

Capital Improvements Plan
Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *							Beyond 2020	Total
				2014	2015	2016	2017	2018	2019			
Municipal Facilities - City Owned Building												
MF-CB-14-01	Fire Station #2 Renovations	1	TOTALS	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
MF-CB-12-02	Guy C. Larcom Municipal Building: Asbestos Abatement	2	TOTALS	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
MF-CB-12-05	Guy C. Larcom Municipal Building: 2nd Floor/Council Cham	3	TOTALS	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
MF-CB-12-04	Guy C. Larcom Municipal Building: Freight Elevator Replace	4	TOTALS	\$0.00	\$0.00	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00
MF-CB-12-06	Guy C. Larcom Municipal Building: Exterior Reskinning	5	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$4,350.00	\$0.00	\$0.00	\$5,000.00
MF-CB-10-01	Renewable Energy Installation	6	TOTALS	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00
MF-CB-10-03	Guy C. Larcom Municipal Building: Secondary Chiller	6	TOTALS	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
MF-CB-12-03	Fire Station Mechanical Replacements	6	TOTALS	\$0.00	\$90.00	\$38.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.00
MF-CB-14-04	Fire Stations 1 and 6 Remodeling Program	8	TOTALS	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00
MF-CB-14-06	Fire Stations 3 and 4 Remodeling Program	8	TOTALS	\$0.00	\$0.00	\$192.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.50
MF-CB-10-06	721 North Main Street Demolition	9	TOTALS	\$146.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.18
MF-CB-10-05	Guy C. Larcom Municipal Building: Primary Chiller Replace	10	TOTALS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
MF-CB-10-04	Guy C. Larcom Municipal Building: Environmental Controls	11	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$90.00
MF-CB-14-05	415 West Washington Site Re-use	13	TOTALS	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00
MF-CB-10-09	Facility Assessments - Energy Audits and Improvements	14	TOTALS	\$0.00	\$30.00	\$30.00	\$30.00	\$30.00	\$0.00	\$0.00	\$0.00	\$120.00
MF-CB-12-01	Emergency Operations Center (EOC) Relocation	15	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00
MF-CB-14-02	2000 South Industrial Sitework	16	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$0.00	\$0.00	\$0.00	\$425.00
				\$1,096	\$1,113	\$1,611	\$200	\$1,195	\$4,650	\$0	\$0	\$9,865

*Funding is rounded to the nearest thousands

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *						Beyond 2020	Total	
				2014	2015	2016	2017	2018	2019			
Municipal Facilities - Parks and Recreation												
MF-PR-14-09	721 N Main Park	0	TOTALS	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
MF-PR-08-19	Recreation Facility Updates and Infrastructure Repairs	1	TOTALS	\$500.00	\$450.00	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$1,950.00
MF-PR-10-10	Gallup Canoe Livery	2	TOTALS	\$656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$656.00
MF-PR-14-02	Leslie Science and Nature Center Master Plan Implementation	3	TOTALS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
MF-PR-10-01	Playgrounds and Neighborhood Park Improvements	4	TOTALS	\$564.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$0.00	\$1,014.00
MF-PR-14-01	Whitewater Ammenities at Argo	7	TOTALS	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
MF-PR-13-01	Gallup Park Boat Launch	8	TOTALS	\$15.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
MF-PR-14-03	Leslie Park Golf Course Cart and Other Storage	9	TOTALS	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
MF-PR-01-04	Open Space and Park Acquisitions	10	TOTALS	\$24,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	#####	\$60,000.00
MF-PR-08-07	Tennis & Basketball Court Renovations	11	TOTALS	\$600.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$1,050.00
MF-PR-08-19	Baseball/Softball Field Renovations	12	TOTALS	\$500.00	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$950.00
MF-PR-01-17	Skate Park Facility	13	TOTALS	\$848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848.00
MF-PR-10-07	Trails & Pathways - New Construction	14	TOTALS	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$900.00
MF-PR-10-06	Trails & Pathways - Repairs & Reconstruction	15	TOTALS	\$505.00	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$1,255.00
MF-PR-10-09	Picnic Shelters	16	TOTALS	\$200.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$300.00
MF-PR-10-14	Allen Creek Greenway	17	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$300.00	\$0.00	\$500.00
MF-PR-12-03	Farmers Market Winter Enclosure	18	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$75.00	\$0.00	\$90.00
MF-PR-13-03	Argo & Geddes Dams - Gates Coating	20	TOTALS	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
MF-PR-10-15	Fuller Pool Spray Park	21	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00

*Funding is rounded to the nearest thousands

Capital Improvements Plan
Project Revenues Summary By Category

ProjectID	Project Name	Prioritization		Prior Years	Funding (in thousands) *						Beyond 2020	Total
		Model	Rank		2014	2015	2016	2017	2018	2019		
MF-PR-10-02	Parks Roads, Bridges and Parking Lots	22	TOTALS	\$650.00	\$80.00	\$140.00	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$1,620.00
MF-PR-12-06	Historic Park Structures Repair/Restoration	23	TOTALS	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$600.00
MF-PR-10-08	Exterior Shelter Lighting LED Conversion	24	TOTALS	\$0.00	\$20.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00
MF-PR-10-17	Bandemer Park Access	25	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$500.00	\$0.00	\$0.00	\$550.00
MF-PR-14-08	Urban Park/Plaza Improvements	27	TOTALS	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
				\$29,338	\$3,650	\$3,550	\$3,250	\$3,325	\$3,740	\$4,350	\$24,000	\$75,203
Municipal Facilities - Solid Waste												
MF-SW-06-03	Drop-off Station	1	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$4,900.00
MF-SW-10-05	Commercial Recycling Containers	2	TOTALS	\$556.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556.50
MF-SW-10-03	Methane Gas Recovery Project	3	TOTALS	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
MF-SW-12-01	Landfill Entrance Improvements	5	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00
MF-SW-14-01	Landfill Remedial Action Plan Contingency	7	TOTALS	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
MF-SW-14-02	Solid Waste Management Plan Update (2018-2022)	8	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00
MF-SW-10-04	Container Storage Building	9	TOTALS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
MF-SW-11-01	Compost Center Stormwater Controls	10	TOTALS	\$100.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$0.00	\$340.00
				\$657	\$40	\$240	\$390	\$5,365	\$40	\$40	\$0	\$6,772

