

An "Equitable" Distribution of Costs

Distribution of Costs	City of Ann Arbor	City of Ypsilanti	Ypsilanti Township	Pittsfield Township	City of Saline	Total
Distribution of Costs Based On Service Hours	\$ 4,061	\$ 694	\$ 497	\$ 209	\$ 24	\$ 5,486
Distribution of Costs Based On Population	\$ 2,716	\$ 463	\$ 1,272	\$ 826	\$ 210	\$ 5,486
Distribution of Costs Based On Additional Population Within ½ Mile of Route	\$ 125	\$ 79	\$ 2,257	\$ 1,933	\$ 1,093	\$ 5,487
Distribution of Costs Based on "Resident Benefit" - Based Approach	\$ 2,725	\$ 545	\$ 1,035	\$ 871	\$ 308	\$ 5,484

Revenue generated by uniform .718 mil levy (000's)	\$ 3,212	\$ 196	\$ 740	\$ 1,098	\$ 236	\$ 5,482
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Cost / Revenue Ratio Based On...	City of Ann Arbor	City of Ypsilanti	Ypsilanti Township	Pittsfield Township	City of Saline	Total
Service Hours	126%	354%	67%	19%	10%	100%
Population	85%	236%	172%	75%	89%	100%
Additional Population Within ½ Mile of Route	4%	40%	305%	176%	463%	100%
"Resident Benefit" - Based Approach	85%	278%	140%	79%	131%	100%