

FY 2011-12 COORDINATED FUNDING RECOMMENDATIONS
 City of Ann Arbor, United Way of Washtenaw County, Washtenaw County, & Washtenaw Urban County Program Operations Funding
 (63 Programs*; \$4,027,933 Total)

#	Funder Priority	Agency Name	Project Name	Total Weighted Score	Current Allocation(s)	Recommended Funding
1	School-Aged Youth (7-21 years)	Ozone House, Inc.	Street Outreach Program	98	\$26,708	\$26,708
2	School-Aged Youth (7-21 years)	Ozone House, Inc.	Emergency Youth Shelter	96.5	\$110,932	\$110,932
3	School-Aged Youth (7-21 years)	Ozone House, Inc.	Transitional Housing for Homeless Youth - Miller House	96	\$51,700	\$51,700
4	Aging	Catholic Social Services of Washtenaw	Maintaining the Independence of Older Adults	94	\$169,283	\$169,283
5	Housing & Homelessness	Catholic Social Services of Washtenaw	Housing Supportive Services	94	\$100,125	\$100,125
6	Housing & Homelessness	Legal Services of South Central Michigan	Legal Services to Prevent Evictions	93	\$185,089	\$185,089
7	School-Aged Youth (7-21 years)	Ozone House, Inc.	Family Support Program	91.5	\$19,217	\$19,217
8	Housing & Homelessness	Home of New Vision	START-Supported Transitional housing with Advocacy and Resources Together	90	\$25,000	\$25,000
9	Housing & Homelessness	Shelter Association of Washtenaw County	Residential Program	87	\$203,149	\$203,149
10	Housing & Homelessness	Avalon Housing, Inc.	Supportive Housing Services	86	\$140,974	\$140,974
11	Housing & Homelessness	Shelter Association of Washtenaw County	Non-Residential Program	86	\$58,300	\$58,300
12	School-Aged Youth (7-21 years)	Community Action Network	Hikone/GBC Y.E.S. You CAN! : Youth Enrichment & Support for Academic Achievement and Life Success	84.5	\$91,003	\$91,003
13	Housing & Homelessness	Washtenaw Community Health Organization - Agency	Project Outreach - PORT	84	\$117,700	\$117,700
14	Housing & Homelessness	Community Action Network	Stabilizing Housing: Preventing Homelessness of Hikone and Green Baxter Court Public Housing Families	83.5	\$28,900	\$28,900
15	Safety Net Health & Nutrition	Hope Medical Clinic, Inc.	Hope Medical Clinic	82	\$0	\$20,000
16	Aging	Legal Services of South Central Michigan	Legal Services for Seniors	81.5	\$21,000	\$21,000
17	Housing & Homelessness	HIV/AIDS Resource Center	HIV/AIDS Housing Assistance Program	81	\$13,200	\$13,200
18	Early Childhood (0-6 years)	Catholic Social Services of Washtenaw	Healthy Families - Early Childhood	80.5	\$50,000	\$50,000
19	Early Childhood (0-6 years)	Child Care Network	Family Support Program	80	\$329,636	\$329,636
20	School-Aged Youth (7-21 years)	COPE	COPE At-Risk Youth Education and Prevention Program	80	\$41,995	\$41,995
21	Safety Net Health & Nutrition	Hope Medical Clinic, Inc.	Dentures and Oral Surgery Program	80	\$14,500	\$14,500
22	School-Aged Youth (7-21 years)	Regents of the University of Michigan - RAHS	Striving for Thriving RAHS Youth	79.5	\$10,028	\$9,626
23	School-Aged Youth (7-21 years)	Community Action Network	Bryant Y.E.S. You CAN!: Youth Enrichment & Support for Academic Achievement and Life Success	79	\$13,370	\$12,835
24	Housing & Homelessness	Domestic Violence Project, Inc.	SafeHouse Center Outreach, Engagement and Shelter Program	79	\$149,233	\$143,263
25	Housing & Homelessness	Interfaith Hospitality Network of Washtenaw County	Shelter and Support for Families Experiencing Homelessness	79	\$96,250	\$92,400
