

AAPAC  
June 22, 2011

**ART IN PUBLIC PLACES  
Budget Summary as of 06-01-11**

|   |                       |
|---|-----------------------|
| General Fund                            | <b>\$(13.50)</b>      |
| Street Millage                          | \$409,844.01          |
| Parks Millage                           | \$12,040.04           |
| Solid Waste                             | \$33,450.11           |
| Water                                   | \$128,918.33          |
| Sewer                                   | \$303,249.52          |
| Stormwater                              | \$14,823.82           |
| Airport                                 | \$6,416.40            |
| Energy                                  | \$3,564.00            |
| <b>Total Available for New Projects</b> | <b>\$912,292.73</b>   |
| Court/PD Facility                       | \$202,430.56          |
| Dreisetl/Utility                        | \$473,254.97          |
| <b>Total</b>                            | <b>\$1,587,978.26</b> |
| <b>Total Remaining Administration</b>   | <b>\$72,355.15</b>    |

|  |              |
|--|--------------|
| <i>Possible Upcoming Projects (Estimates)</i>            |              |
| Fuller Transit Station                                   | \$240,000.00 |
| Mural Pilot Program                                      | \$25,000.00  |
|  | <hr/>        |
|  | \$265,000.00 |
| <i>Estimated Remaining Budget</i>                        | \$647,292.73 |
| <i>FY2012 Requested (For Art, from Proposed Budget)</i>  | <hr/>        |
|  | \$321,927.00 |
| <i>Estimated FY2012 Total Available for New Projects</i> | \$969,219.73 |