

**FY2012-2017 CIP
PRIORITIZATION MODEL CRITERIA ITEMS**

<u>Criteria Item</u>	<u>Overview Description</u>
<u>Environmental Goals</u>	How many (if any) of the Environmental Indicators in the City's Environmental Goals are improved by this project/need?
Safety/Compliance/Emergency Preparedness	Project/addressing the need improves safety for staff and/or public ; compliance with local, state and federal regulations; Emergency Management/Preparedness, e.g., continuity of governmental services.
Funding	Likelihood of funding; availability of alternate funds - - leveraging other funding sources to reduce city funding requirements.
Coordination with Other Projects	Opportunity cost/benefit, less disruption to coordinate with other projects, e.g., corridor projects, projects by/with other agencies or private entities
Master Plan Objectives	Meets council approved objectives in master plans and other plans
User Experience (Level of Service)	Project/addressing need will improve quality of users experience; ease of use; providing new service ; improving existing service and/or expected service life; meeting public expectations- - note: account for all users (ADA, etc.) . Include education/awareness
Innovation	Project demonstrates a local example of an innovative solution. Project promotes or incorporates latest, best practices for implementation based on research in other communities, etc.
Economic Development/Retention	Impact of the project to economic development of the community. New development and retaining existing businesses
Partnerships	Public-Private; Intergovernmental; Interjurisdictional; promote regional coordination and planning; shared staff resources
System Influence/Capacity	Impact of the project on the larger network. Improved connectivity; addresses user demand on the system; project improves system by incorporating low-maintenance materials, more sustainable materials, etc.
O & M (Operations & Maintenance)	Project/addressing need will lower O & M costs; projects or construction materials that can provide lowest overall life cycle costs should be emphasized; project design(s) minimizes overall O&M costs
Energy	Energy use impacts/improvements; renewables
(PARKS & RECREATION ONLY) SCRA - Social, Cultural, Recreational and Aesthetic	Provide cultural activities that enhance appreciation for the arts; appropriately utilize (while preserving and restoring) areas of natural, historical or architectural significance; provide creative designs that beautify the park system; provide educational opportunities that enhance appreciation of facility and/or site
(BRIDGES ONLY) Daily Users Carried	Comparative measure of users of the facility (bridge)
(BRIDGES ONLY) Criticality (e.g., critical to system operations; serves critical site)	Measure whether or not the facility (bridge) serves a critical facility, such as WWTP, hospital, etc. or is critical to the operation of its related system
(BRIDGES ONLY) Impacts Other Infrastructure Items	Measure of complexity of the project, based on associated impacts to other infrastructure items and/or if easements/rights-of-way must be obtained
(NEW STREETS ONLY) User Demand	Amount of use (ADT) existing and anticipated
(NEW STREETS ONLY) Surface Water Quality	Project/addressing need will or will not lead to improvement of surface water quality
(NEW STREETS ONLY) Natural Features Impacts	Refer to Chapter 57; steep slopes, woodlands, wetlands, landmark trees, floodplain, water courses, endangered species habitat
(STORMWATER MANAGEMENT ONLY) Surface Water Quality	Measure of improvement of water quality
(WATER SYTEM ONLY) Reliability	Measure of Likelihood and Severity of failure

SCORING		Low ← → High				
1	Environmental Goals	0 Does not contribute to meeting any of the City's environmental goals	3 Modestly contributes to meeting one of the City's environmental goals	7 Significantly contributes to meeting one of the City's environmental goals OR modestly contributes to meeting several of the City's environmental goals	10 Significantly contributes to meeting several of the City's environmental goals	
2	Safety/Compliance/Emergency Preparedness	0 Does not address safety or emergency preparedness considerations	2 Contributes to meeting public safety, but is not required for compliance	5 Will assist in ability to continue governmental services during emergencies	8 Necessary to meet recommended compliance OR will maximize public safety opportunities	10 Contributes to mandatory compliance OR will prevent potential injury to staff OR is necessary to assure continuance of governmental services during emergencies
3	Funding	0 Has no potential funding	2 Has uncertain funding source(s) (e.g., Special Assessment, General Fund)	6 Funding available from standard City funding sources (e.g., utility rates, road millage, etc.)	8 Has high probability of funding from low-interest loan source (e.g., DWRP, SRF, Energy Fund, etc.) OR partial project funding (<80%) from outside source(s)	10 Has high probability of receiving substantial (≥80%) project funding from outside sources (e.g., grant funding, developer, Township financed)
4	Coordination with Other Projects	0 There are no other planned projects that should be coordinated with this Project	5 Costs can be modestly reduced by performing project with another project	8 Schedule is driven by other improvements (e.g., street reconstruction, adjacent utility replacement) resulting in significant (>33%) opportunity cost if project is not completed concurrently with adjacent work	10 Schedule is driven by other high-priority improvements that must be completed within the next two fiscal years	
5	Master Plan Objectives	0 Does not contribute to meeting any of the City's master plan or other strategic planning document goals	3 Modestly contributes to meeting one of the City's master plan or other strategic planning document goals	6 Significantly contributes to meeting one of the City's master plan or other strategic planning document goals OR modestly contributes to meeting two or more of the City's master plan or other strategic planning document goals	10 Significantly contributes to meeting two or more of the City's master plan or other strategic planning document goals	
6	User Experience (Level of Service)	0 Will reduce the quality of the User Experience (Level of Service)	2 Will not affect Level of Service	4 Modestly improves existing Level of Service	10 Significantly improves existing Level of Service OR provides a new service which is requested by the community	
7	Innovation	0 Does not include any innovative measures or items	3 Modestly promotes or incorporates multiple known innovative techniques, funding strategies, materials or BMP's	7 Significantly promotes or incorporates multiple known innovative techniques, funding strategies, materials or BMP's on a small scale	10 Significantly promotes or incorporates multiple known innovative techniques, funding strategies, materials or BMP's on a large scale	
8	Economic Development/Retention	0 Will not have any effect on economic development/retention		5 Will have modest effect on economic development/retention	10 Will have significant effect on economic development/retention	
9	Partnerships	0 Does not provide opportunity for partnerships		3 Promotes regional or interagency planning and coordination OR public/private partnership	10 Promotes regional or interagency planning and coordination OR public/private partnership AND provides for shared staffing resources	
10	System Influence/Capacity	0 Does not contribute to larger system network or user demand		3 Meets future user demand	6 Addresses immediate user demand that benefits a portion of the user population	10 Addresses immediate user demand that benefits entire user population
11	O&M (Operations & Maintenance)	0 Will cause increase in O&M costs	2 Has a neutral effect on O&M costs	6 Makes modest contribution to O&M cost reduction	8 Makes modest contribution to O&M cost reduction AND creates opportunities to improve operational flexibility/use of technology, or extends asset life	10 Makes significant contribution to O&M cost reduction AND creates opportunities to maximize operational flexibility/use of technology, or extends asset life, or utilizes materials or techniques that provide lowest overall life-cycle costs
12	Energy	0 Will cause increase in energy costs	2 Has a neutral effect on energy costs	5 Makes modest contribution to energy cost reduction	8 Makes modest contribution to energy cost reduction AND creates opportunities to improve operational flexibility/use of renewable energy	10 Makes significant contribution to energy cost reduction AND creates opportunities to maximize operational flexibility/use of renewable energy