*Funding is rounded to the nearest thousands

Capital Improvements Plan
Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *						Beyond 2020	Total	
				2014	2015	2016	2017	2018	2019			
Transportation - Airport												
TR-AP-03-10	Terminal Auto Parking Lot Expansion	1	TOTALS	\$0.00	\$0.00	\$242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242.00
TR-AP-99-11	Terminal Expansion	2	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327.00	\$0.00	\$0.00	\$327.00
TR-AP-10-04	Runway Safety Extension	3	TOTALS	\$0.00	\$2,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,135.00
TR-AP-10-02	Airport Looping Water Main	4	TOTALS	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00
TR-AP-03-07	Rehabilitate and Expand Terminal Apron with Lighting	5	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,557.00	\$0.00	\$1,557.00
TR-AP-14-01	Reconstruct Southeast and Northeast Taxiways	6	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,138.00	\$0.00	\$1,138.00
TR-AP-03-03	Airport Storm Water Detention Pond and System	7	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$128.00	\$0.00	\$0.00	\$0.00	\$128.00
TR-AP-03-01	Airport Access Road Reconstruction (Airport Blvd)	8	TOTALS	\$0.00	\$0.00	\$327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327.00
TR-AP-10-06	Taxilane For Box Hangers	9	TOTALS	\$0.00	\$0.00	\$0.00	\$193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193.00
TR-AP-12-01	Northeast T-Hanger Access Improvement	10	TOTALS	\$0.00	\$166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166.00
TR-AP-10-01	Six Box Hangers	11	TOTALS	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
TR-AP-08-02	New Corporate Hanger	12	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
				\$0	\$2,301	\$569	\$1,523	\$1,128	\$327	\$2,695	\$0	\$8,543

*Funding is rounded to the nearest thousands

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *							Beyond 2020	Total
				2014	2015	2016	2017	2018	2019			
Transportation - Alternative Transportation												
TR-AT-14-05	Bike Share Program	0	TOTALS	\$560.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
TR-AT-14-02	Safe Routes to School - Clague Middle School	1	TOTALS	\$28.00	\$172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
TR-AT-14-01	Ann Arbor Station NEPA/PE	3	TOTALS	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
TR-AT-14-06	Ann Arbor Station Final Design	3	TOTALS	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00
TR-AT-14-07	Ann Arbor Station Construction	3	TOTALS	\$0.00	\$0.00	\$0.00	#####	\$0.00	\$0.00	\$0.00	\$0.00	\$44,500.00
TR-AT-11-05	Model for Mobility: Signature Transit Service Alternatives An	4	TOTALS	\$1,485.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
TR-AT-10-33	Model for Mobility: Signature Transit Service Design	5	TOTALS	\$0.00	\$0.00	\$0.00	\$3,000.00	#####	\$0.00	\$0.00	\$0.00	\$33,000.00
TR-AT-11-04	Ann Arbor-Saline Road/I-94 Non-Motorized Improvement: W	6	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$100.00	\$1,000.00	\$0.00	\$1,125.00
TR-AT-10-38	Model for Mobility: Transit Connector (Construction)	7	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#####	\$0.00	\$300,000.00
TR-AT-10-37	Non-Motorized Access West Huron River Drive to North Mai	8	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$100.00	\$750.00	\$0.00	\$900.00
TR-AT-10-20	Major Mid Block Crossing Improvements	9	TOTALS	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$300.00
TR-AT-08-03	Model for Mobility: Wally (Plymouth Road Rail Station Devel	10	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$175.00	\$0.00	\$250.00
TR-AT-14-08	Bandemer to Barton Connection	10	TOTALS	\$102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$2,500.00	\$0.00	\$2,852.00
TR-AT-14-03	Scio Church Sidewalk (Delaware to Maple)	11	TOTALS	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00
TR-AT-12-02	Pedestrian Access Crossing Interstates	12	TOTALS	\$0.00	\$0.00	\$0.00	\$100.00	\$1,100.00	\$1,100.00	\$1,100.00	#####	\$20,100.00
TR-AT-10-29	ADA Ramp Replacements (Outside of DDA)	13	TOTALS	\$2,304.00	\$928.00	\$700.00	\$964.00	\$500.00	\$0.00	\$0.00	\$0.00	\$5,396.00
TR-AT-10-28	Model for Mobility: Wally (Capital Investment)	15	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
TR-AT-10-22	Model for Mobility: Wally (Downtown Station Construction)	16	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
TR-AT-10-15	Model for Mobility: Wally (Downtown Station Location Study	17	TOTALS	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00

