

CITY OF ANN ARBOR
 Capital Improvement Projects (CIP)
 By Project Type

Requested Project Appropriations for FY 2008

Project ID	Project Name	FY 08 Appr. Request	Revenue Sources				% for Art by Revenue Source Restriction			
			Bonds	Millage	Operating Funds	Grants	Bonds	Millage	Operating Funds	Grants
Municipal Facilities - Parks and Recreation										
MF-PR-08-01	West Park Planning & Improvements	60,000		60,000			-	600	-	-
MF-PR-08-02	Buhr Park Pool	120,000		120,000			-	1,200	-	-
MF-PR-08-04	Neighborhood Parks Development	268,601		268,601			-	2,686	-	-
MF-PR-08-05	Pathways, Trails, and Greenways	200,000		200,000			-	2,000	-	-
MF-PR-08-07	Sport Court Renovations	155,438		155,438			-	1,554	-	-
		804,039								
Transportation - Airport										
TR-AP-08-01	Box Hangers	652,000	652,000				6,520	-	-	-
TR-AP-08-02	New Corporate Hanger	1,000,000	1,000,000				10,000	-	-	-
		1,652,000								
Transportation - Other										
TR-OT-08-02	Safety Projects	50,000				50,000	-	-	500	-
TR-OT-08-07	State Street/Hilton Boulevard Intersection	35,000				35,000	-	-	350	-
		85,000								
Transportation - Street Construction										
TR-SC-06-02	Annual Local Street Resurfacing Program	2,955,144		2,955,144				29,551		
TR-SC-06-03	Annual Major Street Resurfacing Program	3,594,684		3,594,684				35,947		
TR-SC-08-02	Platt Road Improvements	865,000		865,000				8,650		
TR-SC-08-04	Huron Parkway/Nixon Road Intersection Improvement	578,000		578,000				5,780		
TR-SC-08-05	West Stadium Reconstruction (Pauline to South Main)	100,000		100,000				1,000		
		8,092,828								
Utilities - Sanitary Sewer										
UT-SN-01-02	Sanitary Sewer Service Extensions	61,000	61,000				610			
UT-SN-01-03	Austin Sanitary Sewer Outlet	160,000	160,000				1,600			
UT-SN-01-05	Bird Road Sanitary Sewer (Phase II)	390,000	390,000				3,900			
UT-SN-01-19	Liberty-Washington Relief (Phase I)	250,000	250,000				2,500			
UT-SN-03-32	WWTP Sewage Lift Pumps Repair - Phase 2	277,914	277,914				2,779			
UT-SN-06-01	Valhalla Sanitary Sewer Service Extension	425,000	425,000				4,250			
UT-SN-08-09	Aerial Sewer Linings (Mallets Creek X-ing; Arboretum)	250,000	250,000				2,500			
UT-SN-08-10	Parkwood/Fernwood Crosslots Sanitary Lining/Repair	230,000	230,000				2,300			
UT-SN-01-27	Residuals Handling Improvements	2,043,000	2,043,000				20,430			
UT-SN-08-06	Wayne Street Sanitary Sewer	225,000	225,000				2,250			
UT-SN-08-14	Wagner Road Sanitary Sewer - North	198,000	198,000				1,980			
UT-SN-08-15	Footing Drain Disconnection Project-2006 (Priority 2A)	5,000,000	5,000,000				50,000			
UT-SN-08-17	North Main Submain Relief Sanitary Sewer - M-14 to Bird Rd.	2,450,000	2,450,000				24,500			
		11,959,914								
Municipal Facilities - Solid Waste										
MF-SW-06-04	Landfill Groundwater Pretreatment	730,000				730,000			7,300	
MF-SW-08-01	Solid Waste Management Plan Update 2008-2013	100,000				100,000			1,000	
		830,000								
Utilities - Storm Sewer										
UT-ST-08-01	Millers Creek Bank Stabilization - Hubbard to Glazier	250,000				250,000			2,500	
UT-ST-08-02	State Street & Newport Road Culvert Crossings	250,000				250,000			2,500	
UT-ST-08-11	Marlborough Storm Sewer Replacement	150,000				150,000			1,500	
UT-ST-08-16	West Stadium Storm Sewer Replacement - Pauline to South Main	100,000				100,000			1,000	
		750,000								
Utilities - Water System										
UT-WS-92-27	Distribution System Monitoring and Security	1,750,000	1,750,000				17,500			
UT-WS-01-02	Water Main Service Extensions	61,000	61,000				610			
UT-WS-04-22	Miller Road Transmission Main (Scio Pipe II)	160,000	160,000				1,600			
UT-WS-04-32	Sunset Transmission Main (Scio Pipe III)	80,000	80,000				800			
UT-WS-06-01	Austin, Hillcrest and Carl Water Main Replacement	45,000	45,000				450			
UT-WS-06-03	Water Treatment Plant Sludge Handling Project	200	200				2			
UT-WS-06-09	Downtown Line Stop Isolation Valves	8,960	8,960				90			
UT-WS-06-11	Hiawatha and Loyola Water Main Replacement	80,000	80,000				800			
UT-WS-06-14	Washtenaw Water Main Replacement	490,000	490,000				4,900			

UT-WS-06-15	Plymouth Road Water Main Replacement	185,000	185,000		1,850					
UT-WS-06-18	Stadium/Iroquois Water Main Replacement	175,000	175,000		1,750					
UT-WS-08-01	AARR Water Main Crossing Replacements (S. Ashley; S. Main)	180,000	180,000		1,800					
UT-WS-08-05	Replace Filter Press Plates	350,000	350,000		3,500					
UT-WS-08-16	Sludge Storage Repairs	250,000	250,000		2,500					
UT-WS-08-17	West Stadium Water Main Replacement - Pauline to South Main	60,000	60,000		600					
UT-WS-08-24	Water Distribution System Evaluation - Master Plan Update	250,000	250,000		2,500					
UT-WS-08-30	Downtown Valve Insertion/Replacement - Phase II	150,000	150,000		1,500					
UT-WS-08-36	Water Treatment Plant Concrete and Masonry Repairs - Phase 1	1,475,000	1,475,000		14,750					
UT-WS-08-38	Superior Dam - Coat Sluice Gate	250,000	250,000		2,500					
UT-WS-08-40	Argo Dam Toe Drain Repair	250,000	250,000		2,500					
UT-WS-08-03	Water Treatment Plant Stormwater Handling Improvements	900,000	900,000		9,000	-	-	-		
UT-WS-08-09	HVAC Improvements at the Water Treatment Plant	450,000	450,000		4,500	-	-	-		
UT-WS-08-25	South Fifth Avenue Water Main	220,000	220,000		2,200	-	-	-		
UT-WS-08-26	Exmoor Looping Water Main & Londonderry Water Main Replacement	200,000	200,000		2,000	-	-	-		
UT-WS-08-28	Wayne Street Water Main	175,000	175,000		1,750	-	-	-		
UT-WS-08-39	Catherine Street 16" Water Main	500,000	500,000		5,000	-	-	-		
		<u>8,695,160</u>								
Total		<u>32,868,941</u>	<u>22,307,074</u>	<u>8,896,867</u>	<u>1,665,000</u>	<u>-</u>	<u>223,071</u>	<u>88,969</u>	<u>16,650</u>	<u>-</u>
					<u>32,868,941</u>					<u>328,689</u>