26	Early Childhood (0-6 years)	Perry Nursery School of Ann Arbor	Great Start / Great Life	79	\$177,083	\$169,999
27	School-Aged Youth (7-21 years)	SOS Community Services	SOS Early Risers	79	\$19,867	\$19,072
28	Safety Net Health & Nutrition	Catholic Social Services of Washtenaw*	Safety Net Health Services at Catholic Social Services of Washtenaw County	78	\$258,728	\$248,378
29	Safety Net Health & Nutrition	Shelter Association of Washtenaw County	Health Clinic	78	\$57,500	\$55,200
30	Housing & Homelessness	Michigan Ability Partners	Permanent Supported Housing for High Risk Individuals	77.5	\$101,427	\$97,369
31	School-Aged Youth (7-21 years)	Peace Neighborhood Center	RFP #6598 - Peace Neighborhood Center Youth Services	77.5	\$21,000	\$20,160
32	Safety Net Health & Nutrition	The Corner Health Center	Patient Assistance and Care Management Program	77.5	\$288,298	\$276,766
33	Aging	Jewish Family Services of Washtenaw County	Coordinated Funding Aging	77	\$18,000	\$17,280
34	Safety Net Health & Nutrition	Jewish Family Services of Washtenaw County	Patient Partners Health Care Access for Older Adults	76.5	\$5,000	\$4,800
35	Safety Net Health & Nutrition	Hope Medical Clinic, Inc.	Hope Dental Clinic	76	\$33,287	\$31,955
36	School-Aged Youth (7-21 years)	Child Care Network	Family Support Program	75.5	\$30,000	\$28,800
37	Housing & Homelessness	Home of New Vision	Community Case Management and Peer Recovery Support Program	75.5	\$40,000	\$38,400
38	Safety Net Health & Nutrition	Planned Parenthood Mid and South Michigan	Family Planning Services for Low Income Women	75.5	\$15,000	\$14,400
39	School-Aged Youth (7-21 years)	Washtenaw Literacy	Literacy Pathways to the Future: dropout prevention, pre-GED, GED and pre-college 1:1 tutoring for low income young adult	75	\$62,000	\$59,520
40	Safety Net Health & Nutrition	Hope Medical Clinic, Inc.	Patient Advocacy Program	74	\$74,125	\$71,160
41	Safety Net Health & Nutrition	Planned Parenthood Mid and South Michigan	Comprehensive Prenatal Care	74	\$55,250	\$53,040
42	Housing & Homelessness	Community Action Network	Housing Stabilization and Eviction Prevention in the Bryant Neighborhood*	73.5	\$0	\$0
43	Housing & Homelessness	SOS Community Services	Ending and Preventing Homelessness for Families	72	\$221,049	\$203,338
44	Safety Net Health & Nutrition	HIV/AIDS Resource Center	Harm Reduction and Health Outreach Program	71	\$5,000	\$4,599
45	Safety Net Health & Nutrition	Ypsilanti Meals on Wheels	Home Delivered Meals for Persons under Age 60	70	\$47,746	\$43,916
46	Housing & Homelessness	Jewish Family Services of Washtenaw County	JFS Family Housing Support Program	69.5	\$26,364	\$24,249
47	Aging	Ypsilanti Meals on Wheels	Home Delivered Meals for the Elderly	69	\$51,345	\$47,227
48	Aging	Arbor Hospice	Residential Hospice Services for Seniors in Crisis Situations	68.5	\$10,000	\$9,198
49	Early Childhood (0-6 years)	Literacy Coalition of Washtenaw County	Strong Parenting components of Parkridge Community Literacy Project	68	\$0	\$10,000
50	School-Aged Youth (7-21 years)	The Family Learning Institute	Out-of-School Time Literacy & Math Academic Intervention	68	\$46,076	\$42,380
51	Safety Net Health & Nutrition	The Regents of the University of Michigan - Ann Arbor Meals on Wheels	Meal Delivery to the Homebound in Ann Arbor	67	\$26,000	\$23,914
52	Housing & Homelessness	The Salvation Army of Washtenaw County	Staples Family Center	67	\$46,250	\$42,540
