

Timeline – Steer Davies Gleave Contract

Resolution #	Resolution Date	Amount Authorized	Amounted Added to Contract	New Contract Amount	Scope Change
19/2010	4/21/2012	399,805.32	399,805.32	\$399,805.32	
3/2011	11/18/2010	32,500.00	24,000.00	\$423,805.00	Additional step in the process, and additional public meetings, prior to scenario selection and development. Additional Leadership and Technical Group meetings. Expanded public comment period and additional version of plan document.
n/a	n/a	n/a	8,000.00	\$431,805.00	Additional update meetings, analysis and reporting.
28/2011	7/19/2011	193,317.72	177,490.00	\$609,295.00	Support to Financial Task force. Creation of District plans and consultation. Service development plan for Demand Response service. Expanded Fares and Ticketing component.
14/2012	2/16/2012	95,500.00	111,327.80	\$720,622.80	Organization, support and materials for District Advisory Committees. Creation of the Five Year Transit Program draft, including public comment meetings. Finalize Demand Response and Fares and Ticketing work.
Proposed	7/16/2012	60,000.00	60,000.00	\$780,622.80	Documentation and turnover of FYTP financial spreadsheet , urban bus network enhancement spreadsheet model; methodology for an equity analysis of the Program; design of the long term DAC strategy and turnover of near term DAC implementation activities; on-going monitoring and evaluation of the DAC process, including development and tracking of measures of effectiveness of the committees; DAC recruitment assistance; continued administration of the community remarks planning tool including possible transition to AATA for on-going use.