

**INDEPENDENCE LAKE COUNTY PARK  
YEAR-TO-DATE PARTICIPATION & REVENUE REPORT  
SEPTEMBER**

**GATE**

	2011	2012	2013	<b>GATE</b>		
	2011	2012	2013	2011	2012	2013
RESIDENTS (ANNUAL)	1,179	1,292	1,187	\$ 29,475	\$ 32,300	\$ 29,675
NON-RESIDENTS (ANNUAL)	64	85	83	2,880	3,825	3,735
RESIDENTS (DAILY)	9,622	10,614	8,638	48,110	53,070	43,190
NON-RESIDENTS (DAILY)	5,001	4,706	4,426	45,009	42,354	39,834
SENIOR (DAILY)	516	557	591	1,290	1,393	1,478
SENIOR-NON RES. (DAILY)	375	405	396	1,875	2,025	1,980
BUSES (DAILY)	45	45	29	1,350	1,350	870
ANNUAL BUS	5	1	2	750	150	300
MINI BUS	36	35	34	540	525	510
ANNUAL MINI BUS	3	3	6	225	225	450
	<u>16,846</u>	<u>17,743</u>	<u>15,392</u>	<u>\$ 131,504</u>	<u>\$ 137,217</u>	<u>\$ 122,022</u>
PERCENT OF NON-RESIDENTS:						
ANNUAL	5.1%	6.2%	6.5%			
DAILY	32.1%	28.8%	31.4%			

**BLUE HERON BAY ATTENDANCE**

	2011	2012	2013	2011	2012	2013
WEEKDAYS						
11am - 5pm	-	-	11,008	\$ -	\$ -	\$ 42,260
5 - 7 pm	-	-	553	-	-	1,656
WEEKENDS & HOLIDAYS						
ALL DAY	-	-	6,107	-	-	25,871
	<u>-</u>	<u>-</u>	<u>17,668</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 69,787</u>

**BLUE HERON BAY RETAIL OPERATION**

FACILITY RENTALS	-	-	30	\$ -	\$ -	\$ 1,370
BIRTHDAY PACKAGES	-	-	17	-	-	2,120
SPECIAL EVENTS	-	-	22	-	-	132
	<u>-</u>	<u>-</u>	<u>69</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,622</u>
LOCKERS	-	-	161	\$ -	\$ -	\$ 81
FOOD CONCESSIONS	-	-	15,015	-	-	26,564
ACCESSORIES/MISC.	-	-	33	-	-	33
	<u>-</u>	<u>-</u>	<u>15,209</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 26,677</u>

**INDEPENDENCE LAKE COUNTY PARK  
YEAR-TO-DATE PARTICIPATION & REVENUE REPORT  
SEPTEMBER**

**PROGRAMMING & RETAIL OPERATIONS**

	2011	2012	2013	2011	2012	2013
DAYCAMP	600	928	1,316	\$ 16,212	\$ 25,056	\$ 35,537
SPECIAL EVENTS	225	53	227	1,761	53	1,135
	<u>825</u>	<u>981</u>	<u>1,543</u>	<u>\$ 17,973</u>	<u>\$ 25,109</u>	<u>\$ 36,672</u>
FACILITY RENTALS						
WEEKDAYS	60	25	18	\$ 9,790	\$ 2,580	\$ 1,870
WEEKENDS	102	85	92	14,510	9,800	10,560
	<u>162</u>	<u>110</u>	<u>110</u>	<u>\$ 24,300</u>	<u>\$ 12,380</u>	<u>\$ 12,430</u>
ROW BOATS-HOURLY	301	254	308	\$ 1,503	\$ 1,270	\$ 1,538
ROW BOATS-DAILY	60	76	85	1,402	1,695	1,700
PADDLE BOATS-1/2 HOUR	920	998	581	6,440	6,986	4,064
	<u>1,281</u>	<u>1,328</u>	<u>973</u>	<u>\$ 9,344</u>	<u>\$ 9,951</u>	<u>\$ 7,301</u>
FOOD CONCESSIONS	17,200	17,402	11,854	\$ 24,983	\$ 26,283	\$ 16,840
ACCESSORIES/MISC.	18	18	19	18	18	19
VENDING	-	-	-	351	501	-
	<u>17,218</u>	<u>17,420</u>	<u>11,873</u>	<u>\$ 25,353</u>	<u>\$ 26,802</u>	<u>\$ 16,859</u>

	2011	2012	2013
REVENUE YTD:	<b>\$ 208,474</b>	<b>\$ 211,458</b>	<b>\$ 295,370</b>