



COUNTY ADMINISTRATOR
220 NORTH MAIN STREET, P.O. BOX 8645
ANN ARBOR, MICHIGAN 48107-8645
(734)996-3055
FAX (734)994-2592

TO: Felicia Brabec, Chair
Ways and Means Committee

THROUGH: Verna J. McDaniel
County Administrator

FROM: Mary Jo Callan, Director
Office of Community & Economic Development

DATE: May 7, 2014

SUBJECT: 2014-2016 Coordinated Funding Recommendations for Human
Services & Children's Well-Being Funds

BOARD ACTION REQUESTED:

It is requested that the Board of Commissioners approve the 2014-2016 Coordinated Funding Recommendations for Human Services & Children's Well-Being Funds.

BACKGROUND:

On November 6, 2013, through resolution #13-0191, the Board of Commissioners approved a continuation of the coordinated funding process for human services funding in partnership with the City of Ann Arbor, the Ann Arbor Area Community Foundation, the United Way of Washtenaw County, the Washtenaw Urban County, and the RNR Foundation. This coordinated funding process includes a Coordination/Planning component (United Way, Ann Arbor Area Community Foundation, and RNR Foundation funding), a Capacity Building component (United Way, Ann Arbor Area Community Foundation, and RNR Foundation funding), and a Program Operations component (City of Ann Arbor, Washtenaw County, Washtenaw Urban County, United Way, and Ann Arbor Area Community Foundation funding) in which each process is informed by the others and funders collaborate to ensure efficient and effective investment of both public and private human services funding. The final allocation of resources and approval of funding recommended in each of these processes, however, remains under the authority of each partner's governing board.

The County's FY15 and FY16 General Fund investments in non-profit entities for human services are included in the Program Operations component of this coordinated funding process. Implementation of this process began with a Request for Information (RFI), issued in November 2013, which determined an agency's financial, governance, and organizational capability to manage funding and program delivery. Seventy-six (76) agencies responded to the RFI and after thorough review, 61 of those agencies were approved to move forward in the application process.

The 61 agencies that demonstrated foundational financial, governance, and organizational capacity were invited to apply to the Request for Proposals (RFP), released in January 2014, for human services program operations funding in five priority areas: Aging, Early Childhood, Housing and Homelessness, Safety Net Health and Nutrition, and School-Aged Youth. The RFP responses, submitted via Community Grants by March 7, 2014 included 105 applications submitted by 50 agencies totaling \$8,732,389 in requested funding.

The Coordinated Funding Review Committee (comprised of members appointed by Washtenaw County, the City of Ann Arbor, the Urban County, the United Way of Washtenaw County, and the Ann Arbor Area Community Foundation) reviewed the applications and met throughout April, 2014 to make recommendations on these human services funding allocations.

The current Program Operations funding round contained \$47,000 less funding than in the previous round, and due to the intentional outreach and broadening of eligibility parameters (resulting in more RFI-approved applicants), there was increased competition for the same dollars. These factors resulted in a much more difficult and complex funding recommendation process for the review team.

In addition to the standard scoring criteria included with the RFP, the Coordinated Funding Leadership Team indicated its desire to employ additional conditions through which funding recommendations would be made to ensure the limited Program Operations funding would be targeting the most vulnerable residents in our community. Utilizing this model, the funding recommendation process was a multi-step process:

- Step 1: Rank according to score within each priority area & determine which programs should be considered for funding at some level and which should not be funded.
- Step 2: Allocate at least \$400,000 per priority area, where applicable/appropriate as baseline funding.
- Step 3: After baseline allocation, remaining funds will be allocated to proposals using the following priorities.
 - Prioritize service area coverage of geographic regions most acutely in need (specifically 48197 & 48198 zip codes)
 - Maximize county-wide coverage of services as appropriate

Based on the Coordinated Funding model approved by the Board of Commissioners on November 6, 2013, the Coordinated Funding Review Committee is recommending that a total of \$4,321,494 be allocated to fifty-seven programs (55 awarded competitively and 2 awarded through sole-source) in the following manner:

<u>Funding Source</u>	<u>FY 15 Amount</u>
Washtenaw County General Fund	\$1,015,000
City of Ann Arbor General Fund	\$1,244,629
United Way of Washtenaw County	\$1,760,708
Washtenaw Urban County CDBG funds	\$274,907
Ann Arbor Area Community Foundation funds	<u>\$26,250</u>
 TOTAL	 \$4,321,494

The recommendation for \$1,015,000 in Human Services & Children’s Well-Being Funds assumes no change from the FY 2013-14 allocation, based on the adopted 2014-17 Quadrennial County Budget.

IMPACT ON HUMAN RESOURCES:

None

IMPACT ON THE BUDGET:

The Office of Community and Economic Development administers human service funding for multiple programs including Community Development Block Grant and the Washtenaw County Children’s Well-Being and Human Services dollars. The full award of County funds is contingent on passage of the 2015 and 2016 Budget reaffirmation process.

