

<b>ART IN PUBLIC PLACES</b>	<b>amount</b>	<b>total</b>
Budget Summary as of 12-01-12		
<b>TOTAL</b>		<b>\$1,523,637.07</b>
<b><i>Earmarked</i></b>		<b>\$ (842,780.77)</b>
<i>Projects</i>		
Court/PD Facility	\$147,468.90	
Dreiseitl/Utility	\$30,799.24	
Kingsley and First, rain garden	\$27,000.00	
East Stadium Bridges	\$400,000.00	
Argo Cascades	\$150,000.00	
Allmendinger Park mural	\$393.42	
Mural Program	\$40,000.00	
Forest Avenue plaza	\$35,000.00	** up to 35K
	<u>\$830,661.56</u>	
Administration	\$ 12,119.21	
	<u>\$842,780.77</u>	
<b><i>Funds Remaining</i></b>		<b>\$ 680,856.30</b>
<i>Pooled funds</i>		
Street Millage	\$241,951.01	
Parks Millage	\$28,492.11	
Solid Waste	\$35,329.11	
Water	\$61,358.33	
Sewer	\$358,345.52	
Stormwater	\$20,843.82	
Airport	\$6,416.40	
Energy	\$3,120.00	
	<u>\$755,856.30</u>	
Mural Program	\$ (40,000.00)	
Forest Avenue plaza	\$ (35,000.00)	
	<u>\$680,856.30</u>	