

**Proposed Fee Increases – Parks and Recreation Services
FY 2012**

ACTIVITY	Proposed FY 2012 Fee	Approved FY 2011 Fee	Percent Increase	Total Revenue Impact	Effective Date	Last Fee Increase
Swimming Pools						
Daily Admission Fee – Adult	\$5.00	\$4.00	25%	\$28,000.00	May 2012	May 2001
Daily Admission Fee – Youth/Senior	\$4.00	\$3.50	14%	\$12,000.00	May 2012	May 2001
Buhr Rink						
Daily Admission Fee – Youth/Senior	\$4.00	\$3.75	7%	\$60.00	November 2011	May 2001
Inline Hockey - Team Fee	\$1,000.00	New Fee	N/A	\$2,500.00	July 2011	New Fee
Facility Rentals						
Alcohol Permit Fee – Resident	\$25.00	\$12.00	108%	\$4,925.00	July 2011	July 2005
Alcohol Permit Fee – Non-Resident	\$30.00	\$18.00	67%	\$390.00	July 2011	July 2005
Alcohol Permit Fee – Corporate	\$45.00	\$36.00	25%	\$540.00	July 2011	July 2005

Parks and Recreation Proposed Fee Changes

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Canoe Liveries						
Inner Tube Rental Fee	\$10.00	New Fee	N/A	\$10,000.00	July 2011	New Fee
Inner Tube River Trip Rental Fee	\$12.00	New Fee	N/A	Included Above	July 2011	New Fee
Inner Tube Transport Fee	\$8.00	New Fee	N/A	Included Above	July 2011	New Fee
Raft Rental Fee	\$75.00	New Fee	N/A	\$4,500.00	July 2011	New Fee
Sit On Top White Water Kayak Rental Fee	\$20.00	New Fee	N/A	\$2,000.00	July 2011	New Fee
Premium White Water Rental Fee	\$35.00	New Fee	N/A	\$1,700.00	July 2011	New Fee
White Water Instruction Fee	\$120.00	New Fee	N/A	\$2,500.00	July 2011	New Fee

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Farmer's Market						
Pilot Wednesday Night Market –Single Stall Fee	\$20.00	New Fee	N/A	\$10,000.00	July 2011	New Fee
Golf						
Parent/Child Instruction Fee	\$125.00	New Fee	N/A	\$4,000.00	July 2011	New Fee