ParkComp

Ann Arbor Downtown Development Authority
Gross Revenues/ Hourly Patrons
January 2012 & January 2011

	January 2012		January 2011		Increase (Decrease)		% Increase (Decrease)				
	Revenues	Hourly Patrons	Revenues	Hourly Patrons	Revenues	Hourly Patrons	Revenues	Hourly Patrons	2012 Spaces	2011 Spaces	
Revenues:											
Washington/First	$0	0	$9,324	1,171	($9,324)	(1,171)	(100.00%)	(100.00%)	0	64	Lot Closed 11/8/11
Maynard	$202,869	46,265	$185,618	41,449	$17,251	4,816	9.29%	11.62%	805	805	
Washington/Fourth	$76,063	22,090	$66,706	21,466	$9,357	624	14.03%	2.91%	281	281	
Forest	$116,619	23,201	$101,567	21,787	$15,051	1,414	14.82%	6.49%	591	591	
Fourth/William	$216,018	22,884	$183,615	21,589	$32,402	1,295	17.65%	6.00%	994	994	
Liberty Square	$130,018	8,715	$79,929	6,802	$50,089	1,913	62.67%	28.12%	593	592	Last year permit losses
Ann/Ashley	$145,164	10,695	$128,460	10,118	$16,704	577	13.00%	5.70%	839	839	
Kline Lot	$46,354	13,968	$43,501	13,486	$2,853	482	6.56%	3.57%	143	134	
Huron/Ashley/First	$62,960	22,036	$59,373	21,988	$3,587	48	6.04%	0.22%	168	168	
Fifth & Huron	$9,645		$9,450		$195		2.06%		56	56	
First & Williams	$11,130		$9,975		$1,155		11.58%		112	112	
Fingerle Lot	$0		$1,470		($1,470)		(100.00%)		0	20	Lot Closed 11/30/11
415 W Washington	$12,456	2,094	$14,618	2,470	($2,162)	(376)	(14.79%)		112	112	
Fifth & Williams	$18,314	7,089	$19,182	7,327	($868)	(238)	(4.52%)	(3.25%)	136	134	
Palio Lot	$3,817		$3,194		$623		19.50%		22	24	
Broadway Bridge	$178		$105		$74		70.25%		16	17	
Main & Ann	$5,050		$5,893		($843)		(14.31%)		45	45	
Farmers Market	$1,472		$813		$660		81.14%		75	76	
City Hall	$425		$33		$392		1198.78%		16	12	Lot now open to the pu
Fourth & Catherine	$7,178		$4,977		$2,201		44.22%		47	49	
Meters	$267,117		$210,551		$56,567		26.87%		1,844	1,793	
Meter Bags	$26,090		$23,280		$2,810		12.07%				
Total Revenues	$1,358,935	179,037	$1,161,632	169,653	$197,303	9,384	16.98%	5.53%	6,895	6,918	

Number of Business Days	2011	25
	2012	26
Number of Weekend Days	2011	8
(F & S)	2012	8