

**ANN ARBOR TRANSPORTATION AUTHORITY
FIVE-YEAR CAPITAL & CATEGORICAL GRANT PROGRAM
FISCAL YEAR 2018**

Revised
11/8/2013

DESCRIPTION	2014	2015	2016	2017	2018
Large Buses - Replacement <small>Quantity</small>	\$0 ⁰	\$4,500,000 ¹⁰	\$0 ⁰	\$2,250,000 ⁵	\$1,800,000 ⁴
Medium/Small Buses - Replacement <small>Quantity</small>	\$1,305,000 ⁹	\$0 ⁰	\$0 ⁰	\$150,000 ¹	\$600,000 ⁵
Vans for Vanpool Program <small>Quantity</small>	\$0 ⁰	\$270,000 ¹²	\$585,000 ²⁶	\$832,500 ³⁷	\$607,500 ²⁷
Buses for Expanded Service <small>Quantity</small>	\$0 ⁰	\$0 ⁰	\$0 ⁰	\$0 ⁰	\$0 ⁰
On-Board Systems and Equipment	\$400,000	\$1,100,000	\$1,500,000	\$300,000	\$0
Maint. Equip. and Bus Components	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Computer Hardware and Software	\$530,000	\$150,000	\$720,000	\$150,000	\$150,000
Park and Ride Lots & Transfer Facilities	\$250,000	\$250,000	\$250,000	\$0	\$0
Major Buildings and Facilities	\$0	\$0	\$0	\$0	\$0
Non-revenue Vehicles <small>Quantity</small>	\$50,000 ²	\$60,000 ²	\$0 ⁰	\$0 ⁰	\$0 ⁰
Passenger Area Facilities and Equip.	\$100,000	\$80,000	\$80,000	\$80,000	\$100,000
Capital Cost of Contracting	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Preventive Maintenance	\$1,950,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
Planning	\$400,000	\$1,600,000	\$400,000	\$700,000	\$400,000
Outreach and Rideshare	\$455,000	\$455,000	\$455,000	\$455,000	\$455,000
Operating Assistance	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
TOTAL	\$8,240,000	\$12,365,000	\$7,890,000	\$8,817,500	\$8,012,500