*Funding is rounded to the nearest thousands

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization		Prior Years	Funding (in thousands) *						Beyond 2020	Total
		Model	Rank		2014	2015	2016	2017	2018	2019		
TR-AT-06-01	Geddes Avenue Non-Motorized Path Repair/New Constructio	18	TOTALS	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
TR-AT-10-12	Sidewalk Gaps: School Access	19	TOTALS	\$160.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00	\$0.00	\$0.00	\$240.00
TR-AT-10-01	Allen Creek Greenway Non-motorized Implementation	20	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$3,600.00	\$0.00	\$4,400.00
TR-AT-10-10	Sidewalk Gaps: Transit Access	21	TOTALS	\$160.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00	\$0.00	\$0.00	\$240.00
TR-AT-10-09	Non-Motorized Corridor Project: State Street (Depot to S. City	22	TOTALS	\$0.00	\$50.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00
TR-AT-10-04	Non-Motorized Corridor Project: Liberty (State Street to City	23	TOTALS	\$40.00	\$138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178.00
TR-AT-13-01	Annual Sidewalk Repair Program	26	TOTALS	\$527.00	\$527.00	\$527.00	\$527.00	\$527.00	\$0.00	\$0.00	\$0.00	\$2,635.00
TR-AT-10-19	Model for Mobility: Ann Arbor- Detroit Commuter Parking (I	27	TOTALS	\$0.00	\$40.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
TR-AT-02-13	South Main Street Non-motorized Path (AA-Saline to East Sta	28	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$850.00	\$0.00	\$0.00	\$1,000.00
TR-AT-10-11	Sidewalk Gaps: Citizen Requests	29	TOTALS	\$160.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00	\$0.00	\$0.00	\$240.00
TR-AT-10-05	Non-Motorized Corridor Project: Main Street (Eisenhower to	30	TOTALS	\$0.00	\$0.00	\$0.00	\$60.00	\$337.00	\$0.00	\$0.00	\$0.00	\$397.00
TR-AT-10-07	Non-Motorized Corridor Project: Plymouth Road (Broadway	32	TOTALS	\$0.00	\$0.00	\$0.00	\$30.00	\$63.00	\$0.00	\$0.00	\$0.00	\$93.00
TR-AT-10-36	Allen Creek Greenway Non-Motorized Feasibility Study	34	TOTALS	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
TR-AT-12-04	Ellsworth at Research Park Dr. Pedestrian Crossing	35	TOTALS	\$20.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00
TR-AT-14-04	Washtenaw Ave Shared Use Path (Pittsfield to Huron Pkwy)	36	TOTALS	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
TR-AT-08-02	Northeast Area Non-Motorized Trail	37	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	\$300.00	\$0.00	\$0.00	\$365.00
TR-AT-01-07	Arboretum/Gallup Underpass	38	TOTALS	\$100.00	\$0.00	\$0.00	\$0.00	\$200.00	\$2,000.00	\$0.00	\$0.00	\$2,300.00
				\$8,491	\$2,165	\$5,197	\$49,751	\$33,587	\$5,225	\$309,425	\$21,700	\$435,541

*Funding is rounded to the nearest thousands

**Capital Improvements Plan
Project Revenues Summary By Category**

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *					Beyond 2020	Total		
				2014	2015	2016	2017	2018			2019	
Transportation - Bridges												
TR-BR-10-06	Fuller Road/Maiden Lane/East Medical Center Drive Bridges	1	TOTALS	\$0.00	\$0.00	\$0.00	\$500.00	\$3,133.70	\$0.00	\$0.00	\$0.00	\$3,633.70
TR-BR-10-01	Biennial Bridge Inspection Program	2	TOTALS	\$340.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$0.00	\$910.00
TR-BR-12-01	WWTP Bridge	3	TOTALS	\$0.00	\$0.00	\$0.00	\$100.00	\$750.00	\$0.00	\$0.00	\$0.00	\$850.00
TR-BR-10-05	Morehead-Delaware Pedestrian Bridge	4	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00
				\$340	\$95	\$95	\$695	\$3,979	\$95	\$445	\$0	\$5,744
Transportation - New Street												
TR-NS-10-05	Burton Road Improvements	1	TOTALS	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
TR-NS-10-06	Termination of Public Street Dead Ends	2	TOTALS	\$0.00	\$0.00	\$0.00	\$160.00	\$240.00	\$240.00	\$240.00	\$0.00	\$880.00
TR-NS-95-01	Oakbrook Drive Extension (west of State Street)	3	TOTALS	\$0.00	\$0.00	\$200.00	\$450.00	\$1,825.00	\$0.00	\$0.00	\$0.00	\$2,475.00
TR-NS-10-07	Woodcreek Boulevard Extension	4	TOTALS	\$0.00	\$0.00	\$1,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125.00
				\$1,500	\$0	\$1,325	\$610	\$2,065	\$240	\$240	\$0	\$5,980

*Funding is rounded to the nearest thousands

Capital Improvements Plan
Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *						Beyond 2020	Total	
				2014	2015	2016	2017	2018	2019			
Transportation - Other												
TR-OT-10-05	Geddes Road Slope Sloughing Correction (Huron Pkwy to Wi	2	TOTALS	\$15.00	\$435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
TR-OT-10-04	Geddes Avenue Sloughing Correction	3	TOTALS	\$0.00	\$350.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00
TR-OT-10-08	State Street Corridor Transportation Study	4	TOTALS	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
TR-OT-10-10	Pavement Marking & Sign Systems Replacements	6	TOTALS	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$900.00
TR-OT-08-08	Washtenaw and Platt/Glenwood Intersection Improvements	8	TOTALS	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
TR-OT-08-02	Safety Projects	9	TOTALS	\$100.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$400.00
TR-OT-14-02	Signal System Software Maintenance for SCOOT and TACTI	12	TOTALS	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$200.00
TR-OT-10-06	Bird Road Retaining Wall	14	TOTALS	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
TR-OT-01-09	Seventh Street Signal Interconnect	16	TOTALS	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
TR-OT-10-07	Ellsworth Road Corridor Transportation Study	17	TOTALS	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
TR-OT-14-01	S Main St Steet Light Poles, William to Huron	19	TOTALS	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
TR-OT-12-04	Plymouth Road Retaining Walls	20	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00
TR-OT-10-14	Newport Road Retaining Walls	21	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00
TR-OT-10-12	Watershed Drive Retaining Wall	22	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00
TR-OT-10-13	Devonshire Drive Retaining Wall	23	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00
TR-OT-01-07	Plymouth Road/Commonwealth Signal	24	TOTALS	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$90.00
				\$275	\$1,735	\$1,050	\$900	\$550	\$400	\$580	\$0	\$5,490

