

ATTACHMENT G

FY 2012-13 COORDINATED FUNDING AWARDS

*City of Ann Arbor, United Way of Washtenaw County, Washtenaw County, & Washtenaw Urban County Program Operations Funding
(63 Programs*; \$4,098,839 Total)*

| # | Funder Priority | Agency Name | Project Name | Total Weighted Score | Total Numbers Served | Awarded Funding |
|---------------|--------------------------------|--|---|----------------------|----------------------|--------------------|
| 1 | School-Aged Youth (7-21 years) | Ozone House, Inc. | Street Outreach Program | 99 | 500 | \$27,287 |
| 2 | School-Aged Youth (7-21 years) | Ozone House, Inc. | Emergency Youth Shelter | 96.5 | 75 | \$113,335 |
| 3 | School-Aged Youth (7-21 years) | Ozone House, Inc. | Transitional Housing for Homeless Youth - Miller House | 96 | 15 | \$52,820 |
| 4 | Aging | Catholic Social Services of Washtenaw | Maintaining the Independence of Older Adults | 94 | 1580 | \$204,892 |
| 5 | Housing & Homelessness | Catholic Social Services of Washtenaw | Housing Supportive Services | 94 | 110 | \$102,294 |
| 6 | Housing & Homelessness | Legal Services of South Central Michigan | Legal Services to Prevent Evictions | 93 | 500 | \$189,099 |
| 7 | School-Aged Youth (7-21 years) | Ozone House, Inc. | Family Support Program | 91.5 | 50 | \$19,634 |
| 8 | Housing & Homelessness | Home of New Vision | START-Supported Transitional housing with Advocacy and Resources Together | 90 | 40 | \$25,542 |
| 9 | Housing & Homelessness | Shelter Association of Washtenaw County | Residential Program | 87 | 425 | \$207,551 |
| 10 | Housing & Homelessness | Avalon Housing, Inc. | Supportive Housing Services | 86 | 375 | \$144,028 |
| 11 | Housing & Homelessness | Shelter Association of Washtenaw County | Non-Residential Program | 86 | 1325 | \$59,563 |
| 12 | School-Aged Youth (7-21 years) | Community Action Network | Hikone/GBC Y.E.S. You CAN! - Youth Enrichment & Support for Academic Achievement and Life Success | 84.5 | 85 | \$92,974 |
| 13 | Housing & Homelessness | Washtenaw Community Health Organization - Agency | Project Outreach - PORT | 84 | 400 | \$120,250 |
| 14 | Housing & Homelessness | Community Action Network | Stabilizing Housing: Preventing Homelessness of Hikone and Green Baxter Court Public Housing Families | 83.5 | 192 | \$29,526 |
| 15 | Safety Net Health & Nutrition | Hope Medical Clinic, Inc. | Hope Medical Clinic | 82 | 2139 | \$20,000 |
| 16 | Aging | Legal Services of South Central Michigan | Legal Services for Seniors | 81.5 | 310 | \$21,455 |
| 17 | Housing & Homelessness | HIV/AIDS Resource Center | HIV/AIDS Housing Assistance Program | 81 | 55 | \$13,486 |
| 18 | Early Childhood (0-6 years) | Catholic Social Services of Washtenaw | Healthy Families - Early Childhood | 80.5 | 20 | \$51,083 |
| 19 | Early Childhood (0-6 years) | Child Care Network | Family Support Program | 80 | 280 | \$336,778 |
| 20 | School-Aged Youth (7-21 years) | COPE | COPE At-Risk Youth Education and Prevention Program | 80 | 80 | \$42,906 |
| 21 | Safety Net Health & Nutrition | Hope Medical Clinic, Inc. | Dentures and Oral Surgery Program | 80 | 80 | \$14,814 |
| 22 | School-Aged Youth (7-21 years) | Regents of the University of Michigan - RAHS | Striving for Thriving RAHS Youth | 79.5 | 737 | \$9,626 |
| 23 | School-Aged Youth (7-21 years) | Community Action Network | Bryant Y.E.S. You CAN! Youth Enrichment & Support for Academic Achievement and Life Success | 79 | 225 | \$12,835 |
| 24 | Housing & Homelessness | Domestic Violence Project, Inc. | SafeHouse Center Outreach, Engagement and Shelter Program | 79 | 660 | \$143,263 |
| 25 | Housing & Homelessness | Interfaith Hospitality Network of Washtenaw County | Shelter and Support for Families Experiencing Homelessness | 79 | 150 | \$92,400 |
| 26 | Early Childhood (0-6 years) | Perry Nursery School of Ann Arbor | Great Start / Great Life | 79 | 164 | \$189,999 |
| 27 | School-Aged Youth (7-21 years) | SOS Community Services | SOS Early Risers | 79 | 70 | \$19,072 |
| 28 | Safety Net Health & Nutrition | Catholic Social Services of Washtenaw* | Safety Net Health Services at Catholic Social Services of Washtenaw County | 78 | 5949 | \$248,378 |
| 29 | Safety Net Health & Nutrition | Shelter Association of Washtenaw County | Health Clinic | 78 | 500 | \$55,200 |
| 30 | Housing & Homelessness | Michigan Ability Partners | Permanent Supported Housing for High Risk Individuals | 77.5 | 155 | \$97,369 |
| 31 | School-Aged Youth (7-21 years) | Peace Neighborhood Center | RFP #6598 - Peace Neighborhood Center Youth Services | 77.5 | 240 | \$20,160 |
| 32 | Safety Net Health & Nutrition | The Corner Health Center | Patient Assistance and Care Management Program | 77.5 | 1900 | \$276,766 |
| 33 | Aging | Jewish Family Services of Washtenaw County | Coordinated Funding Aging | 77 | 785 | \$17,280 |
