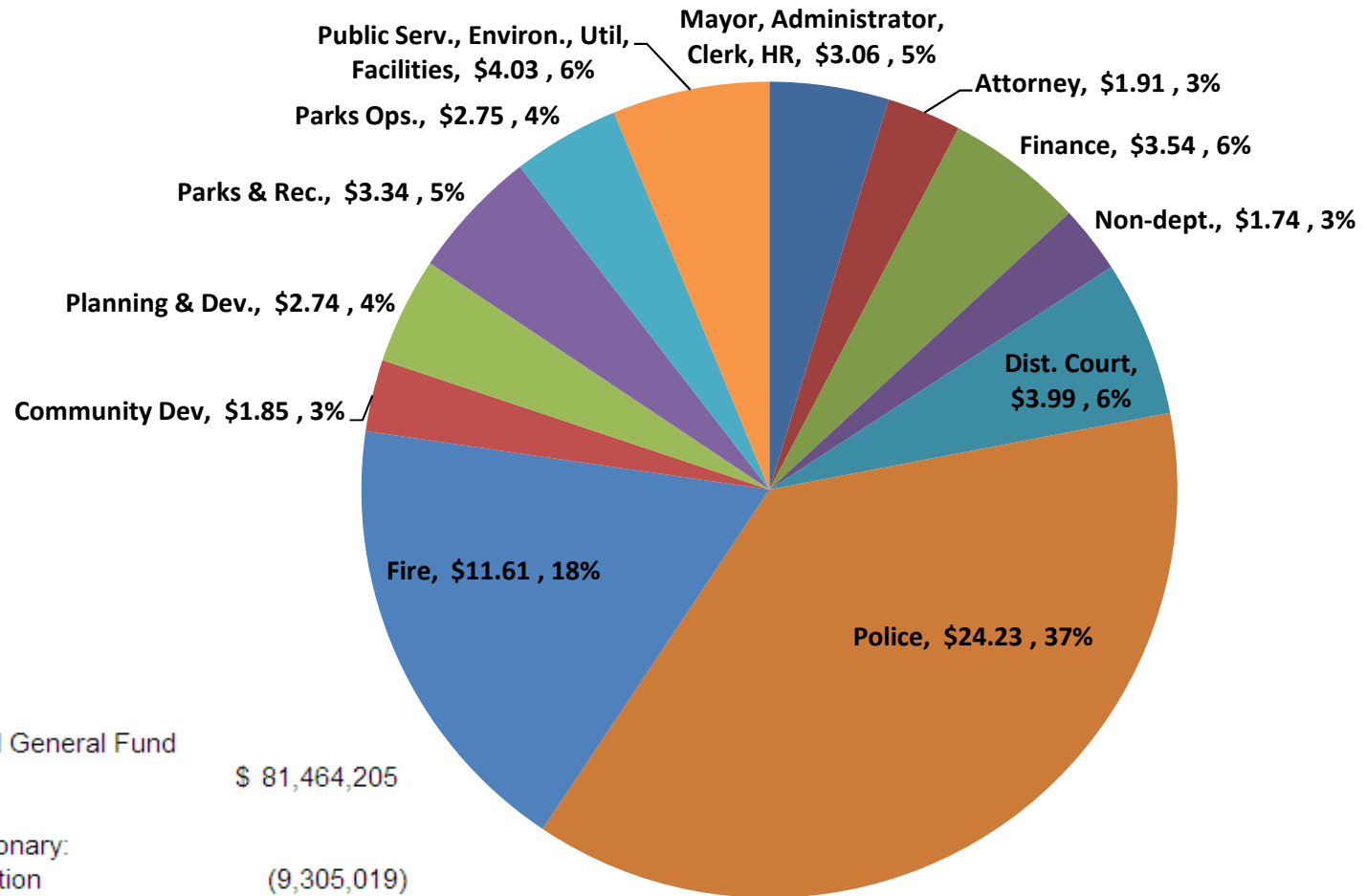


Discretionary Expenditures (in Millions)



FY 2011 Projected General Fund Expenditures:	\$ 81,464,205
Less non-discretionary:	
Public transportation	(9,305,019)
Debt service	(963,608)
Current retiree health care	(6,396,300)
Discretionary spending	\$ 64,799,278