| | SCORING | Low 4 | | | | | | | | | > Himb |
|----|---|---|--|--|--|---|---|---|---|---|--|
| 1 | Sustainability Framework Goals | O Contributes to meeting 1 or less of the City's Sustainability Framework Goals | | Modestly contributes to meeting two to three of the City's Sustainability Framework goals | | 7 Significantly contributes to meeting of the City's Sustainability Framewor modestly contributes to meeting four the City's Sustainability Framework | | | ork goals OR contributes to meeting 4 or more | | |
| 2 | Safety/Compliance/Emergency Preparedness | safety or publi | | tributes to meeting ic safety, but is not ired for compliance | | Will assist in ability to continue governmental services during emergencies | | Necessary to meet recommended compliance OR will maximize public safety opportunities | | Contributes to mandatory compliance OR will prevent potential injury to staff OR is necessary to assure continuance of governmental services during emergencies | |
| 3 | Funding | potential funding | Has uncertain funding source (e.g., Special Assessment, General Fund | | Funding a from star City fund sources (utility rate millage, e | ndard ing e.g., es, road | from low-ir (e.g., DWF Fund, etc.) | n probability of fund i-interest loan sourd VRF, SRF, Energy c.) OR partial proje (<80%) from outsid | | receiving substantial (>80%) project funding ect from outside sources | |
| 4 | Coordination with Other Projects | There are no oth planned projects should be coordi with this Project | reduced | an be mode I by perform with anothe | ning | Schedule is driven by other improvements (e.g., street reconstruction, adjacent utility replacement) resulting in significant (>33%) opportunity cost if project is not completed concurrently with adjacent work | | | Schedule is driven by other high-priority improvements that must be completed within the next two fiscal years | | |
| 5 | Master Plan Objectives | O Does not contribute to meeting any of the City's master plan or other strategic planning document goals | | Modestly contributes meeting one of the City's master plan or other strategic planni document goals | | or | Significantly contributes to meeting one of the City's master plan or other strategic planning document goals OR modestly contributes to meeting two or more of the City's master plan or other strategic planning document goals | | strategic planning document goals | | |
| 6 | User Experience (Level of Service) | Will reduce the q of the User Expe (Level of Service | Will not Service | ill not affect Level of ervice | | 4 Modestly improves existing Level of Service | | | Significantly improves existing Level of Service OR provides a new service which is requested by the community | | |
| 7 | Innovation | innovative measures or in items kr | | | Modestly promotes or accorporates multiple nown innovative echniques, funding trategies, materials or MP's | | Significantly promotes or incorporates multiple known innovative techniques, funding strategies, materials or BMP's on a small scale | | Significantly promotes or incorporates multiple known innovative techniques, funding strategies, materials or BMP's on a large scale | | |
| 8 | Economic Development/Retention | Will not have any effect on economic development/retention | | | 5 Will have modest effect on econor development/retention | | | | | | |
| 9 | Partnerships | O Does not provide opportunity for partnerships | | | | nd coord | dination OR and coonership partners | | es regional or interagency planning ordination OR public/private ship AND provides for shared resources | | |
| 10 | System Influence/Capacity | Does not contribution larger system neor user demand | etwork demand | | ture user | dema | ses immediate user d that benefits a portion of er population | | 10 Addresses immediate user demand that benefits entire user population | | |
| 11 | O&M (Operations & Maintenance) | Will cause increase in O&M costs | Has a neutral effect on O&M costs | | Makes modes contribution to O&M cost reduction | | Makes modes contribution to reduction AN opportunities operational flo of technology asset life | O O&M cost D creates to improve exibility/use | O&M cost red opportunities operational fl technology, of or utilizes ma | | icant contribution to duction AND creates to maximize lexibility/use of or extends asset life, aterials or techniques lowest overall life- |
| 12 | Energy | Will cause increase in energy costs | Has a neutral effect on energy costs | | Makes modest contribution to energy cost reduction | | Makes modest contribution to energy cost reduction AND creates opportunities to improve operational flexibility/use of renewable energy | | Makes significant contribution to energy cost reduction AND creates opportunities to maximize operational flexibility/use of renewable energy | | |