*Funding is rounded to the nearest thousands

Capital Improvements Plan
Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *							Beyond 2020	Total
				2014	2015	2016	2017	2018	2019			
Transportation - Parking Facilities												
TR-PF-14-01	Bicycle Parking Cage in Maynard Street Parking Structure	1	TOTALS	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00
TR-PF-12-02	South State Street Connector Parking Facility	2	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$1,500.00	\$0.00	\$1,850.00
TR-PF-10-02	Parking Structure Assessments	4	TOTALS	\$25.00	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$25.00	\$0.00	\$75.00
TR-PF-11-02	ePark Parking Paystations	4	TOTALS	\$1,600.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
TR-PF-12-01	Parking Structure Capital Repairs & Maintenance Program	4	TOTALS	\$19,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00
				\$20,625	\$430	\$400	\$25	\$4,000	\$350	\$1,525	\$0	\$27,355

*Funding is rounded to the nearest thousands

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *						Beyond 2020	Total	
				2014	2015	2016	2017	2018	2019			
Transportation - Street Construction												
TR-SC-14-21	ASRP - 2016: S Seventh (Scio Church to Greenview)	0	TOTALS	\$0.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390.00
TR-SC-10-05	Miller Avenue Improvements	2	TOTALS	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
TR-SC-13-03	I-94 Business Loop Resurfacing (by MDOT)	3	TOTALS	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
TR-SC-09-03	Stadium Blvd. Reconstruct (Hutchins to Kipke)	4	TOTALS	\$0.00	\$0.00	\$500.00	\$3,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,840.00
TR-SC-08-01	Fuller Road and Maiden Lane/East Medical Center Drive Inter	5	TOTALS	\$600.00	\$250.00	\$3,713.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,563.50
TR-SC-14-02	Stone School Road Improvements (I-94 to Ellsworth)	5	TOTALS	\$250.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,050.00
TR-SC-10-12	Ann Arbor-Saline Road (Oak Valley Dr to Eisenhower Pkwy)	6	TOTALS	\$1,028.40	\$387.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,415.50
TR-SC-10-14	Geddes Avenue East (Riverview to Huron Parkway)	7	TOTALS	\$50.00	\$150.00	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,730.00
TR-SC-10-09	Geddes Avenue West (Arlington to Riverview)	8	TOTALS	\$50.00	\$700.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00
TR-SC-14-03	Pontiac Trail (M-14 to Skydale)	9	TOTALS	\$147.00	\$1,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,975.00
TR-SC-14-17	ASRP 2014: State Street - Eisenhower to I-94	9	TOTALS	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
TR-SC-14-16	Forest (S University to Hill)	10	TOTALS	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
TR-SC-13-06	South State Street and Ellsworth Road Intersection Improve	11	TOTALS	\$2,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,985.00
TR-SC-14-15	Miller - Newport Intersection Improvements	12	TOTALS	\$0.00	\$0.00	\$0.00	\$100.00	\$700.00	\$0.00	\$0.00	\$0.00	\$800.00
TR-SC-14-01	Stone School Road Improvements (Packard to I-94)	13	TOTALS	\$0.00	\$0.00	\$0.00	\$240.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,240.00
TR-SC-14-12	Pauline (Stadium to Seventh)	14	TOTALS	\$0.00	\$150.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00
TR-SC-14-07	Fifth Ave (Kingsley to Catherine)	15	TOTALS	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
TR-SC-14-08	Packard (Anderson to Eisenhower)	16	TOTALS	\$150.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710.00
TR-SC-14-05	ASRP - 2013: Barton (Pontiac to Plymouth)	17	TOTALS	\$605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605.00

