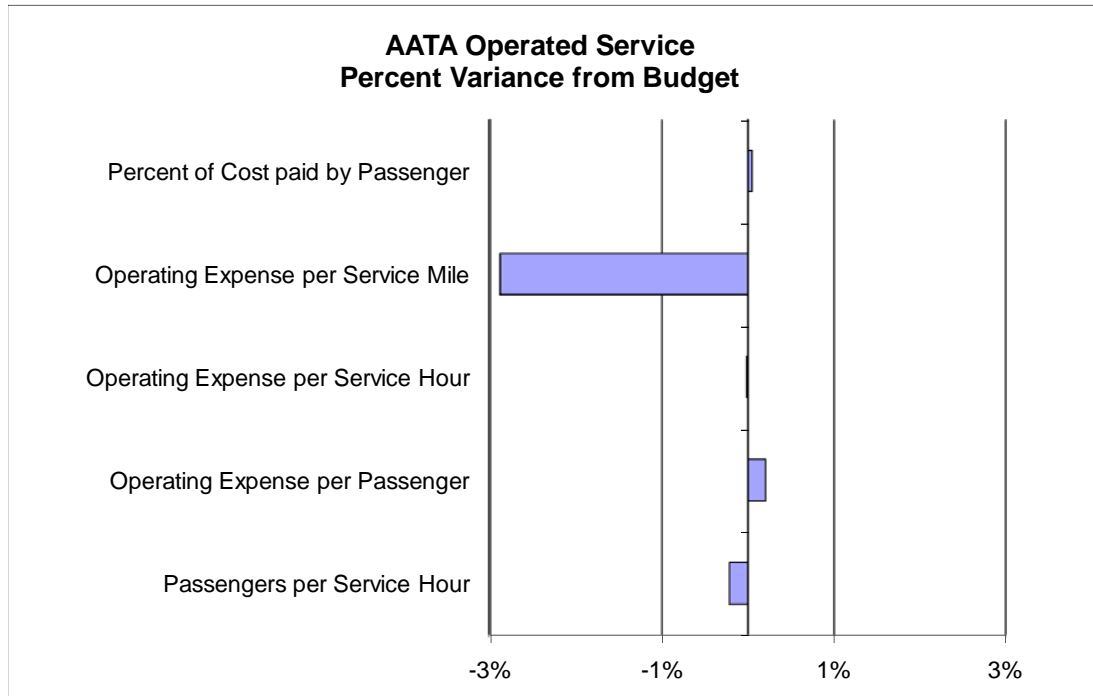
Base Data	Actual Year to Date		Budgeted Year to Date	% Variance		Previous Year to Same Date	% Variance
Service Inputs							
SubContracted Operating Expenses	\$ 3,880,179		\$3,893,165	0%	*	\$ 3,392,654	14%
Service Outputs							
SubContracted Service Miles	1,170,642		1,169,640	0%		1,285,033	-9%
Service Consumption							
SubContracted Passengers	162,338		162,000	0%		178,022	-9%
SubContracted Passenger Revenue	\$ 621,085		\$618,000	0%		\$ 555,790	12%
Total # of Weekday Passengers	140,235		141,000			154,758	-9%

Number of Weekdays      Fy 2009:                      261  
    Fy 2010:                      261

\* The method of allocating costs between fixed-route and demand-response service has changed since the introduction of the report from the Treasurer. As a result, the comparison with last year is more favorable for fixed-route and less favorable for demand-response service.

