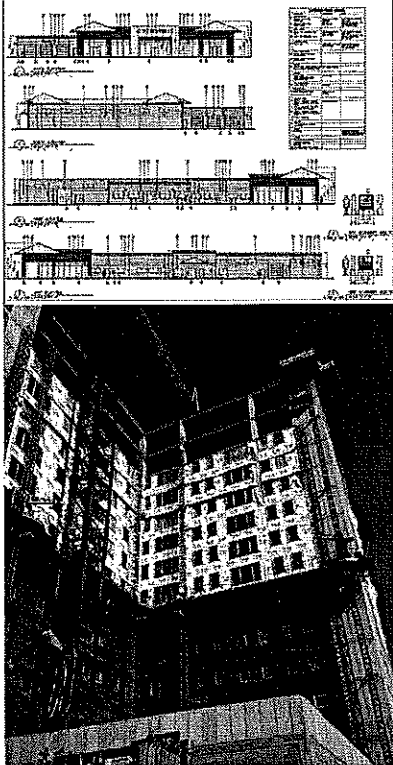


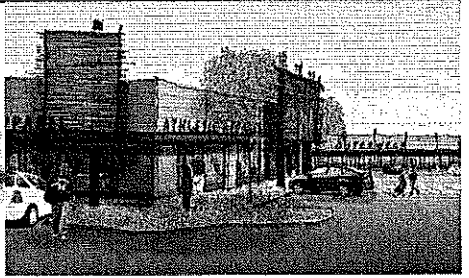
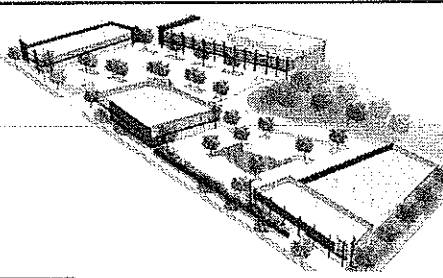
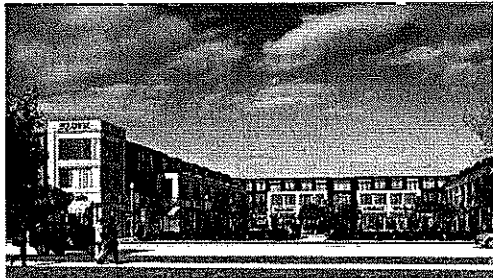
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CLERK OF COURSE/REGISTRAR



2011 ANNUAL REPORT

WASHTENAW COUNTY BROWNFIELD REDEVELOPMENT PROGRAM

WASHTENAW COUNTY OFFICE OF COMMUNITY & ECONOMIC DEVELOPMENT
Nathan Voght voghtn@washtenaw.org 734-222-3860



OVERVIEW

Grants and Loans Status

Brownfield Projects

2011 Financial Report

WCBRA Board Members

GRANTS AND LOANS STATUS

- Downriver Community Consortium
 - \$321,000 EPA Loan to Chelsea (Federal Screw Works)
 - \$200,000 EPA Grant to Chelsea (Longworth)
 - \$27,750 in assessment work funded throughout Washtenaw County

- No Applications pending for 2012 Assessment Funds

BROWNFIELD PROJECTS

- Four Approved Brownfield Plans in 2011
 - LaFontaine Dealership, Dexter
 - Packard Square, Ann Arbor
 - Ford Motor Company, Ypsilanti Township
 - Dexter Wellness Center, Dexter (plan amendment)

- Eligible Activity Expenses Certified
 - 601 Forest: \$727,215
 - Schoolpictures.com: \$56,930

