

## **Budget Amendment**

### **Amendment 1–**

**Decrease the General Fund Planning and Development Budget for Historic District Consultant Work by \$24,000 and Transfer the Funding to the Parks and Recreation Budget to Support the Leslie Science and Nature Center.**

Whereas, \$24,000 in funding for the Historic District consultant is included in the proposed FY 2010 General Fund Planning & Development Budget;

Whereas, The proposed FY 2010 General Fund Parks and Recreation Budget does not contain any allocation for Leslie Science and Nature Center;

Whereas, A critical funding source for the Leslie Science and Nature Center is the City's funds;

Resolved, That the \$24,000 in the General Fund Planning & Development Budget identified for the Historic District be eliminated and be reallocated to the Parks & Recreation Budget to support the Leslie Science and Nature Center.

Submitted by: Councilmembers  
Christopher Taylor, Sabra Briere & Sandi Smith

Date: May 18, 2009

**As Amended, May 18, 2009**

### **Amendment 2 –**

**Increase the General Fund Parks and Recreation Budget by \$4,350 to Provide Additional Funding for the Leslie Science and Nature Center.**

Whereas, The proposed FY 2010 General Fund Parks and Recreation Budget does not contain any allocation for Leslie Science and Nature Center;

Whereas, A critical funding source for the Leslie Science and Nature Center is the City's funds;

Whereas, The City desires the total amount of the support to the Leslie Science and Nature Center for FY 2010 to be \$28,350;

Resolved, That the General Fund Parks and Recreation budget be increased by \$4,350 to fund Leslie Science and Nature Center, with a revenue source of General Fund Prior Year Fund Balance.

Submitted by: Councilmembers  
Christopher Taylor, Sabra Briere & Sandi Smith

Date: May 18, 2009

**As Amended, May 18, 2009**

**Amendment 3 –**

**Decrease the General Fund Community Services Area Administration Budget by \$85,000 to Remove the Funding for the Capital and Operating Needs Assessment for the Housing Commission.**

Whereas, Council provided funds for the Capital and Operating Needs Assessment for the Housing Commission in FY 2009;

Resolved, The General Fund Community Services Area Administration expenditure budget be decreased by \$85,000 to remove the funding in FY 2010.

Submitted by: Councilmember Leigh Greden

Date: May 18, 2009

**As Amended, May 18, 2009**

**Amendment 4 –**

**Decrease the SmartZone LDFA Budget by \$25,000 to Remove the Funding for the Angel Investment Group Support.**

Whereas, There is no other information from other Local Development Financing Authorities providing this type of support to other SmartZones;

Whereas, It is not in the best interest to utilize public assistance in support of private investors;

Resolved, The SmartZone LDFA expenditure budget be decreased by \$25,000 to remove the funding for Angel Investment Group Support.

Submitted by: Councilmembers  
Marcia Higgins and Stephen Rapundalo

Date: May 18, 2009

**As Amended, May 18, 2009**

**Amendment 5 –  
Decrease the SmartZone LDFA Budget by \$50,000 to Remove the Funding for the Indirect Services-LDFA Staff.**

Whereas, There is incomplete justification provided by the LDFA for the proposed staffing needs;

Resolved, The SmartZone LDFA expenditure budget be decreased by \$50,000 to remove the funding for the Indirect Services-LDFA Staff.

Submitted by: Councilmembers  
Marcia Higgins and Stephen Rapundalo

Date: May 18, 2009

**As Amended, May 18, 2009**

**Amendment 6 –  
Condition Support for the SmartZone LDFA Budget Marketing Activities.**

Whereas, The Ann Arbor-Ypsilanti Development Agreement specifies that all direct expenditure of funds by the LDFA shall be limited to the geographic boundaries of the Ann Arbor portion of the LDFA;

Whereas, The marketing funds should be specifically dedicated to promoting the Business Accelerator;

Resolved, The SmartZone LDFA expenditure budget for Marketing be limited to funding activities within the geographic boundaries of the Ann Arbor portion of the LDFA, specifically promoting the Business Accelerator.

Submitted by: Councilmembers  
Marcia Higgins and Stephen Rapundalo

Date: May 18, 2009

**As Amended, May 18, 2009**

**Amendment 7 –**

**Decrease the General Fund Park Operations Budget for Contracted Services by \$7,000 and Transfer the Funding to the General Fund Parks and Recreation Budget to Support the Project Grow.**

Whereas, \$7,000 in funding for contracted services is included in the proposed FY 2010 General Fund Park Operations Budget;

Whereas, Project Grow funding was eliminated in FY 2010;

Whereas, A major funding source for Project Grow is the City's funds;

Resolved, That the \$7,000 in the General Fund Park Operations Budget identified for Contracted Services be eliminated and be reallocated to the General Fund Parks & Recreation Budget for the fiscal year 2010 to support Project Grow.

Submitted by: Councilmember Sabra Briere

Date: May 18, 2009

**As Amended, May 18, 2009**

**Amendment 8 –**

**Increase the Economic Development Fund Budget by \$25,000 to Provide Funding to Ann Arbor SPARK for Economic Development Activities.**

Whereas, The City Council authorized the establishment of an Economic Development Fund in FY 2007 for the purpose of funding economic development incentives within the Ann Arbor community;

Whereas, The City would like to provide funding to Ann Arbor SPARK to enhance local development efforts, create new entrepreneurial businesses, expand existing business growth and increase job opportunities;

Resolved, That the Economic Development Fund budget be increased by \$25,000 for fiscal year 2010 to provide Ann Arbor SPARK with discretionary funding to promote economic development in the Ann Arbor area, with a revenue source of Economic Development Prior Year Fund Balance.

Submitted by: Councilmember Marcia Higgins

Date: May 18, 2009

**As Amended, May 18, 2009**