IMPACT ON OTHER COUNTY DEPARTMENTS OR OUTSIDE AGENCIES:

This coordinated funding process involves sustained, meaningful collaboration and partnership between the County, the City of Ann Arbor, the United Way of Washtenaw County and the Ann Arbor Area Community Foundation. Each of the contracts established with public funds will be monitored by the Office of Community and Economic Development staff for the purposes of contract oversight and technical assistance.

CONFORMITY TO COUNTY POLICIES:

This action is in conformance with County Policies and Procedures.

ATTACHMENTS:

- Resolution

A RESOLUTION APPROVING THE JULY 1, 2014 THROUGH JUNE 30, 2016 CHILDREN'S WELL-BEING AND HUMAN SERVICES FUNDING AWARDS BASED ON THE FUNDING RECOMMENDATIONS FROM THE COORDINATED FUNDING REVIEW COMMITTEE

WASHTENAW COUNTY BOARD OF COMMISSIONERS

May 21, 2014

WHEREAS, the Washtenaw County Board of Commissioners, Ann Arbor City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw Urban County Executive Committee, and the RNR Foundation Board of Directors approved a Coordinated Funding process in the fall of 2013 for July 1, 2014 through June 30, 2016 human services funding; and

WHEREAS, since 1984, the Washtenaw County Board of Commissioners has allocated funding to community based organizations for the purpose of delivering important human services to county residents; and

WHEREAS, Washtenaw County, the City of Ann Arbor, the United Way of Washtenaw County, the Washtenaw Urban County, and the Ann Arbor Area Community Foundation released a joint Request for Information to determine applicants' financial and organizational capacity; and

WHEREAS, Washtenaw County, the City of Ann Arbor, the United Way of Washtenaw County, the Washtenaw Urban County, and the Ann Arbor Area Community Foundation released a joint Request for Proposals to eligible agencies for human services program operations applications; and

WHEREAS, a Coordinated Funding Review Committee has reviewed all eligible applications and recommended the annual allocation of \$1,015,000.00 in Washtenaw County General Funds, \$1,244,629.00 in City General Funds, \$1,760,708.00 in United Way Funds, \$274,907.00 in Washtenaw Urban County CDBG and Washtenaw County General Funds, and \$26,250.00 in Ann Arbor Area Community Foundation funds to local non-profit human services agencies as a part of this RFP process for July 1, 2014 through June 30, 2016; and

WHEREAS, the Washtenaw County Board of Commissioners, Ann Arbor City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, and the Washtenaw Urban County Executive Committee retain the authority to approve their own allocations; and

WHEREAS, the Washtenaw County Board of Commissioners, Ann Arbor City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, and the Washtenaw Urban County Executive

Committee have committed to allocating funds in partnership with each other for the Program Operations component of Coordinated Funding; and

WHEREAS, the full award of these funds is contingent on passage of the 2015 and 2016 Budget reaffirmation process; and

NOW THEREFORE BE IT RESOLVED THAT the Washtenaw County Board of Commissioners hereby approves the FY 2014-2016 Children's Well-Being and Human Services funding awards to the nonprofit entities listed below based in part on the currently allocated funds of \$507,500 and contingent on the passage of the 2015 and 2016 budget reaffirmations and authorizes the Office of Community & Economic Development to negotiate contractual agreements in accordance with the County's purchasing procedures, subject to approval as to form by the Office of Corporation Counsel, the annual recommendation is as follows:

Agency Name	Project Name	Washtenaw County
Corner Health Center	Here For YOUth: Integrated Clinic Services for Young People	\$127,634
Interfaith Hospitality Network of Washtenaw County	Emergency Shelter for Children and Families Experiencing Homelessness	\$120,069
Child Care Network	Family Support Program	\$108,464
Michigan Ability Partners	MAP Permanent Housing Supports	\$88,350
SOS Community Services	SOS School Aged Children's Programs	\$76,941
Big Brothers Big Sisters of Washtenaw County	Community and School Based Mentoring	\$64,296
Ypsilanti Meals on Wheels	Home Delivered Meals for Persons under Age 60	\$54,838
SOS Community Services	SOS Supportive Housing Programs for Families	\$51,715
Perry Nursery School of Ann Arbor	Help for the Present - Hope for the Future	\$50,000
Catholic Social Services of Washtenaw	Family Time - Parent Education	\$41,681
SOS Community Services	SOS Parents as Teachers	\$39,378
Food Gatherers	Food Safety Net	\$34,727
Legal Services of South Central Michigan	Legal Services for Seniors	\$34,580
Ozone House, Inc.	Ypsilanti Drop-In Center	\$32,380
Jewish Family Services of Washtenaw County	On-site Benefits Advocacy	\$22,837
Hope Medical Clinic, Inc.	Accessing Specialty Care	\$18,285
Community Resource Center	Community Based Benefits Advocacy	\$15,650
Chelsea Senior Citizens Activities Center	Chelsea Senior Center and Chelsea Community Senior Services (C2S2)	\$12,131

The Family Learning Institute	Academic Outreach Program	\$11,044
Faith In Action, Inc.	Resource Access Program	\$10,000
	Total	\$1,015,000

