

Project name	Road	Bridge	Public Transporation	Non-Motorized	Storm Water	Water	Wastewater	Solid Waste/ Environmental	Energy	Other (specify)	Notes
Stadium 1000s Water Main Replacement						\$806,000					
Harvard Drain Improvements					\$338,000						
Londonderry/North Main/North Ashlev Water Main Replacements						\$370,000					
Wayne Street Utility Improvement Project - Phase II						\$200,000	\$200,000				Total given by Susan was \$400,000
Oakwood & Edgewood Storm Sewer Replacement					\$300,000						
Park & Ride at Plymouth Road and US-23			\$1,500,000								
2009 Local Street Resurfacing	\$5,915,000										
2009 Major Street Resurfacing	\$3,549,000										
2009 Water Main Replacements						\$742,000					If \$ was available, could easily have \$3.0 - \$3.5M worth of work ready for 2009
Street Surface Treatments - Surface Sealing and Crack Sealing	\$2,000,000										Bundle of small water mains (Elmcrest, Hiawatha, Lovola, Anderson, Glendalech, Clair)
ADA Ramp Replacements				\$600,000							We could do as much as we had \$ for?
Catherine St. Water Main						\$550,000					
Plymouth Road Water Main						\$700,000					
Well Field Water Main Replacement						\$1,500,000					
Yost Sanitary Sewer							\$250,000				
Fooling Drain Disconnections							\$1,310,000				
2009 Sanitary Sewer Linino							\$2,030,000				
Northside Sanitary Submain							\$700,000				
West Park Master Plan Implementation				\$1,300,000							Stormwater and other park improvements
Line Handling Improvements						\$3,500,000					
Security Improvements (AVTP and Water System)						\$2,000,000					
Sludge Pond Improvements						\$800,000					
Facility Renovations Storage Building Demolitions & Improvements Project							\$1,500,000				Award scheduled for 11/6/08
Residuals Handling Improvements Project							\$43,000,000				Award anticipated for 1/09
Facility Renovations Project - Phase 2							\$74,000,000				Award anticipated for Fall '09
Washenaw Avenue Water Main Replacement						\$750,000					
LED Conversion									\$3,800,000		Lihtino - Residential Streets and Park Path Lihtino
Washenaw Avenue Non-Motorized Path				\$1,500,000							
Washenaw Avenue at US-23 Pedestrian Connection				\$1,250,000							
Stadium Boulevard Sidewalk at AAG&O				\$1,000,000							
On-Road Bike Lanes	\$250,000			\$1,000,000							
Sidewalk Gap Funding				\$500,000							
Pedestrian Safety Project											
Bus Shelter Purchase				\$1,000,000							
Transit Center @ UM				\$6,000,000							
Larger Bus Purchase				\$2,000,000							
Hillon and State New Signal										\$140,000	Traffic Signal
Illuminated Street Name Signs										\$1,375,000	
Packard Interconnect										\$675,000	Signal Interconnection
Seventh / Sco Church Interconnect										\$1,950,000	Signal Interconnection
Pedestrian Signal Utoorides										\$1,290,000	
Community Energy Efficiency									\$20,000,000		Complete energy audits and provide grants, rebates and incentives to reduce energy consumption for all interested property owners
Pauline Sanitary Replacement							\$550,000				
First Street Sanitary Replacement							\$400,000				
Southside Interceptor Rehabilitation							\$1,500,000				
West Park Fairgrounds Drain Improvements					\$6,750,000						
Malletts Creek In-System Storage					\$500,000						
McKinley/White/Arch St. Vault Abandonment					\$250,000						
West Madison Storm Sewer											
Arbor Oaks Subdivision Water Mains Replacement						\$1,500,000					
Vaughn Street Water Main						\$245,000					
Washenaw Water Main Replacement						\$1,470,000					
Annual City Shared Use Pathway Resurfacing & Replacements				\$150,000							
Platt Road Sidewalk				\$75,000							
Ann Arbor - Saline Shared Use Path		\$100,000									
Morehead/Delaware Pedestrian Bridge		\$130,000									
Bird Road Retaining Walls										\$150,000	Replacement of failing retaining wall in public right-of-way
Geddes Road Road Sloathing Connection										\$150,000	Repair of slope eroding roadway
Solar Energy Installation at City Facility									\$500,000		
Wind Energy Installation at City Facility									\$500,000		
Gov. C. Larcom Municipal Building Re-Roof (Upper Levels)										\$85,000	City Hall
Bandemer to Barton Underpass											Bike tunnel under RR - safety project
Trails & Pathways - New Construction				\$2,750,000							
Trails & Pathways - Repairs and Reconstruction				\$200,000							
Trails & Pathways - Repairs and Reconstruction				\$250,000							
Snake Stream Resurfacing										\$2,030,000	
Dino-Off Station										\$4,500,000	
Landfill Groundwater Management										\$730,000	
721 North Main Site										\$150,000	Remove buildings from floodway
Fuller/Geddes Signal Interconnect	\$500,000									\$825,000	Signal Interconnection
Street Surface Treatment Asset Management											
Parkwood/Ferwood Pave Bursling											
Parkwood/Ferwood Crosslots Sanitary Linino/Repair											
TOTALS	\$12,214,000	\$230,000	\$27,500,000	\$9,275,000	\$9,738,000	\$14,933,000	\$125,770,000	\$7,410,000	\$24,800,000	\$6,630,000	\$238,500,000