

City of Ann Arbor - Ann Arbor Station
 CONCEPTUAL OPINION OF PROBABLE CONSTRUCTION COSTS
 ALL PHASES
 October 12, 2012

<i>WORK ITEM</i>	<i>COST</i>
SITE CONSTRUCTION & UTILITIES	\$ 2,046,000
TRAIN STATION	\$ 9,818,000
RAIL INFRASTRUCTURE IMPROVEMENTS & NORTH PLATFORM	\$ 5,087,000
INTERMODAL & PARKING FACILITIES	\$ 13,500,000
PUBLIC INFRASTRUCTURE (ROAD & UTILITY) IMPROVEMENTS	\$ 1,275,000
NEW SOUTH RAIL, SOUTH PLATFORM & CROSSOVER	\$ 11,067,000
SUBTOTAL	\$ 42,793,000
Conceptual Design Contingency	20.0% \$ 8,558,600
General Conditions	5.0% \$ 2,139,700
Overhead and Profit	10.0% \$ 4,279,300
Escalation (5yr)	20.0% \$ 8,558,600
CONSTRUCTION COST	\$ 66,330,000
AE Design, Project Management Costs, Administrative Costs, Other Contingencies and Non-Construction Related Project Costs	10.0% \$ 6,633,000
NEPA/PE Costs - 40% of AE, PM, Admin & Other Project Costs	\$ 2,653,200
Match Amount - 20% of NEPA/PE Costs	\$ 530,640
FD - 60% of AE, PM, Admin & Other Project Costs	\$ 3,979,800
Match Amount - 20% of FD Costs	\$ 795,960