# Monthly Performance Report

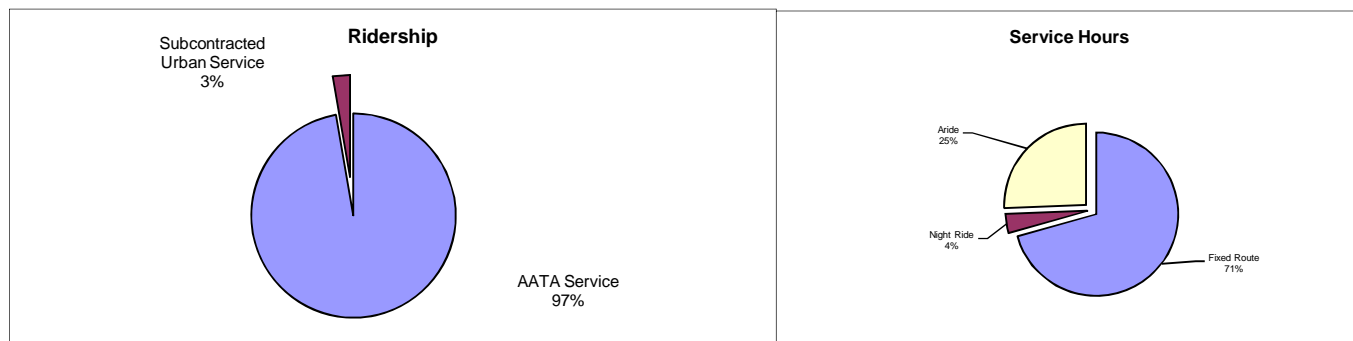
September 2010



# Ann Arbor Transportation Authority Operating Statistics

October 1, 2009 - September 30, 2010

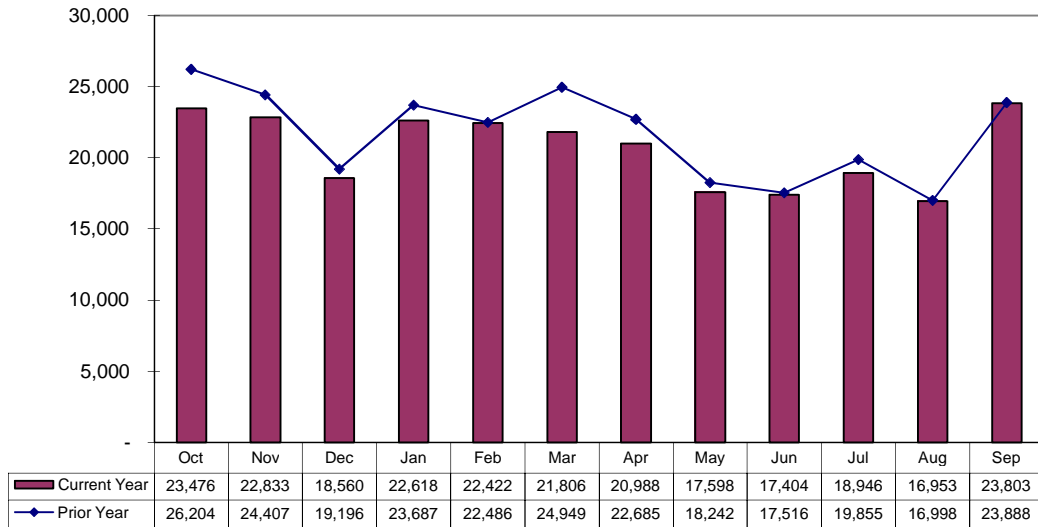
	All Service	AATA Service		Subcontracted Urban Service		
	Total	Fixed Route	Total	Night Ride	A-Ride	Total
Ridership	5,897,105	5,734,767	5,734,767	17,695	144,643	162,338
Service Hours	258,013	182,216	182,216	9,960	65,837	75,797
Passengers Per Service Hour	22.9	31.5	31.5	1.8	2.2	2.1
Average # of Weekday Passengers	21,124	20,586	20,586	43	495	538
Average Operating Expense per Passenger	\$ 3.82	\$ 3.25	\$ 3.25	\$ 3.94	\$ 26.34	\$ 23.90
Subsidy per Passenger	\$ 3.12	\$ 2.64	\$ 2.64	\$ 2.66	\$ 22.21	\$ 20.08
Percent Cost Paid by Passenger	18.2%	18.6%	18.6%	32.4%	15.7%	16.0%



# Monthly Performance Report

September 2010

## Average Weekday Passengers Fiscal Year 2010



## A-Ride Average Weekday Passengers