*Funding is rounded to the nearest thousands

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization		Prior Years	Funding (in thousands) *						Beyond 2020	Total
		Model	Rank		2014	2015	2016	2017	2018	2019		
TR-SC-14-09	Scio Church (Main to Seventh)	18	TOTALS	\$0.00	\$0.00	\$50.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
TR-SC-12-04	Fourth Avenue - Huron to Liberty	19	TOTALS	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00
TR-SC-12-20	Queue Jump Lanes: Plymouth Road	20	TOTALS	\$0.00	\$0.00	\$0.00	\$100.00	\$200.00	\$2,060.00	\$0.00	\$0.00	\$2,360.00
TR-SC-12-17	Queue Jump Lanes: Washtenaw Avenue	21	TOTALS	\$0.00	\$0.00	\$0.00	\$100.00	\$250.00	\$3,090.00	\$0.00	\$0.00	\$3,440.00
TR-SC-12-01	ASRP - 2016 & Beyond: Zina Pitcher/Catherine - Ann to Glen	22	TOTALS	\$0.00	\$0.00	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00
TR-SC-06-05	Detroit Street Brick Pavement Reconstruction	23	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
TR-SC-13-04	South Maple Road Resurfacing (Jackson to West Stadium)	24	TOTALS	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
TR-SC-14-04	ASRP - 2013: Geddes Ave (Church to Highland)	25	TOTALS	\$1,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170.00
TR-SC-13-07	Annual Street Resurfacing Program (ASRP)	26	TOTALS	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$9,000.00
TR-SC-14-22	Springwater Subdivision Street Reconstruction	26	TOTALS	\$0.00	\$785.00	\$710.00	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,180.00
TR-SC-12-11	Packard /Eisenhower Stone School to Platt	27	TOTALS	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
TR-SC-12-03	ASRP - 2014: Washington - First to Fourth Ave	28	TOTALS	\$0.00	\$362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.00
TR-SC-06-07	N.State Street Brick Pavement	29	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
TR-SC-14-10	ASRP - 2013: Green Road (Nixon to Burbank)	31	TOTALS	\$1,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,720.00
TR-SC-14-11	ASRP - 2013: Depot (Main to Carey)	31	TOTALS	\$560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00
TR-SC-12-13	ASRP - 2013 : Division - Madison to Huron	32	TOTALS	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
TR-SC-14-06	ASRP - 2014: S State (Washington to S University)	33	TOTALS	\$0.00	\$675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00
TR-SC-12-05	ASRP - 2014: Liberty - First to Main	34	TOTALS	\$0.00	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00
TR-SC-10-11	West Madison Street Reconstruction (South 7th St to South M	35	TOTALS	\$1,707.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,707.80
TR-SC-14-13	ASRP - 2014: Eisenhower (Ann Arbor-Saline to Boardwalk)	36	TOTALS	\$0.00	\$2,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350.00

*Funding is rounded to the nearest thousands

Capital Improvements Plan
Project Revenues Summary By Category

ProjectID	Project Name	Prioritization		Prior Years	Funding (in thousands) *						Beyond 2020	Total	
		Model	Rank		2014	2015	2016	2017	2018	2019			
TR-SC-12-08	ASRP - 2013: State Street - Oakbrook to Eisenhower	37	TOTALS	\$883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$883.00
TR-SC-14-18	ASRP - 2015: Dhu Varren (Nixon to Railroad)	37	TOTALS	\$0.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
TR-SC-14-19	ASRP - 2015: Plymouth (Murfin to Nixon)	37	TOTALS	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
TR-SC-12-16	ASRP - 2016 & Beyond: Observatory - Geddes to Ann	38	TOTALS	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475.00
TR-SC-13-02	ASRP - 2014: Newport Road (Sunset to City Limits)	39	TOTALS	\$400.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
TR-SC-14-20	ASRP - 2017: Ellsworth (State to Platt)	39	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
				\$17,786	\$16,717	\$15,064	\$12,100	\$8,650	\$8,650	\$1,800	\$0	\$80,767	

*Funding is rounded to the nearest thousands

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *						Beyond 2020	Total	
				2014	2015	2016	2017	2018	2019			
UT-SN-01-09	Facilities Renovation	2	TOTALS #####	\$3,760.00	\$3,760.00	\$3,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,280.00	
UT-SN-12-06	Audobon Crosslots Sanitary Sewer Lining	3	TOTALS	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	
UT-SN-12-10	South State Street Crosslot Sewer Lining	4	TOTALS	\$560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	
UT-SN-08-15	Footing Drain Disconnection Project-2006 (Priority 2A)	5	TOTALS	\$11,050.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,550.00	
UT-SN-14-04	WWTP Secondary Effluent Pump Replacement	5	TOTALS	\$250.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	
UT-SN-14-06	Sanitary Sewer Lining Projects	6	TOTALS	\$0.00	\$750.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$3,750.00	
UT-SN-02-11	Wet Weather Mitigation (Long Term)	7	TOTALS	\$13,445.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	#####	\$63,945.00
UT-SN-01-21	Miller West Park Sanitary - Low Level	9	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$225.00
UT-SN-08-16	North Main Submain Relief Sanitary Sewer - AARR to M-14	10	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$2,500.00	\$0.00	\$0.00	\$2,750.00
UT-SN-08-12	High Level Relief Sewer	11	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$950.00
UT-SN-01-19	Liberty-Washington Relief (Phase I)	12	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00
UT-SN-01-20	Liberty-Washington Relief (Phase II)	13	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.00	\$0.00	\$460.00
UT-SN-10-05	Manhole Rehabilitation/Replacement Project	14	TOTALS	\$325.00	\$275.00	\$0.00	\$275.00	\$0.00	\$275.00	\$0.00	\$0.00	\$1,150.00
UT-SN-13-01	Pontiac Trail Sanitary Sewer Extension	15	TOTALS	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
UT-SN-12-04	System Flow Monitoring in FDD Study Areas	16	TOTALS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
UT-SN-10-13	2857 Packard Sanitary Extension	17	TOTALS	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
UT-SN-14-05	Lift Station Repair/Replacement Program	18	TOTALS	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$2,000.00
UT-SN-10-11	2780 Packard Sanitary Extension	19	TOTALS	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00
UT-SN-08-05	Geddes Avenue Sanitary Sewer (2651 to 3053)	20	TOTALS	\$1,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405.00

