

Washtenaw County Board of Commissioners Budget

Object	Account	Account Description	2009 Budget Amounts
70100		Per Diem	25,500
70200		Salaried-Permanent	177,387
71520		Fringe Benefits	64,152
72400		Personnel Adjustment	
70050		Personal Services	267,039
72700		Office Supplies	5,948
72900		Printing & Binding	7,369
73000		Postage	3,219
74300		Operating Supplies	80
72600		Supplies	16,616
80500		Subscriptions & Dues	10,399
80600		M.A.C. Dues	20,315
80800		Consultants & Contracts	69,800
81900		Telephone	8,643
82000		Travel	5,845
82100		Convention & Conferences	33,000
82150		Books	167
82190		Advertising	20,000
82750		Employee Development	401
83160		Miscellaneous	5,239
83880		Spec. Project Costs	
80000		Other Services & Charges	173,809
94200		Cost Allocation Plan	143,462
94000		Internal Service Charges	143,462
		Total Expenditures	600,926