| ART IN PUBLIC PLACES | amount | tota |
|---|--|----------------|
| Budget Summary as of 12-01-12 | | |
| TOTAL | | \$1,523,637.07 |
| Earmarked | | \$ (842,780.77 |
| Projects | | ¢ (012,10011) |
| Court/PD Facility | \$147,468.90 | |
| Dreiseitl/Utility | \$30,799.24 | |
| Kingsley and First, rain garden | \$27,000.00 | |
| East Stadium Bridges | \$400,000.00 | |
| Argo Cascades | \$150,000.00 | |
| Allmendinger Park mural | \$393.42 | |
| Mural Program | \$40,000.00 | |
| Forest Avenue plaza | \$35,000.00 | ** up to 35K |
| | \$830,661.56 | • |
| Administration | \$ 12,119.21 | |
| | \$842,780.77 | |
| | | |
| | | ¢ 000 050 0 |
| Funds Remaining | | \$ 680,856.3 |
| Pooled funds | A | \$ 680,856.3 |
| Pooled funds Street Millage | \$241,951.01 | \$ 680,856.3 |
| Pooled funds Street Millage Parks Millage | \$28,492.11 | \$ 680,856.3 |
| Pooled funds Street Millage Parks Millage Solid Waste | \$28,492.11 \$35,329.11 | \$ 680,856.3 |
| Pooled funds Street Millage Parks Millage Solid Waste Water | \$28,492.11 \$35,329.11 \$61,358.33 | \$ 680,856.3 |
| Pooled funds Street Millage Parks Millage Solid Waste Water Sewer | \$28,492.11 \$35,329.11 \$61,358.33 \$358,345.52 | \$ 680,856.3 |
| Pooled funds Street Millage Parks Millage Solid Waste Water Sewer Stormwater | \$28,492.11 \$35,329.11 \$61,358.33 \$358,345.52 \$20,843.82 | \$ 680,856.3 |
| Pooled funds Street Millage Parks Millage Solid Waste Water Sewer Stormwater Airport | \$28,492.11 \$35,329.11 \$61,358.33 \$358,345.52 \$20,843.82 \$6,416.40 | \$ 680,856.3 |
| Pooled funds Street Millage Parks Millage Solid Waste Water Sewer Stormwater | \$28,492.11 \$35,329.11 \$61,358.33 \$358,345.52 \$20,843.82 \$6,416.40 \$3,120.00 | \$ 680,856.3 |
| Pooled funds Street Millage Parks Millage Solid Waste Water Sewer Stormwater Airport | \$28,492.11 \$35,329.11 \$61,358.33 \$358,345.52 \$20,843.82 \$6,416.40 | \$ 680,856.3 |
| Pooled funds Street Millage Parks Millage Solid Waste Water Sewer Stormwater Airport | \$ \$28,492.11 \$35,329.11 \$61,358.33 \$358,345.52 \$20,843.82 \$6,416.40 \$3,120.00 | \$ 680,856.3 |
| Pooled funds Street Millage Parks Millage Solid Waste Water Sewer Stormwater Airport Energy | \$ \$28,492.11 \$35,329.11 \$61,358.33 \$358,345.52 \$20,843.82 \$6,416.40 \$3,120.00 \$755,856.30 | \$ 680,856.3 |