*Funding is rounded to the nearest thousands

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization		Prior Years	Funding (in thousands) *						Beyond 2020	Total
		Model	Rank		2014	2015	2016	2017	2018	2019		
UT-SN-01-28	South Boulevard Lift Station Elimination & Gravity Sewer	21	TOTALS	\$0.00	\$0.00	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00
UT-SN-06-01	Valhalla Sanitary Sewer Service Extension	23	TOTALS	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
UT-SN-12-05	Pepper Pike Crosslot Sewer Lining	24	TOTALS	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00
UT-SN-12-12	Huntington Woods Crosslots Sewer Lining	27	TOTALS	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00
UT-SN-08-19	North Main Submain Relief Sanitary Sewer - Bird Road past	28	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00
UT-SN-87-07	Calvin Street Sanitary Sewer	29	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$700.00	\$0.00	\$850.00
UT-SN-14-01	Glen/Fuller Diversion	30	TOTALS	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
UT-SN-12-01	Miller Avenue Sanitary Repair/Replacement	31	TOTALS	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
UT-SN-08-02	Dover Place/Riverview Sanitary Sewer	32	TOTALS	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
UT-SN-91-15	Huron West Park (Phase II)	33	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225.00	\$0.00	\$1,225.00
UT-SN-91-16	Huron West Park (Phase III)	34	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$745.00	\$0.00	\$745.00
UT-SN-01-25	Pittsfield Valley Submain Relief	35	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00	\$0.00	\$410.00
UT-SN-93-26	Pittsfield Valley Trunkline Relief Sewer	36	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
UT-SN-03-29	Southside Interceptor Rehabilitation	37	TOTALS	\$5,370.00	\$0.00	\$0.00	\$2,000.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$12,170.00
UT-SN-12-03	Stone School Road Sanitary Extensions	38	TOTALS	\$0.00	\$80.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$330.00
UT-SN-10-06	Michigan Stadium Sanitary Sewer Reroute	40	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
UT-SN-01-30	Springbrook Sanitary Sewer Extension	41	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$225.00	\$0.00	\$260.00
UT-SN-14-02	2250 Belmont Sanitary Extension	42	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$60.00
UT-SN-01-03	Austin Sanitary Sewer Outlet	43	TOTALS	\$725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725.00
UT-SN-10-12	Woodland Drive Sanitary Extension	44	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725.00	\$0.00	\$725.00

*Funding is rounded to the nearest thousands

Capital Improvements Plan
Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank		Prior Years	Funding (in thousands) *						Beyond 2020	Total
					2014	2015	2016	2017	2018	2019		
UT-SN-06-02	Bluett Sanitary Sewer Service Extension	45	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00	\$0.00	\$170.00
UT-SN-08-01	Wagner Road Sanitary Sewer - South	46	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00
UT-SN-08-08	Ridgemor-Liberty Sanitary Sewer	47	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
UT-SN-14-03	Rock Creek Sanitary Sewer Extension	48	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00	\$210.00
				\$150,790	\$8,765	\$8,260	\$9,360	\$5,100	\$9,060	\$15,355	\$38,000	\$244,690

*Funding is rounded to the nearest thousands

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *						Beyond 2020	Total	
				2014	2015	2016	2017	2018	2019			
Utilities - Storm Sewer												
UT-ST-14-24	Briarwood Mall Pond	0	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
UT-ST-10-03	Miller Avenue Stormwater Improvements	1	TOTALS	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00
UT-ST-13-03	Traver Creek Streambank Stabilization at Leslie Park Golf Co	2	TOTALS	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
UT-ST-12-18	Malletts Creek Study - Ellsworth to I-94	3	TOTALS	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
UT-ST-12-17	State Street MDOT Stormwater Management Improvements	4	TOTALS	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$670.00
UT-ST-14-02	Rain Garden Installation on City Owned Property	5	TOTALS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
UT-ST-14-03	Malletts Streambank Stabilization Phase II	6	TOTALS	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
UT-ST-10-21	Stone School Road Storm Improvements (I-94 to Ellsworth)	7	TOTALS	\$220.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00
UT-ST-12-16	Swift Run MDOT Stormwater Management Improvements	8	TOTALS	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640.00	\$0.00	\$710.00
UT-ST-10-16	Street Tree Replanting	9	TOTALS	\$675.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00
UT-ST-10-11	Allen Creek Greenway Improvements Re-Study	10	TOTALS	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
UT-ST-09-04	Stadium Boulevard Storm Sewer Replacement (Hutchins to Ki	11	TOTALS	\$0.00	\$0.00	\$110.00	\$835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945.00
UT-ST-08-07	Esch Park Stormwater Management	12	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.60	\$4,340.40	\$0.00	\$4,986.00
UT-ST-12-14	Millers Creek Streambank Stabilization (Phase 2)	13	TOTALS	\$300.00	\$0.00	\$0.00	\$0.00	\$1,447.00	\$0.00	\$0.00	\$0.00	\$1,747.00
UT-ST-10-24	West Madison Street Storm Water Management (South 7th St t	14	TOTALS	\$776.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776.25
UT-ST-14-20	Farmers Market Parking Lot Storm	15	TOTALS	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
UT-ST-10-04	Springwater Subdivision Storm Sewer Replacement	16	TOTALS	\$0.00	\$650.00	\$500.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00
UT-ST-10-18	McKinley/White/Arch Storm Vault	17	TOTALS	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
UT-ST-14-11	Packard /Eisenhower (Stone School to Platt) Storm	18	TOTALS	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00

