

**ART IN PUBLIC PLACES****Budget Summary as of 04-01-11**

	Revenues	Transfers/ Expenditures	Available Balance
General Fund	\$ -	\$ 13.50	\$ (13.50)
Street Millage	\$ 419,189.00	\$ 9,344.99	\$ 409,844.01
Parks Millage	\$ 28,137.00	\$ 10,657.75	\$ 17,479.25
West Park	\$ 10,000.00	\$ 15,438.21	\$ (5,438.21)
Solid Waste	\$ 33,782.00	\$ 331.89	\$ 33,450.11
Water	\$ 347,378.00	\$ 218,459.67	\$ 128,918.33
Sewer	\$ 838,189.00	\$ 534,939.48	\$ 303,249.52
Stormwater	\$ 47,683.00	\$ 32,859.18	\$ 14,823.82
Airport	\$ 6,520.00	\$ 103.60	\$ 6,416.40
Energy	\$ 3,564.00	\$ -	\$ 3,564.00
Court/PD Facility	\$ 250,000.00	\$ 47,569.44	\$ 202,430.56
Dreisietl/Utility	\$ 750,000.00	\$ 247,015.28	\$ 502,984.72
Total Available for Art	\$ 2,734,442.00	\$ 1,116,732.99	\$ 1,617,709.01

**FY 2011 Administration**

Allocation	\$ 36,097.00	\$ 5,293.48	\$ 30,803.52
Remaining Administration	\$ 143,816.14	\$ 71,435.99	\$ 72,380.15

**Expenses Billed in  
March****Administrative Account**

Administrator Hours (Katherine)	
Administrative Coordinator Hours	
Professional Services	
Art Inventory	
Public	
Relations/Communications	
Materials and Supplies	27.90
Miscellaneous	
Total Admin Account	27.90

**Remaining Admin FY11                      30,803.52**

**Court/PD Admin Account**

Administrator Hours (Katherine)	
Administrative Coordinator Hours	
Professional Services	

Materials and Supplies	
Miscellaneous	
Total C/PD Account	<hr/> -

<b>Remaining Court/PD</b>	
<b>Admin</b>	<b>11,986.31</b>

**West Park**

Administrator Hours	
(Katherine)	
Administrative Coordinator	
Hours	
Professional Services	
Materials and Supplies	
Miscellaneous	
Total Park Millage	<hr/> -

<b>Remaining West Park</b>	<b>\$ (5,438.21)</b>
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**Dreiseitl/Utility Project**

Administrator Hours	
(Katherine)	
Administrative Coordinator	
Hours	
Professional Services	
Materials and Supplies	
Miscellaneous	
Total Dreiseitl/Utility	
Project	<hr/> -

<b>Remaining</b>	
<b>Dreiseitl/Utility</b>	<b>\$ 502,984.72</b>