| 34 | Safety Net Health & Nutrition | Jewish Family Services of Washtenaw County | Patient Partners Health Care Access for Older Adults | 76.5 | 150 | \$4,800 |
| 35 | Safety Net Health & Nutrition | Hope Medical Clinic, Inc. | Hope Dental Clinic | 76 | 1400 | \$31,955 |
| 36 | School-Aged Youth (7-21 years) | Child Care Network | Family Support Program | 75.5 | 25 | \$28,800 |
| 37 | Housing & Homelessness | Home of New Vision | Community Case Management and Peer Recovery Support Program | 75.5 | 250 | \$38,400 |
| 38 | Safety Net Health & Nutrition | Planned Parenthood Mid and South Michigan | Family Planning Services for Low Income Women | 75.5 | 400 | \$14,400 |
| 39 | School-Aged Youth (7-21 years) | Washtenaw Literacy | Literacy Pathways to the Future: dropout prevention, pre-GED, GED and pre-college 1:1 tutoring for low income young adult | 75 | 150 | \$59,520 |
| 40 | Safety Net Health & Nutrition | Hope Medical Clinic, Inc. | Patient Advocacy Program | 74 | 1500 | \$71,160 |
| 41 | Safety Net Health & Nutrition | Planned Parenthood Mid and South Michigan | Comprehensive Prenatal Care | 74 | 650 | \$53,040 |
| 42 | Housing & Homelessness | Community Action Network | Housing Stabilization and Eviction Prevention in the Bryant Neighborhood* | 73.5 | 750 | \$0 |
| 43 | Housing & Homelessness | SOS Community Services | Ending and Preventing Homelessness for Families | 72 | 2269 | \$203,338 |
| 44 | Safety Net Health & Nutrition | HIV/AIDS Resource Center | Harm Reduction and Health Outreach Program | 71 | 150 | \$4,599 |
| 45 | Safety Net Health & Nutrition | Ypsilanti Meals on Wheels | Home Delivered Meals for Persons under Age 60 | 70 | 100 | \$43,916 |
| 46 | Housing & Homelessness | Jewish Family Services of Washtenaw County | JFS Family Housing Support Program | 69.5 | 750 | \$24,249 |
| 47 | Aging | Ypsilanti Meals on Wheels | Home Delivered Meals for the Elderly | 69 | 500 | \$47,227 |
| 48 | Aging | Arbor Hospice | Residential Hospice Services for Seniors in Crisis Situations | 68.5 | 376 | \$9,198 |
| 49 | Early Childhood (0-6 years) | Literacy Coalition of Washtenaw County | Strong Parenting components of Parkridge Community Literacy Project | 68 | 20 | \$10,000 |
| 50 | School-Aged Youth (7-21 years) | The Family Learning Institute | Out-of-School Time Literacy & Math Academic Intervention | 68 | 140 | \$42,380 |
| 51 | Safety Net Health & Nutrition | The Regents of the University of Michigan - Ann Arbor | Meal Delivery to the Homebound in Ann Arbor | 67 | 350 | \$23,914 |
| 52 | Housing & Homelessness | The Salvation Army of Washtenaw County | Staples Family Center | 67 | 125 | \$42,540 |
| 53 | Safety Net Health & Nutrition | Regents of The University of Michigan- Community Dental Center | Dental Care for Severely Medically Compromised Low-Income Patients | 66.5 | 20 | \$10,000 |
| 54 | School-Aged Youth (7-21 years) | Big Brothers Big Sisters of Washtenaw County | Youth Mentoring Services | 66 | 475 | \$43,460 |
| 55 | Safety Net Health & Nutrition | The Women's Center of Southeastern Michigan | Mental Health Safety Net | 66 | 500 | \$27,594 |
| 56 | School-Aged Youth (7-21 years) | Boys & Girls Clubs of Southeastern Michigan - Huron Valley Club | SMART (Skills Mastery And Resistance Training) Moves | 65 | 125 | \$32,193 |
| 57 | Safety Net Health & Nutrition | Ann Arbor Center for Independent Living, Inc. | Living Healthy and Independently | 64 | 185 | \$39,091 |
| 58 | School-Aged Youth (7-21 years) | Ann Arbor Teen Center, Inc. (Neutral Zone) | S.C.O.R.E. (School, Career, Opportunities, aRE, Endless) | 64 | 50 | \$10,000 |
| 59 | Aging | The Regents of the University of Michigan - The Housing Bureau for Seniors | Stabilizing Older Adults | 63.5 | 500 | \$47,306 |
| 60 | School-Aged Youth (7-21 years) | The Student Advocacy Center of Michigan | The Student Advocacy Program | 63 | 300 | \$50,589 |
| 61 | Safety Net Health & Nutrition | Regents of The University of Michigan- Community Dental Center | Emergency Dental Care | 62.5 | 85 | \$12,902 |
| 62 | Early Childhood (0-6 years) | SOS Community Services | SOS Time For Tots | 62 | 60 | \$7,726 |
| 63 | Safety Net Health & Nutrition | Washtenaw Association for Community Advocacy | Supporting Persons with Developmental Disabilities and/or Mental Illness through Public Health Benefits Advocacy and Assistance with Access to Mental Health Services | 62 | 100 | \$12,877 |
| TOTALS | | | | 77 | | \$4,098,839 |

100% of Current Allocation: \$20,000 Maximum for New Programs

95% of Current Allocation: \$15,000 Maximum for New Programs

92% of Current Allocation: \$10,000 Maximum for New Programs

*Sole source programs including Hunger Relief (Food Gatherers) and Eviction Prevention (Barrier Busters) were not included on this list of scored applicants.