*Funding is rounded to the nearest thousands

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *							Beyond 2020	Total
				2014	2015	2016	2017	2018	2019			
UT-ST-14-13	Scio Church Storm Sewer Improvements (Main to Seventh)	18	TOTALS	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
UT-ST-14-22	S Seventh (Greenview to Scio Church) Storm	18	TOTALS	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00
UT-ST-14-23	Stone School Road Improvements (Packard to I-94) Storm	18	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
UT-ST-14-25	Fourth Avenue - Huron to Liberty Stormwater	18	TOTALS	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
UT-ST-12-01	Forest (S University to Hill) Stormwater Mgt. Improvements	19	TOTALS	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
UT-ST-01-08	Stormwater Hydraulic Model Calibration & Analysis Project	20	TOTALS	\$2,617.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,617.81
UT-ST-14-01	Village Oaks-Chaucer Court Stormwater Improvements	21	TOTALS	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
UT-ST-14-04	Pontiac Trail Stormwater Improvements (M-14 to Skydale)	22	TOTALS	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
UT-ST-08-04	Huron Parkway Median Bio-swales	23	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$738.00	\$0.00	\$0.00	\$838.00
UT-ST-12-06	N State Street Brick Pavement Reconstruction Stormwater Ma	24	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
UT-ST-12-03	Detroit Street Brick Pavement Reconstruction Stormwater Ma	25	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$2,000.00	\$0.00	\$0.00	\$2,100.00
UT-ST-14-14	Upper Malletts Creek Drainage Study	26	TOTALS	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
UT-ST-14-07	Storm Sewer Lining Projects	27	TOTALS	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$1,200.00
UT-ST-08-05	Millers Creek Drainage District Creation	28	TOTALS	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
UT-ST-10-13	Flood Mitigation Implementation Grant Matching	29	TOTALS	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$600.00
UT-ST-10-17	West Park Fairgrounds Drain Improvements	30	TOTALS	\$1,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,922.00
UT-ST-10-20	Geddes Avenue Storm Sewer (Arlington to Huron Parkway)	31	TOTALS	\$0.00	\$50.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
UT-ST-13-01	Traver St/AARR Culvert Replacement	32	TOTALS	\$55.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.70
UT-ST-12-22	Stream Bank Stabilization (Future locations)	33	TOTALS	\$0.00	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00
UT-ST-14-06	Vinewood Stormwater Improvements	34	TOTALS	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00

*Funding is rounded to the nearest thousands

Capital Improvements Plan
Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *							Beyond 2020	Total
				2014	2015	2016	2017	2018	2019			
UT-ST-04-01	Allen Creek Improvements Re-Study	36	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00
UT-ST-88-05	Evergreen Subdivision Storm Water (Phase II)	37	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
UT-ST-11-03	Capital Reconstruction of Structures/Resurfacing	38	TOTALS	\$900.00	\$500.00	\$500.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$3,100.00
UT-ST-08-11	Marlborough Storm Sewer Replacement	39	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00
UT-ST-08-12	North Main Street/Railroad Storm Sewer Outlet Relocation	40	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$125.00	\$0.00	\$0.00	\$165.00
UT-ST-14-05	Allen Creek Check Valve	42	TOTALS	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00
UT-ST-10-10	Michigan Stadium Storm Sewer Reroute	43	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$942.00	\$0.00	\$942.00
UT-ST-12-09	Redbud Park Storm Sewer Replacement/Lining	55	TOTALS	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
				\$12,097	\$4,400	\$5,260	\$5,335	\$2,687	\$4,909	\$8,022	\$0	\$42,710

*Funding is rounded to the nearest thousands

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *							Beyond 2020	Total
				2014	2015	2016	2017	2018	2019			
Utilities - Water System												
UT-WS-14-01	Plant 1 Replacement Study	1	TOTALS	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
UT-WS-14-02	Ozone Dielectric Replacement	2	TOTALS	\$0.00	\$185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.00
UT-WS-08-06	Replace Steere Farm Well Pump Engines	4	TOTALS	\$150.00	\$150.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00
UT-WS-14-04	Geddes Road Water Main Replacement (Huron Pkwy to High	5	TOTALS	\$0.00	\$820.40	\$561.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,381.60
UT-WS-14-12	Arbor Oaks Phase II Water Mains	6	TOTALS	\$0.00	\$615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615.00
UT-WS-92-37	West High Service Pump and Electrical Upgrade	7	TOTALS	\$2,750.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
UT-WS-08-13	Replace Section of Well Transmission Pipe From Steere Farm	8	TOTALS	\$440.00	\$0.00	\$0.00	\$150.00	\$835.00	\$5,400.00	\$0.00	\$0.00	\$6,825.00
UT-WS-14-15	Plymouth Road Water Main Replacement (Georgetown Blvd t	9	TOTALS	\$0.00	\$0.00	\$0.00	\$1,094.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,094.70
UT-WS-14-19	Pauline (Stadium to Seventh) Water Main Replacement	9	TOTALS	\$0.00	\$85.00	\$1,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
UT-WS-10-16	Miller Avenue Water Main Replacement	10	TOTALS	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
UT-WS-08-10	Barton Electrical Upgrades & S Industrial PS	11	TOTALS	\$800.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00
UT-WS-13-04	Stone School Water Main Replacement (I-94 to Ellsworth)	12	TOTALS	\$0.00	\$825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825.00
UT-WS-14-11	Lawrence Water Main Upsizing	13	TOTALS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
UT-WS-14-18	Springwater Subdivision Water Main Replacement	13	TOTALS	\$0.00	\$490.00	\$220.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210.00
UT-WS-14-10	Yellowstone Watermain Replacement	14	TOTALS	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00
UT-WS-14-13	Water Quality Issues on Broadway	16	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
UT-WS-12-07	Barton Dam Concrete Repairs - Phase II	17	TOTALS	\$0.00	\$100.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
UT-WS-10-14	Valhalla Drive Water Main	18	TOTALS	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00
UT-WS-09-03	Raw Water Main (30") Upgrade Stadium (Seventh to Kipke)	19	TOTALS	\$0.00	\$0.00	\$155.00	\$1,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530.00