53	Safety Net Health & Nutrition	Regents of The University of Michigan- Community Dental Center	Dental Care for Severely Medically Compromised Low-Income Patients	66.5	\$0	\$10,000
54	School-Aged Youth (7-21 years)	Big Brothers Big Sisters of Washtenaw County	Youth Mentoring Services	66	\$47,250	\$43,460
55	Safety Net Health & Nutrition	The Women's Center of Southeastern Michigan	Mental Health Safety Net	66	\$30,000	\$27,594
56	School-Aged Youth (7-21 years)	Boys & Girls Clubs of Southeastern Michigan - Huron Valley Club	SMART (Skills Mastery And Resistance Training) Moves	65	\$35,000	\$32,193
57	Safety Net Health & Nutrition	Ann Arbor Center for Independent Living, Inc.	Living Healthy and Independently	64	\$42,500	\$39,091
58	School-Aged Youth (7-21 years)	Ann Arbor Teen Center, Inc. (Neutral Zone)	S.C.O.R.E. (School, Career, Opportunities, aRe, Endless)	64	\$0	\$10,000
59	Aging	The Regents of the University of Michigan - The Housing Bureau for Seniors	Stabilizing Older Adults	63.5	\$51,431	\$47,306
60	School-Aged Youth (7-21 years)	The Student Advocacy Center of Michigan	The Student Advocacy Program	63	\$55,000	\$50,589
61	Safety Net Health & Nutrition	Regents of The University of Michigan- Community Dental Center	Emergency Dental Care	62.5	\$14,027	\$12,902
62	Early Childhood (0-6 years)	SOS Community Services	SOS Time For Tots	62	\$8,400	\$7,726
63	Safety Net Health & Nutrition	Washtenaw Association for Community Advocacy	Supporting Persons with Developmental Disabilities and/or Mental Illness through Public Health Benefits Advocacy and Assistance with Access to Mental Health Services	62	\$14,000	\$12,877
64	Housing & Homelessness	Fair Housing Center of Southeastern Michigan	Fair Housing Advocacy and Enforcement	59.5	\$0	\$0
65	Aging	Milan Seniors for Healthy Living	Milan Seniors for Healthy Living	59.5	\$4,505	\$0
66	Aging	Northfield Human Services	WASHTENAW MOBILITY FOR AGING	58.5	\$56,431	\$0
67	School-Aged Youth (7-21 years)	Boys & Girls Clubs of Southeastern Michigan - Huron Valley Club	Project Learn	57.5	\$0	\$0
68	Early Childhood (0-6 years)	Washtenaw Area Council for Children(WACC)	Safe Baby/Safe Child - Giving Children a Safe Start in Life	56.5	\$0	\$0
69	School-Aged Youth (7-21 years)	Washtenaw Intermediate School District	Social Work Services for W-A-Y Program	56	\$0	\$0
70	School-Aged Youth (7-21 years)	Ann Arbor Center for Independent Living, Inc.	Bright Futures: Transitioning Youth with Disabilities	55	\$0	\$0
71	School-Aged Youth (7-21 years)	Washtenaw Association for Community Advocacy	Strengthening Youth Supports and Parental Involvement in the Educational System through Advocacy and Education	51.5	\$0	\$0
72	Early Childhood (0-6 years)	Ann Arbor YMCA	Ann Arbor YMCA Early Childhood Education	47	\$10,892	\$0
73	Aging	RideConnect	Transportation Resources Program	45.5	\$0	\$0
74	School-Aged Youth (7-21 years)	Ann Arbor YMCA	Youth Volunteer Corps	43	\$40,000	\$0
75	School-Aged Youth (7-21 years)	Ann Arbor YMCA	Chain of Plenty	40	\$5,850	\$0
76	School-Aged Youth (7-21 years)	ANN ARBOR COMMUNITY CENTER, INC. (AACC)	Youth Under Construction	36	\$0	\$0
TOTALS				72	\$4,218,973	\$4,027,933

100% of Current Allocation: \$50,000 Maximum for New Programs

99% of Current Allocation: \$150,000 Maximum for New Programs

92% of Current Allocation: \$100,000 Maximum for New Programs

*Housing Stabilization program funded for Hikone, Green Baxter Court and Bryant Neighborhood under single application for Hikone/GBC program.