BE IT FURTHER RESOLVED that the Washtenaw County Board of Commissioners supports the Ann Arbor City Council, the United Way of Washtenaw County Board of Directors, the Washtenaw Urban County Executive Committee, and the Ann Arbor Area Community Foundation Board of Directors in their additional annual coordinated funding recommendations below:

Agency Name	Project Name	Other Funding
Catholic Social Services of Washtenaw	Aging Matters	\$236,550
Shelter Association of Washtenaw County	Residential/Services	\$229,127
Food Gatherers	Food Safety Net	\$209,437
Legal Services of South Central Michigan	Legal Services to Prevent Homelessness	\$207,480
Child Care Network	Family Support Program	\$190,786
Domestic Violence Project, Inc. dba SafeHouse Center	SafeHouse Center Shelter	\$122,839
Washtenaw Community Health Organization	Project Outreach Team (PORT)	\$122,095
Perry Nursery School of Ann Arbor	Help for the Present - Hope for the Future	\$118,577
SOS Community Services	SOS Supportive Housing Programs for Families	\$105,105
The Salvation Army of Washtenaw County	Housing Access for Washtenaw County	\$102,786
Community Action Network	School Comes First! for Low Income Children of Ann Arbor's Hikone and Green Baxter Court public housing sites	\$96,772
Ozone House, Inc.	Emergency Shelter for Youth (WACY)	\$96,490
Corner Health Center	Here For YOUth: Integrated Clinic Services for Young People	\$94,975
The Student Advocacy Center of Michigan	Check and Connect	\$94,417
Shelter Association of Washtenaw County	Shelter Health Clinic	\$93,338
Jewish Family Services of Washtenaw County	Supporting Aging in Place For Low-Income Adults	\$88,816
Avalon Housing	Family and Community Services	\$85,500
Shelter Association of Washtenaw County	Rapid Re-Housing	\$80,761

The Student Advocacy Center of Michigan	Education Advocacy & Support	\$73,687
Catholic Social Services of Washtenaw	Behavioral Health Services (BHS)	\$70,677
Washtenaw Intermediate School District	Washtenaw County ISD Parents as Teachers	\$69,160
Catholic Social Services of Washtenaw	Frequent Users Systems Engagement (FUSE)	\$53,438
Community Action Network	School Comes First! for Low Income Children of Ann Arbor's Bryant community	\$44,888
Home of New Vision	Community Case Management-Benefits Coordination	\$42,901
Hope Medical Clinic, Inc.	Hope Dental Clinic	\$42,750
The Family Learning Institute	Intensive Out-of-School-Time Academic Development and Family Support	\$42,750
Ozone House, Inc.	Transitional Housing for Homeless Youth - Miller House	\$39,501
Hope Medical Clinic, Inc.	Client Advocacy	\$35,625
Peace Neighborhood Center	Peace Neighborhood Center Alternatives for Youth Program	\$34,610
The Salvation Army of Washtenaw County	Staples Family Center	\$32,772
Catholic Social Services of Washtenaw	Washtenaw Child Advocacy Center	\$32,063
The Regents of the University of Michigan - The Housing Bureau for Seniors	Independent Living Factors for 60+	\$30,461
Milan Seniors for Healthy Living	Senior Activity Center	\$29,640
Regents of The University of Michigan- Community Dental Center	Emergency Dental Care	\$25,935
The Regents of the University of Michigan - Ann Arbor Meals on Wheels	Meal Delivery to Persons at or Below 200% of the FPL	\$25,778
HIV/AIDS Resource Center	Mobile Health Program	\$23,734
Community Action Network	School Comes First! for Low Income Children of Ann Arbor's Bryant and Mitchell Elementary Schools	\$23,000
Interfaith Hospitality Network of Washtenaw County	Emergency Shelter for Children and Families Experiencing Homelessness	\$22,046
Barrier Busters	Barrier Busters Emergency Unmet Need Fund	\$20,000
Ozone House, Inc.	Family Support Program	\$18,337
Ozone House, Inc.	Case Management for Homeless Youth	\$16,732

Regents of The University of Michigan- Community Dental Center	Saturday Dental Clinic	\$16,220
Ozone House, Inc.	Permanent Supportive Housing Services for Youth	\$13,585
Faith In Action, Inc.	Resource Access Program	\$12,800
Chelsea Senior Citizens Activities Center	Chelsea Senior Center and Chelsea Community Senior Services (C2S2)	\$10,000
Community Resource Center	Community Based Benefits Advocacy	\$10,000
Ypsilanti Meals on Wheels	Home Delivered Meals for Persons under Age 60	\$10,000
Washtenaw Area Council for Children (WACC)	CyberSafety and CyberBullying/Bullying Prevention Program	\$7,553
	Total	\$3,306,494

BE IT FURTHER RESOLVED that all projects funded by these grant funds shall give priority to extremely low, very low and low-income residents and that performance by the nonprofit entities will be monitored by the Office of Community & Economic Development.