*Funding is rounded to the nearest thousands

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization		Prior Years	Funding (in thousands) *						Beyond 2020	Total
		Model	Rank		2014	2015	2016	2017	2018	2019		
UT-WS-13-02	Raw Water Main Upgrade (30") - Seventh Street (Pauline to M	19	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
UT-WS-12-04	Duncan Water Main Replacement	20	TOTALS	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00
UT-WS-12-08	Superior Dam Concrete Repairs	21	TOTALS	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
UT-WS-01-06	Calvin Street Water Extension	22	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00	\$0.00	\$625.00
UT-WS-08-30	Downtown Valve Insertion/Replacement	23	TOTALS	\$150.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
UT-WS-14-16	North Main Water Main Upsizing	24	TOTALS	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
UT-WS-11-04	Fourth Avenue Water Main Replacement (Huron to Washingto	25	TOTALS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
UT-WS-10-15	Russet, Russell & Redeemer Water Main Replacement	26	TOTALS	\$100.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
UT-WS-01-10	Elevated Storage Tank (West High Service District)	27	TOTALS	\$0.00	\$0.00	\$225.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,525.00
UT-WS-14-07	W Liberty 12" Steel Watermain Replacement	28	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$489.00	\$0.00	\$0.00	\$0.00	\$489.00
UT-WS-12-06	Crest/Buena Vista/West Washington Water Main Replacement	29	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
UT-WS-06-07	Geddes and South East District Control Valve	30	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
UT-WS-08-15	Repair Valves Behind Ozone Building	31	TOTALS	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
UT-WS-10-12	Stadium Boulevard Water Main Replacement (Hutchins to Kip	32	TOTALS	\$0.00	\$0.00	\$0.00	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310.00
UT-WS-01-31	State Street Raw Water - Reconstruct Interconnection	33	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$225.00
UT-WS-08-14	Repair Roof of South Industrial Tank	34	TOTALS	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
UT-WS-13-05	Pontiac Trail Water Main Extension	35	TOTALS	\$50.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
UT-WS-13-03	Dover Place/Riverview Water Main	36	TOTALS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
UT-WS-14-08	Westgate Shopping Center Watermain Replacement	37	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.00	\$0.00	\$347.00
UT-WS-01-30	South Boulevard Water Main	38	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00

*Funding is rounded to the nearest thousands

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization		Prior Years	Funding (in thousands) *						Beyond 2020	Total
		Model	Rank		2014	2015	2016	2017	2018	2019		
UT-WS-08-34	Detroit Street Water Main Replacement	39	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.00	\$0.00	\$0.00	\$490.00
UT-WS-02-19	Manchester Elevated Water Tank Paint Project	40	TOTALS	\$0.00	\$100.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
UT-WS-08-35	North State Street Water Main Replacement	41	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235.00	\$0.00	\$235.00
UT-WS-12-03	Provincial Water Main Replacement (Arlington to Fairlane)	42	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$0.00	\$0.00	\$0.00	\$155.00
UT-WS-06-17	Leak Detection Survey	43	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00
UT-WS-14-14	Orchard Hills Water Main Extension	44	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$265.00	\$0.00	\$0.00	\$0.00	\$265.00
UT-WS-12-05	Distribution Monitoring - Phase II	45	TOTALS	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
UT-WS-08-04	Structural Repairs Project - Phase 2	46	TOTALS	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
UT-WS-10-06	Washtenaw Water Main Upgrade (South University to Hill Str	47	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00	\$560.00
UT-WS-06-08	Gravity and West High Boundary Valve Replacement	48	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00
UT-WS-10-01	Barton Dam - Coating Structural Steel	49	TOTALS	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
UT-WS-04-07	Cedar Bend Water Main Replacement	50	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00
UT-WS-08-02	Water Treatment Plant Residuals Disposal Study	51	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00
UT-WS-09-05	Water Distribution System Master Plan - Asset Management	52	TOTALS	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
UT-WS-08-05	Replace Filter Press Plates	53	TOTALS	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$400.00
UT-WS-08-20	Devonshire/Belmont/Londonderry Water Quality Improvemen	54	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
UT-WS-92-35	Well Booster Station	55	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$1,150.00	\$0.00	\$0.00	\$1,500.00
UT-WS-92-28	Plant #2 Hydraulic Corrections	56	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725.00	\$0.00	\$725.00
UT-WS-10-17	North University Court Water Main	57	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$235.00	\$0.00	\$0.00	\$0.00	\$235.00
UT-WS-01-08	Eisenhower Parkway Water Main	58	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$275.00

*Funding is rounded to the nearest thousands

Capital Improvements Plan
Project Revenues Summary By Category

ProjectID	Project Name	Prioritization		Prior Years	Funding (in thousands) *						Beyond 2020	Total
		Model	Rank		2014	2015	2016	2017	2018	2019		
UT-WS-10-04	Sodium Hydroxide Feed System Expansion	59	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
UT-WS-14-06	Madison Place Looping Water Main	60	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00
UT-WS-08-12	New Well at Steere Farm	61	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$1,600.00	\$1,900.00
UT-WS-12-02	Greenview Water Main Replacement	62	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00
UT-WS-14-17	Water Meter Replacement Program	63	TOTALS	\$0.00	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$1,250.00
UT-WS-08-07	Barton Pond Early Warning System	64	TOTALS	\$0.00	\$0.00	\$25.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00
UT-WS-03-01	Ann Arbor Railroad Water Main Bore	65	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00
UT-WS-08-27	Traver Road PRV	67	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00
UT-WS-14-05	Dicken Drive Looping Watermain	68	TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$255.00
				\$7,215	\$11,570	\$7,751	\$9,830	\$8,614	\$8,715	\$6,532	\$1,600	\$61,827

*Funding is rounded to the nearest thousands