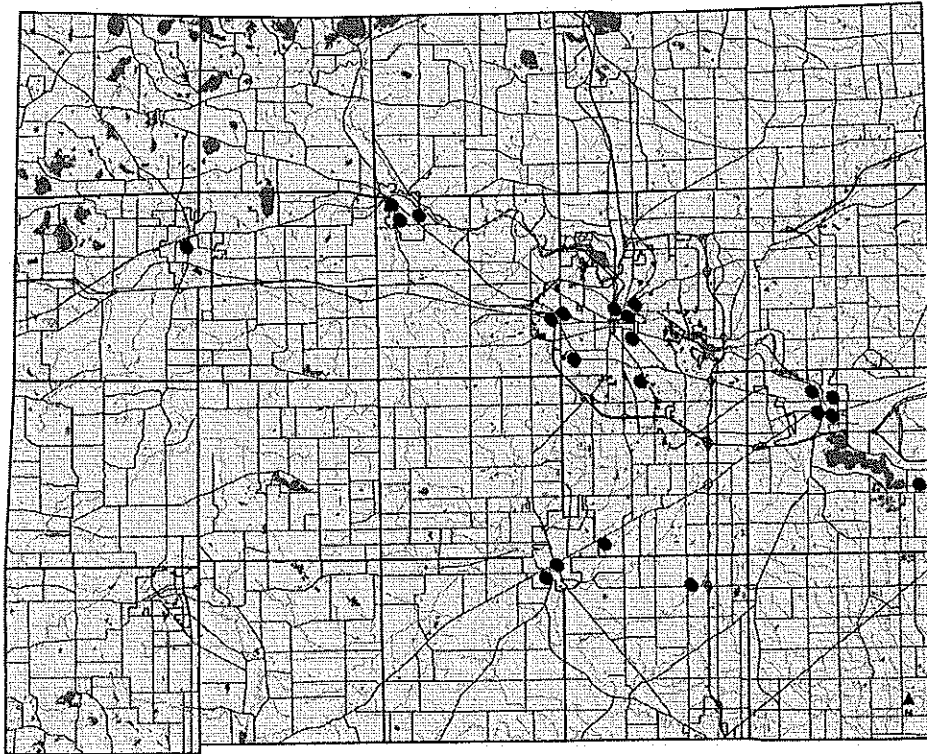
- Work Conducted/Completed
 - Mellencamp: Renovation Completed
 - 601 Forest: Ground-breaking, Site prep
 - Water Street: EPA, DCC, NSP grants closed out, PHYTO remediation grant on-going
 - LaFontaine: Ground-breaking, Site prep
 - Zingerman's: Demo and Site Prep
 - Schoolpictures.com: Renovation Completed
 - Thompson Block: Building Stabilization

BROWNFIELD PROJECTS TO DATE

	No. of Projects	Project Investment	Jobs (Direct & Indirect)	Acres
Completed	7	\$181.7 M	3,340	975
Active	7	\$169.6 M	450	29
Inactive	8	\$376.8 M	711	62
Totals	22	\$728.1 M	4501	1066

- o Plans have been approved in 8 local units since 2003
- o Assessment work completed in 3 local units last year
- o 23 Local Units are members of the WCBRA

BROWNFIELD PROJECT LOCATIONS



WASHTENAW COUNTY

2011 FINANCIAL REPORT

Revenues		
Application Fees (Arb. Hills, LaFontaine, Ford, Pack. Sq., Dxt We	\$	19,000.00
TIF Revenue		
<i>Maple Shoppes (\$1,010,042 certified)</i>	\$	29,115.27
<i>Michigan Inn (\$20,000 certified)</i>	\$	6,357.00
<i>Schoolpictures.com (\$56,930.80 certified)</i>	\$	66,015.32
<i>Toyota Technical Center (\$4,895,263 certified)</i>	\$	561,215.91
TOTAL REVENUES		\$ 681,703.50
Expenditures		
Brownfield Administrative Capture	\$	18,750.00
TIF Payments for Eligible Activities		
<i>Maple Shoppes</i>	\$	29,115.27
<i>Toyota Technical Center</i>	\$	156,927.89
TOTAL TIF PAYMENTS FOR ELIGIBLE ACTIVITIES		\$ 186,043.16

WCBRA BOARD APPOINTMENTS

GOODBYES

Jeff Irwin

HELLOS (New Appointments)

Yousef Rabhi
Jeremy McCallion

BACK FOR MORE (Reappointments)

Anna Sandhu
Victoria Pebbles
Doug McClure
Todd Campbell
James Harless (new Chair)