

ART IN PUBLIC PLACES		amount	total
Budget Summary as of 06-01-12			
<b>TOTAL</b>			<b>\$1,367,148.33</b>
<b>Earmarked</b>		<b>\$</b>	<b>(851,233.89)</b>
<i>Projects</i>			
Court/PD Facility		\$147,468.90	
Dreiseitl/Utility		\$57,738.99	
Kingsley and First, rain garden		\$27,000.00	
East Stadium Bridges		\$400,000.00	
Argo Cascades		\$150,000.00	
Allmendinger Park mural		\$12,200.00	
Mural Program		\$40,000.00	
		<u>\$834,407.89</u>	
Administration	\$	16,826.00	
		<u>\$851,233.89</u>	
<b>Funds Remaining</b>		<b>\$</b>	<b>515,914.44</b>
<i>Pooled funds</i>			
Street Millage		\$129,251.01	
Parks Millage		\$17,655.25	
Solid Waste		\$35,329.11	
Water		\$5,561.33	
Sewer		\$358,345.52	
Stormwater		\$235.82	
Airport		\$6,416.40	
Energy		\$3,120.00	
		<u>\$555,914.44</u>	
Mural Program	\$	<u>(40,000.00)</u>	
		\$515,914.44	