

**INDEPENDENCE LAKE COUNTY PARK
YEAR-TO-DATE PARTICIPATION & REVENUE REPORT
NOVEMBER**

	GATE					
	2011	2012	2013	2011	2012	2013
RESIDENTS (ANNUAL)	1,179	1,292	1,187	\$ 29,475	\$ 32,300	\$ 29,675
NON-RESIDENTS (ANNUAL)	64	85	83	2,880	3,825	3,735
RESIDENTS (DAILY)	9,707	10,614	8,662	48,535	53,070	43,310
NON-RESIDENTS (DAILY)	5,063	4,706	4,442	45,567	42,354	39,978
SENIOR (DAILY)	530	557	594	1,325	1,393	1,485
SENIOR-NON RES. (DAILY)	376	405	396	1,880	2,025	1,980
BUSES (DAILY)	45	45	29	1,350	1,350	870
ANNUAL BUS	5	1	2	750	150	300
MINI BUS	36	35	34	540	525	510
ANNUAL MINI BUS	3	3	6	225	225	450
	<u>17,008</u>	<u>17,743</u>	<u>15,435</u>	<u>\$ 132,527</u>	<u>\$ 137,217</u>	<u>\$ 122,293</u>
PERCENT OF NON-RESIDENTS:						
ANNUAL	5.1%	6.2%	6.5%			
DAILY	32.1%	28.8%	31.4%			

BLUE HERON BAY ATTENDANCE

	2011	2012	2013	2011	2012	2013
WEEKDAYS						
11am - 5pm	-	-	11,008	\$ -	\$ -	\$ 42,260
5 - 7 pm	-	-	553	-	-	1,656
WEEKENDS & HOLIDAYS						
ALL DAY	-	-	<u>6,107</u>	-	-	<u>25,871</u>
	-	-	17,668	\$ -	\$ -	\$ 69,787

BLUE HERON BAY RETAIL OPERATION

FACILITY RENTALS	-	-	30	\$ -	\$ -	\$ 1,370
BIRTHDAY PACKAGES	-	-	17	-	-	2,120
SPECIAL EVENTS	-	-	<u>22</u>	-	-	<u>132</u>
	-	-	69	\$ -	\$ -	\$ 3,622
LOCKERS	-	-	161	\$ -	\$ -	\$ 81
FOOD CONCESSIONS	-	-	15,015	-	-	26,564
ACCESSORIES/MISC.	-	-	<u>33</u>	-	-	<u>33</u>
	-	-	15,209	\$ -	\$ -	\$ 26,677

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PROGRAMMING & RETAIL OPERATIONS

	2011	2012	2013	2011	2012	2013
DAYCAMP	600	928	1,316	\$ 16,212	\$ 25,056	\$ 35,537
SPECIAL EVENTS	420	113	227	1,956	173	1,135
	<u>1,020</u>	<u>1,041</u>	<u>1,543</u>	<u>\$ 18,168</u>	<u>\$ 25,229</u>	<u>\$ 36,672</u>
 FACILITY RENTALS						
WEEKDAYS	## ###	## ###	## ###	\$ 9,790	\$ 2,580	\$ 1,870
WEEKENDS	103	85	92	14,610	9,800	10,560
	<u>163</u>	<u>110</u>	<u>110</u>	<u>\$ 24,400</u>	<u>\$ 12,380</u>	<u>\$ 12,430</u>
 ROW BOATS-HOURLY	301	254	308	\$ 1,503	\$ 1,270	\$ 1,538
ROW BOATS-DAILY	60	76	85	1,402	1,695	1,700
PADDLE BOATS-1/2 HOUR	920	998	582	6,440	6,986	4,071
	<u>1,281</u>	<u>1,328</u>	<u>974</u>	<u>\$ 9,344</u>	<u>\$ 9,951</u>	<u>\$ 7,308</u>
 FOOD CONCESSIONS	17,200	17,402	11,854	\$ 24,983	\$ 26,283	\$ 16,840
ACCESSORIES/MISC.	18	18	19	18	18	19
VENDING	-	-	-	445	501	-
	<u>17,218</u>	<u>17,420</u>	<u>11,873</u>	<u>\$ 25,446</u>	<u>\$ 26,802</u>	<u>\$ 16,859</u>
				 2011	2012	2013
				REVENUE YTD:	\$ 209,885	\$ 211,578
					\$ 295,648	